

Resolution 2008-651: 2022 Gross Wages and Benefits Estimate

Gross Earnings:

The following pay codes are included in the Gross Earnings column:

101 Regular Pay	140 Holiday Pay	141 Sold Vacation	190 Workers Compensation – Police	202 Overtime 1.5
203 Overtime 1.0	300 Longevity	440 Adjustments	445 Out of Class	500 Stand By
520 Incentive	521 Sludge Haul	530 Pump Time	570 Shift Differential	580 Hazard Pay
581 Pesticide Pay	600 Reg. Retro	601 O/T Retro	621 Workers Compensation	650 Composite Rate
651 O/T Composite Rate	655 Vital Stats	690 Retro – WC Police	740 Briefing	750 Court Time
761 Education Allowance	770 Shift Differential – Police	780 Acting Capitan / Lieutenant	781 Acting Detective	800 Meal Allowance
801 – 813 Clothing Allowance	840 Waived Insurance	850 Vacation – Lump sum	851 Sick – Lump sum	852 Sold Holiday
853 Sick Leave Incentive	854 Super holiday	855 Sold Sick Time	862 EMD Quarterly Stipend	875 After Death Payments
880 Retirement Incentive	881 Health Ins. Bank Payout	882 Merit Award		

Gross earnings are on the cash basis and there were 26 pay periods in 2022.

Estimated Health Benefits:

Estimated health benefits are based on the following costs and employee selection(s). This is the gross amount and does not include any employee health insurance contributions that are required to pay based on their respective union contract.

Certain employees opt out of health insurance and receive an opt out payment. This payment is included in gross earnings. The rates in this table are for active employees and does not included rates for retirees who may be entitled to health insurance upon retirement.

	<u>Family</u>	<u>Single</u>
IH – PPO*	\$1,400.21	\$513.45
IH – Traditional*	\$2,505.22	\$1,012.84
Pharmacy - PPO	\$618.16	\$309.08
Pharmacy - Traditional	\$618.16	\$309.08
Dental	\$88.00	\$37.00
Vision	\$8.94	\$4.18

*Includes admin fee.

Estimated Retirement Contribution:

The estimate for retirement includes only employees in the retirement system. The Town's required contribution to the retirement system for 2022 is approximately 31.4428% of retirement earnings for Police Officers and 11.4260% of retirement earnings for all other employees. The following pay codes are used in the calculation of the retirement contribution; 101-140, 190-500, 520-781, 852-854, 862.

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE CHIEF	210,426.65	12,149.24	25,383.72	62,060.62	310,020.23
DETECTIVE SERGEANT	214,132.21	12,203.71	23,268.41	44,950.24	294,554.57
POLICE OFFICER	201,940.33	12,028.34	21,153.10	42,522.62	277,644.39
POLICE LIEUTENANT	181,819.28	11,733.83	25,383.72	55,819.70	274,756.53
ASSISTANT POLICE CHIEF	183,058.92	11,752.38	25,383.72	53,932.54	274,127.56
POLICE CAPTAIN	176,091.99	11,650.71	25,383.72	53,873.32	266,999.74
POLICE OFFICER	195,070.12	11,930.09	19,037.79	39,965.72	266,003.72
POLICE LIEUTENANT	171,224.09	11,580.16	25,383.72	53,832.93	262,020.90
POLICE CAPTAIN	164,018.16	11,475.49	25,383.72	49,348.13	250,225.50
POLICE CAPTAIN	159,476.51	11,391.21	25,383.72	47,178.86	243,430.30
LIEUTENANT OF DETECTIVES	157,592.15	11,362.30	25,383.72	46,833.41	241,171.58
POLICE CAPTAIN	156,259.68	11,363.05	25,383.72	46,908.65	239,915.10
POLICE CAPTAIN	156,688.97	11,369.27	25,383.72	46,300.02	239,741.98
POLICE CAPTAIN	149,116.59	11,183.16	25,383.72	46,886.43	232,569.90
POLICE LIEUTENANT	148,433.98	11,249.52	25,383.72	46,667.08	231,734.30
POLICE CAPTAIN	151,732.55	11,297.40	25,383.72	43,190.68	231,604.35
DETECTIVE SERGEANT	148,555.46	11,251.44	25,383.72	45,444.50	230,635.12
DETECTIVE	147,882.02	11,225.11	25,383.72	44,597.65	229,088.50
POLICE LIEUTENANT	146,833.35	11,144.85	25,383.72	44,821.51	228,183.43
DETECTIVE	145,051.54	11,008.54	25,383.72	45,551.67	226,995.47
DETECTIVE	144,945.33	11,000.48	25,383.72	45,546.57	226,876.10
DETECTIVE	144,939.93	10,954.18	25,383.72	44,307.68	225,585.51
DETECTIVE SERGEANT	144,804.71	10,989.55	25,383.72	44,227.26	225,405.24
DETECTIVE	144,966.73	11,002.09	25,383.72	43,048.25	224,400.79
POLICE OFFICER	143,693.28	10,830.64	25,383.72	43,960.33	223,867.97
POLICE OFFICER	142,566.62	10,830.77	25,383.72	44,497.26	223,278.37
DETECTIVE	141,996.16	10,755.23	25,383.72	44,640.49	222,775.60
PERSONNEL SUPERVISOR	166,181.45	11,486.84	25,383.72	18,014.37	221,066.38
POLICE LIEUTENANT	150,909.98	11,294.88	10,364.52	47,447.96	220,017.34
POLICE LIEUTENANT	140,991.06	10,646.47	25,383.72	42,984.53	220,005.78
DETECTIVE	140,958.39	10,695.40	25,383.72	42,169.92	219,207.43
DETECTIVE	139,193.76	10,560.44	25,383.72	43,766.42	218,904.34
DETECTIVE	137,987.64	10,468.16	25,383.72	43,337.66	217,177.18
POLICE OFFICER	138,644.51	10,518.32	25,383.72	41,735.03	216,281.58
DETECTIVE	139,066.65	10,550.69	25,383.72	41,195.46	216,196.52
DETECTIVE SERGEANT	136,477.52	10,352.53	25,383.72	41,611.31	213,825.08
LIEUTENANT OF DETECTIVES	136,376.52	10,344.88	25,383.72	41,523.97	213,629.09
POLICE LIEUTENANT	135,291.61	10,261.81	25,383.72	42,539.47	213,476.61
POLICE LIEUTENANT	137,435.40	8,831.01	25,383.72	41,793.42	213,443.55
POLICE LIEUTENANT	136,173.47	10,329.43	25,383.72	41,460.31	213,346.93
DETECTIVE	135,078.22	10,184.00	25,383.72	42,470.02	213,115.96
DETECTIVE SERGEANT	136,207.00	10,331.80	25,383.72	40,875.73	212,798.25
DETECTIVE SERGEANT	153,987.42	11,336.34	16,922.48	30,279.95	212,526.19
POLICE LIEUTENANT	133,019.23	10,088.12	25,383.72	41,820.25	210,311.32
DETECTIVE	132,858.74	10,075.79	25,383.72	40,886.30	209,204.55
DETECTIVE	132,528.05	10,050.56	25,383.72	41,037.78	209,000.11
POLICE LIEUTENANT	131,655.38	9,983.69	25,383.72	41,396.14	208,418.93
POLICE LIEUTENANT	131,552.74	9,975.94	25,383.72	41,361.51	208,273.91
POLICE OFFICER	131,575.49	9,891.43	25,383.72	41,366.30	208,216.94
POLICE OFFICER	132,271.47	10,030.73	25,383.72	40,418.97	208,104.89
DETECTIVE	131,365.48	9,961.60	25,383.72	41,304.99	208,015.79
DETECTIVE	130,527.72	9,897.48	25,383.72	41,041.57	206,850.49
LIEUTENANT OF DETECTIVES	142,168.66	10,787.96	10,364.52	43,345.18	206,666.32
DETECTIVE	129,831.60	9,844.21	25,383.72	40,820.33	205,879.86
DETECTIVE	129,911.64	9,715.31	25,383.72	40,845.50	205,856.17
POLICE OFFICER	130,686.58	9,909.60	25,383.72	39,698.21	205,678.11
DETECTIVE	130,413.14	9,888.57	25,383.72	39,658.53	205,343.96
POLICE OFFICER	129,401.96	9,811.21	25,383.72	40,380.11	204,977.00
DETECTIVE	128,809.24	9,766.03	25,383.72	40,501.23	204,460.22
DETECTIVE	128,553.03	9,746.39	25,383.72	40,418.31	204,101.45
POLICE OFFICER	129,469.40	9,657.75	25,383.72	39,517.33	204,028.20
DETECTIVE	130,316.47	9,881.24	25,383.72	38,104.59	203,686.02
POLICE OFFICER	139,387.60	3,631.24	25,383.72	34,641.63	203,044.19
DETECTIVE	127,638.00	9,676.27	25,383.72	38,962.08	201,660.07
POLICE LIEUTENANT	126,527.61	9,591.39	25,383.72	39,781.47	201,284.19
POLICE OFFICER	126,617.21	9,598.23	25,383.72	39,519.81	201,118.97

TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
TOWN COMPTROLLER	148,352.29	11,154.69	25,383.72	16,070.54	200,961.24
POLICE OFFICER	126,309.83	9,574.77	25,383.72	38,544.46	199,812.78
POLICE LIEUTENANT	125,378.56	9,503.43	25,383.72	39,420.17	199,685.88
POLICE OFFICER	125,368.20	9,360.27	25,383.72	39,412.20	199,524.39
POLICE OFFICER	135,968.59	10,363.31	10,364.52	42,277.84	198,974.26
POLICE OFFICER	124,174.01	9,411.34	25,383.72	38,449.93	197,419.00
POLICE OFFICER	123,145.42	9,332.76	25,383.72	38,720.37	196,582.27
POLICE OFFICER	123,916.03	9,391.62	25,383.72	37,691.46	196,382.83
POLICE OFFICER	123,757.11	9,379.50	25,383.72	37,739.46	196,259.79
POLICE LIEUTENANT	122,997.28	9,321.26	25,383.72	38,364.09	196,066.35
POLICE OFFICER	122,938.36	9,316.80	25,383.72	38,305.76	195,944.64
POLICE OFFICER	122,869.61	9,311.58	25,383.72	37,857.70	195,422.61
POLICE OFFICER	122,736.13	9,301.36	25,383.72	37,359.53	194,780.74
POLICE OFFICER	122,428.89	9,277.87	25,383.72	37,558.36	194,648.84
POLICE LIEUTENANT	122,606.61	9,291.45	25,383.72	37,322.75	194,604.53
POLICE OFFICER	121,622.86	9,216.12	25,383.72	38,130.05	194,352.75
POLICE OFFICER	123,700.96	9,375.18	25,383.72	35,382.40	193,842.26
POLICE OFFICER	120,612.02	9,138.85	25,383.72	37,923.80	193,058.39
POLICE OFFICER	121,438.83	9,202.11	25,383.72	36,915.92	192,940.58
POLICE OFFICER	131,167.97	9,996.05	10,364.52	39,984.41	191,512.95
POLICE OFFICER	119,468.07	9,051.42	25,383.72	37,561.75	191,464.96
DIRECTOR OF FINANCE	140,114.74	10,112.75	25,383.72	15,698.74	191,309.95
POLICE OFFICER	119,326.00	9,040.46	25,383.72	37,476.87	191,227.05
DETECTIVE	119,267.01	9,040.08	25,383.72	37,500.89	191,191.70
POLICE OFFICER	120,589.73	7,331.68	25,383.72	37,876.03	191,181.16
LIEUTENANT OF DETECTIVES	137,041.65	10,483.63	-	42,615.73	190,141.01
POLICE OFFICER	119,272.51	9,036.42	25,383.72	36,327.02	190,019.67
POLICE OFFICER	118,426.81	8,971.71	25,383.72	37,231.99	190,014.23
POLICE OFFICER	119,063.01	9,020.35	25,383.72	36,180.02	189,647.10
POLICE LIEUTENANT	128,750.41	9,811.36	10,364.52	40,482.73	189,409.02
POLICE OFFICER	118,672.41	8,990.52	25,383.72	35,557.60	188,604.25
DETECTIVE	116,660.36	8,836.65	25,383.72	36,678.93	187,559.66
PLANNING DIRECTOR	137,917.73	10,138.57	25,383.72	14,022.94	187,462.96
POLICE OFFICER	116,396.35	8,816.39	25,383.72	36,598.27	187,194.73
POLICE LIEUTENANT	116,067.43	8,791.23	25,383.72	35,902.94	186,145.32
POLICE OFFICER	126,124.93	9,610.34	10,364.52	39,645.68	185,745.47
POLICE OFFICER	122,322.70	1,936.07	25,383.72	35,605.30	185,247.79
DIR EMERGENCY SERVICES/SAFETY	134,583.59	10,101.57	25,383.72	14,408.22	184,477.10
POLICE OFFICER	121,672.70	1,886.35	25,383.72	35,400.92	184,343.69
POLICE OFFICER	114,418.26	8,702.22	25,383.72	35,823.67	184,327.87
POLICE OFFICER	114,310.77	8,629.01	25,383.72	35,937.79	184,261.29
POLICE OFFICER	114,806.02	8,694.66	25,383.72	34,927.34	183,811.74
POLICE OFFICER	113,351.89	8,583.47	25,383.72	35,629.19	182,948.27
TOWN ATTORNEY	133,399.00	9,614.58	24,220.44	15,242.17	182,476.19
POLICE OFFICER	113,002.10	8,556.70	25,383.72	35,531.02	182,473.54
POLICE OFFICER	112,733.21	8,536.17	25,383.72	35,193.25	181,846.35
POLICE OFFICER	112,165.89	8,492.70	25,383.72	34,649.14	180,691.45
POLICE OFFICER	112,410.96	8,511.44	25,383.72	34,100.69	180,406.81
EXECUTIVE DIRECTOR YOUTH BOARD	130,931.53	9,822.06	25,383.72	14,158.53	180,295.84
POLICE OFFICER	111,404.46	8,434.51	25,383.72	35,028.68	180,251.37
DIR OF COMMUNITY DEVELOPMENT	130,384.51	9,585.99	25,383.72	14,872.03	180,226.25
POLICE OFFICER	111,695.92	8,456.76	25,383.72	34,646.22	180,182.62
POLICE OFFICER	110,574.03	8,370.94	25,383.72	34,552.19	178,880.88
POLICE OFFICER	110,406.10	8,298.58	25,383.72	34,714.77	178,803.17
POLICE OFFICER	121,068.24	9,223.45	10,364.52	38,064.89	178,721.10
POLICE OFFICER	110,516.71	8,366.57	25,383.72	34,302.09	178,569.09
POLICE OFFICER	109,413.85	8,282.17	25,383.72	34,402.78	177,482.52
WEB DEVELOPER	128,361.66	9,528.51	25,383.72	14,025.24	177,299.13
POLICE OFFICER	108,416.35	8,232.82	25,383.72	34,089.14	176,122.03
POLICE OFFICER	118,725.26	9,044.27	10,364.52	36,974.93	175,108.98
POLICE OFFICER	121,561.83	9,248.20	14,807.17	29,438.46	175,055.66
POLICE OFFICER	107,881.33	8,164.94	25,383.72	33,456.25	174,886.24
RECREATION SPECIALIST	125,944.32	9,227.65	25,383.72	13,615.31	174,171.00
POLICE OFFICER	106,787.88	8,081.35	25,383.72	33,558.18	173,811.13
TOWN JUSTICE	126,992.63	9,326.78	25,383.72	11,653.67	173,356.80
POLICE OFFICER	117,684.61	8,964.61	10,364.52	36,313.59	173,327.33

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	117,261.25	8,932.28	10,364.52	36,527.11	173,085.16
POLICE OFFICER	116,338.09	8,861.65	10,364.52	36,546.88	172,111.14
ASSISTANT MUNICIPAL ENGINEER	123,272.11	9,236.37	25,383.72	13,720.18	171,612.38
POLICE OFFICER	106,895.98	5,529.11	25,383.72	33,611.09	171,419.90
POLICE OFFICER	114,921.13	8,703.47	10,364.52	36,134.42	170,123.54
POLICE OFFICER	114,448.61	8,717.13	10,364.52	35,800.10	169,330.36
POLICE OFFICER	103,553.59	7,833.89	25,383.72	32,555.43	169,326.63
POLICE OFFICER	107,071.63	8,017.56	19,037.79	33,472.45	167,599.43
POLICE OFFICER	113,378.08	8,585.46	10,364.52	35,075.17	167,403.23
TOWN ENGINEER	139,565.80	10,676.85	-	15,775.40	166,018.05
POLICE OFFICER	111,422.81	8,446.35	10,364.52	34,873.61	165,107.29
POLICE OFFICER	110,799.69	8,437.94	10,364.52	34,836.17	164,438.32
POLICE OFFICER	109,923.04	8,370.80	10,364.52	33,661.03	162,319.39
TOWN JUSTICE	126,992.63	9,520.72	25,383.72	-	161,897.07
GENERAL CREW CHIEF	114,789.13	8,398.42	25,383.72	12,935.79	161,507.06
COMMISSIONER OF BUILDINGS	114,124.29	8,342.24	25,383.72	12,793.61	160,643.86
DETECTIVE	114,354.02	7,928.61	14,807.17	23,040.17	160,129.97
POLICE OFFICER	107,425.50	8,179.67	10,364.52	33,777.59	159,747.28
GENERAL CREW CHIEF	113,235.47	8,352.08	25,383.72	12,754.67	159,725.94
SR.WASTEWATER TREAT.PLANT OP.	111,948.43	8,272.90	25,383.72	12,718.22	158,323.27
WASTEWATER TREAT.PLANT OP.-A ASSESSOR	111,300.54	8,223.33	25,383.72	12,670.12	157,577.71
GENERAL CREW CHIEF	110,790.89	8,184.41	25,383.72	12,641.83	157,000.85
GENERAL CREW CHIEF	110,623.77	8,171.57	25,383.72	12,463.39	156,642.45
POLICE OFFICER	105,861.39	8,074.43	6,909.68	33,285.79	154,131.29
GENERAL CREW CHIEF	107,867.77	7,919.59	25,383.72	12,154.35	153,325.43
SR.WASTEWATER TREAT.PLANT OP.	107,146.34	7,905.55	25,383.72	12,221.63	152,657.24
POLICE OFFICER	101,843.72	7,723.74	10,364.52	32,020.16	151,952.14
GENERAL CREW CHIEF	106,157.48	7,732.79	25,383.72	12,129.55	151,403.54
DEPUTY TOWN CLERK	118,528.66	8,909.01	10,364.52	13,543.08	151,345.27
SR.WASTEWATER TREAT.PLANT OP.	105,574.95	7,785.30	25,383.72	12,043.00	150,786.97
SUPERVISOR	104,993.46	7,643.78	25,383.72	11,996.55	150,017.51
WASTEWATER TREAT.PLANT OP.-A	104,080.66	7,670.99	25,383.72	11,872.26	149,007.63
GENERAL CREW CHIEF	104,175.92	7,678.30	25,383.72	11,435.85	148,673.79
POLICE OFFICER	90,018.90	6,798.45	23,268.41	28,304.46	148,390.22
SENIOR REAL PROPERTY APPRAISER	102,517.84	7,551.51	25,383.72	11,687.98	147,141.05
POLICE OFFICER	97,707.73	7,436.33	10,364.52	30,722.05	146,230.63
CHIEF ACCOUNTANT	100,619.08	7,309.16	25,383.72	11,496.74	144,808.70
WORKING CREW CHIEF	99,692.85	7,413.02	25,383.72	11,159.85	143,649.44
WASTEWATER TREAT.PLANT OP.-A	98,716.32	7,260.67	25,383.72	11,224.85	142,585.56
WORKING CREW CHIEF	98,610.98	7,330.25	25,383.72	10,714.09	142,039.04
WORKING CREW CHIEF	98,212.05	7,299.72	25,383.72	10,995.04	141,890.53
FIRE DISPATCHER	97,256.78	7,148.99	25,383.72	10,750.08	140,539.57
SUPERVISING CODE ENFORCE OFCR	96,930.10	7,124.01	25,383.72	11,049.52	140,487.35
FIRE DISPATCHER	97,065.76	7,134.34	25,383.72	10,742.53	140,326.35
ASST WW TP SUPT MAINTENANCE	108,333.26	8,168.81	10,364.52	12,012.42	138,879.01
GENERAL CREW CHIEF	95,347.11	7,002.87	25,383.72	10,877.22	138,610.92
RESOURCE COORDINATOR	95,385.34	7,005.78	25,383.72	10,705.17	138,480.01
WORKING CREW CHIEF	93,311.78	6,924.85	25,383.72	10,597.82	136,218.17
ASSISTANT MUNICIPAL ENGINEER	92,529.74	6,787.20	25,383.72	10,546.74	135,247.40
POLICE OFFICER	78,559.99	5,921.88	25,383.72	24,701.46	134,567.05
WORKING CREW CHIEF	91,682.10	6,800.13	25,383.72	10,401.33	134,267.28
SENIOR FIRE DISPATCHER	104,898.20	7,905.87	10,364.52	11,073.38	134,241.97
POLICE OFFICER	78,057.93	5,929.02	25,383.72	24,543.60	133,914.27
SR PUBLIC SAFETY DISPATCHER	91,335.25	6,696.00	25,383.72	10,404.37	133,819.34
WASTEWATER PRETREATMENT COORD.	103,504.84	7,799.28	10,364.52	11,459.19	133,127.83
AUTOMOTIVE MECHANIC	89,899.43	6,663.81	25,383.72	10,202.78	132,149.74
SENIOR PLUMBING INSPECTOR	89,883.21	6,584.87	25,383.72	10,270.06	132,121.86
CODE ENFORCEMENT OFFICER	89,122.45	6,526.71	25,383.72	10,157.42	131,190.30
PUBLIC SAFETY DISPATCHER	88,958.57	6,514.16	25,383.72	9,801.92	130,658.37
WORKING CREW CHIEF	88,637.31	6,489.59	25,383.72	10,082.57	130,593.19
WASTEWATER TREAT.PLANT OP.-A	88,731.62	6,399.76	25,383.72	10,067.98	130,583.08
POLICE OFFICER	76,602.65	5,779.47	23,268.41	24,086.02	129,736.55
SR GIS ANALYST	87,867.22	6,430.52	25,383.72	10,039.71	129,721.17
WORKING CREW CHIEF	87,725.09	6,497.47	25,383.72	9,949.20	129,555.48
POLICE OFFICER	86,334.93	6,566.34	9,500.81	27,146.12	129,548.20
WORKING CREW CHIEF	87,930.93	6,407.27	25,383.72	9,722.97	129,444.89

TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
CONSTRUCTION PROJECT MANAGER	100,036.13	7,487.91	10,364.52	11,430.13	129,318.69
SR.WASTEWATER TREAT.PLANT OP.	87,488.77	6,401.75	25,383.72	9,976.47	129,250.71
POLICE LIEUTENANT	80,599.39	6,107.18	16,922.48	25,342.70	128,971.75
SUPERVIS.WASTEWATER FAC MECH.	87,223.08	6,381.37	25,383.72	9,946.11	128,934.28
SENIOR BUILDING INSPECTOR	86,940.76	6,359.81	25,383.72	9,765.22	128,449.51
AUTOMOTIVE MECHANIC	86,583.41	6,410.14	25,383.72	9,829.03	128,206.30
DEPUTY TOWN ATTORNEY 70 HOURS	86,365.76	6,218.70	25,383.72	9,868.15	127,836.33
SR CODE ENFORCEMENT OFFICER	86,265.54	6,308.13	25,383.72	9,830.99	127,788.38
WORKING AUTOMOTIC CREW CHIEF	86,260.78	6,307.83	25,383.72	9,686.80	127,639.13
WORKING CREW CHIEF	98,518.31	7,449.51	10,364.52	11,192.72	127,525.06
WORKING CREW CHIEF	85,977.16	6,372.66	25,383.72	9,759.76	127,493.30
ELECTRICIAN CREW CHIEF	85,662.86	6,165.00	25,383.72	9,762.13	126,973.71
NETWORK MANAGER	85,510.58	5,867.92	25,383.72	9,753.30	126,515.52
WORKING CREW CHIEF	85,101.43	6,296.73	25,383.72	9,652.85	126,434.73
SENIOR ELECTRICAL INSPECTOR	85,100.47	6,219.05	25,383.72	9,697.87	126,401.11
AUTOMOTIVE MECHANIC	84,417.32	6,166.77	25,383.72	9,596.96	125,564.77
NETWORK MANAGER	84,439.19	6,071.42	25,383.72	9,622.31	125,516.64
SUPERVIS.WASTEWATER FAC MECH.	96,752.77	7,282.74	10,364.52	11,034.98	125,435.01
GENERAL CREW CHIEF	91,029.92	6,751.61	16,922.48	10,316.55	125,020.56
SR. FIRE INSPECTOR	83,908.80	6,127.88	25,383.72	9,587.42	125,007.82
CODE ENFORCEMENT OFFICER	83,726.40	6,113.90	25,383.72	9,566.58	124,790.60
HEAVY MOTOR EQUIPMENT OPERATOR	83,701.33	6,112.00	25,383.72	9,513.44	124,710.49
WORKING CREW CHIEF	83,756.64	6,193.88	25,383.72	9,363.25	124,697.49
ASST TO TOWN SUPERVISOR	95,983.16	7,184.34	10,364.52	10,967.04	124,499.06
WASTEWATER TREAT.PLANT OP.-A	83,430.11	6,091.25	25,383.72	9,456.51	124,361.59
ASST TO TOWN SUPERVISOR	83,107.47	5,969.60	25,383.72	9,495.86	123,956.65
MOTOR EQUIPMENT OPERATOR	82,811.66	6,121.62	25,383.72	9,386.08	123,703.08
PROJECT MANAGER	82,959.95	6,055.34	25,383.72	9,279.26	123,678.27
SENIOR WASTEWATER FAC.MECHANIC	82,805.34	6,043.44	25,383.72	9,415.63	123,648.13
WORKING CREW CHIEF	82,715.42	6,085.61	25,383.72	9,387.08	123,571.83
WORKING AUTOMOTIC CREW CHIEF	82,520.47	6,021.65	25,383.72	9,408.79	123,334.63
WORKING CREW CHIEF	82,155.66	5,993.79	25,383.72	9,340.26	122,873.43
SENIOR MAINTENANCE WORKER	82,163.43	5,992.47	25,383.72	9,325.72	122,865.34
PUBLIC SAFETY DISPATCHER	81,945.65	5,977.68	25,383.72	9,305.84	122,612.89
PUBLIC SAFETY DISPATCHER	94,389.93	7,062.41	10,364.52	10,784.99	122,601.85
AUTOMOTIVE MECHANIC	81,917.62	5,975.57	25,383.72	9,311.35	122,588.26
PRINCIPAL PLANNER	94,381.02	7,101.26	10,364.52	10,572.39	122,419.19
AUTOMOTIVE MECHANIC	81,586.30	6,027.90	25,383.72	9,261.49	122,259.41
DIRECTOR OF SENIOR SERVICES	102,869.08	7,869.38	-	11,411.04	122,149.50
SR REFUSE CONTROL OFFICER	81,496.06	5,839.77	25,383.72	9,286.03	122,005.58
WASTEWATER TREAT.PLANT OP.-A	93,678.76	7,047.64	10,364.52	10,683.74	121,774.66
MOTOR EQUIPMENT OPERATOR	81,183.70	5,997.06	25,383.72	9,070.98	121,635.46
MOTOR EQUIPMENT OPERATOR	80,863.83	5,972.61	25,383.72	9,173.80	121,393.96
MOTOR EQUIPMENT OPERATOR	80,529.50	5,947.02	25,383.72	9,135.60	120,995.84
FIRE DISPATCHER	80,757.12	5,886.77	25,383.72	8,864.83	120,892.44
MOTOR EQUIPMENT OPERATOR	80,538.27	5,721.43	25,383.72	9,131.46	120,774.88
HEAVY MOTOR EQUIPMENT OPERATOR	80,221.79	5,795.52	25,383.72	9,097.01	120,498.04
LABORER CREW CHIEF	79,939.62	5,824.23	25,383.72	9,113.91	120,261.48
POLICE OFFICER	78,841.13	5,993.09	10,364.52	24,789.86	119,988.60
SENIOR MAINTENANCE WORKER	79,622.68	5,877.64	25,383.72	8,601.73	119,485.77
PRINCIPAL CLERK TYPIST	79,588.34	5,894.36	25,383.72	8,595.76	119,462.18
LABORER CREW CHIEF	79,245.25	5,771.13	25,383.72	9,034.57	119,434.67
SENIOR PARALEGAL	79,439.71	5,512.16	25,383.72	9,068.21	119,403.80
MOTOR EQUIPMENT OPERATOR	78,701.74	5,807.16	25,383.72	8,925.05	118,817.67
LABORER CREW CHIEF	78,771.01	5,655.25	25,383.72	8,832.85	118,642.83
HEAVY MOTOR EQUIPMENT OPERATOR	78,383.60	5,782.84	25,383.72	8,888.70	118,438.86
PUBLIC SAFETY DISPATCHER	78,404.32	5,609.73	25,383.72	8,958.48	118,356.25
ASST WW TREAT PLANT CHEMIST	77,894.14	5,667.80	25,383.72	8,874.48	117,820.14
SENIOR MAINTENANCE WORKER	77,807.32	5,738.76	25,383.72	8,826.28	117,756.08
ELECTRICAL INSPECTOR	77,470.33	5,538.30	25,383.72	8,851.76	117,244.11
POLICE OFFICER	77,287.96	5,877.46	9,500.81	24,299.14	116,965.37
ASSISTANT PLANNING DIRECTOR	108,603.93	8,292.18	-	-	116,896.11
CODE ENFORCEMENT OFFICER	76,993.84	5,598.85	25,383.72	8,797.32	116,773.73
POLICE OFFICER	77,298.58	5,906.90	9,500.81	23,909.62	116,615.91
POLICE OFFICER	76,383.73	5,767.20	10,364.52	24,017.18	116,532.63
MOTOR EQUIPMENT OPERATOR	76,701.33	5,654.16	25,383.72	8,694.77	116,433.98

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	76,831.42	5,842.52	9,500.81	24,155.59	116,330.34
MOTOR EQUIPMENT OPERATOR	75,987.62	5,599.53	25,383.72	8,621.79	115,592.66
PUBLIC SAFETY DISPATCHER	75,987.52	5,521.86	25,383.72	8,656.37	115,549.47
WASTEWATER TREAT.PLANT OP.-A	88,380.23	6,642.26	10,364.52	10,048.16	115,435.17
PRINCIPAL PLANNER SPLIT1	96,971.32	7,035.94	-	11,079.94	115,087.20
POLICE OFFICER	75,191.84	5,713.88	10,364.52	23,642.42	114,912.66
LABORER CREW CHIEF	74,911.29	5,439.57	25,383.72	8,539.37	114,273.95
SENIOR WASTEWATER FAC.MECHANIC	74,558.94	5,412.58	25,383.72	8,497.97	113,853.21
SENIOR MAINTENANCE WORKER	74,347.34	5,474.07	25,383.72	8,434.37	113,639.50
MOTOR EQUIPMENT OPERATOR	74,129.76	5,457.42	25,383.72	8,407.79	113,378.69
FIRE INSPECTOR	73,884.58	5,263.95	25,383.72	8,442.05	112,974.30
SENIOR PLUMBING INSPECTOR	93,813.94	7,163.42	1,163.28	10,376.40	112,517.04
MOTOR EQUIPMENT OPERATOR	73,398.56	5,401.50	25,383.72	8,317.39	112,501.17
SUP MAINT MECH-HVAC	80,226.63	5,878.52	16,922.48	9,166.69	112,194.32
SENIOR MAINTENANCE WORKER	73,085.80	5,377.52	25,383.72	8,281.66	112,128.70
MOTOR EQUIPMENT OPERATOR	85,712.49	6,450.41	10,364.52	9,557.45	112,084.87
SENIOR MAINTENANCE WORKER	72,930.25	5,365.65	25,383.72	8,269.02	111,948.64
PUBLIC SAFETY DISPATCHER	72,999.56	5,196.28	25,383.72	8,340.93	111,920.49
PAYROLL PROCESS MANAGER	73,206.95	5,091.13	25,383.72	8,215.78	111,897.58
PUBLIC SAFETY DISPATCHER	72,816.39	5,279.26	25,383.72	8,317.27	111,796.64
FIRE DISPATCHER	84,496.61	6,306.26	14,807.17	5,814.13	111,424.17
LIEUTENANT OF DETECTIVES	101,515.68	7,758.61	2,115.31	-	111,389.60
POLICE OFFICER	77,128.06	5,884.38	4,318.55	23,974.90	111,305.89
PARALEGAL	72,378.80	5,245.67	25,383.72	8,244.29	111,252.48
PROJECT MANAGER	72,431.03	5,152.79	25,383.72	8,275.97	111,243.51
LABORER CREW CHIEF	72,349.56	5,243.58	25,383.72	8,246.67	111,223.53
PUBLIC SAFETY DISPATCHER	72,193.68	5,134.63	25,383.72	8,220.08	110,932.11
SUPERVISING ACCOUNTANT	84,567.54	6,350.51	10,364.52	9,469.13	110,751.70
PRINCIPAL CLERK TYPIST	72,142.50	5,215.63	25,383.72	7,800.76	110,542.61
LABORER CREW CHIEF	71,516.87	5,179.89	25,383.72	8,151.52	110,232.00
WWTP OPERATOR TRAINEE	71,551.18	5,085.45	25,383.72	8,067.69	110,088.04
RESOURCE COORDINATOR	83,679.67	6,243.10	10,364.52	9,561.24	109,848.53
SENIOR MAINTENANCE WORKER	70,906.01	5,210.81	25,383.72	8,034.31	109,534.85
PRINCIPAL CLERK TYPIST	91,989.93	7,037.29	-	10,339.38	109,366.60
COURT ANALYST	71,620.99	5,064.39	25,383.72	7,269.34	109,338.44
HEAVY MOTOR EQUIPMENT OPERATOR	83,166.49	6,275.16	10,364.52	9,431.76	109,237.93
SENIOR MAINTENANCE WORKER	70,630.03	5,189.72	25,383.72	8,009.63	109,213.10
POLICE OFFICER	70,993.80	5,430.96	10,364.52	22,188.84	108,978.12
SENIOR MAINTENANCE WORKER	70,451.99	5,098.46	25,383.72	8,006.43	108,940.60
REFUSE CONTROL OFFICER	70,503.95	4,983.00	25,383.72	8,055.78	108,926.45
PUBLIC SAFETY DISPATCHER	83,160.90	6,243.00	10,364.52	9,153.77	108,922.19
PUBLIC SAFETY DISPATCHER	70,233.60	4,984.67	25,383.72	7,958.14	108,560.13
MAINTENANCE WORKER	70,054.56	5,031.27	25,383.72	7,938.73	108,408.28
HEAVY MOTOR EQUIPMENT OPERATOR	82,355.86	6,213.14	10,364.52	9,339.14	108,272.66
NETWORK COORDINATOR	69,506.41	5,026.12	25,383.72	7,941.80	107,858.05
HEAVY MOTOR EQUIPMENT OPERATOR	82,085.15	6,192.39	10,364.52	9,159.97	107,802.03
LANDSCAPE ARCHITECT	69,509.70	4,929.22	25,383.72	7,882.64	107,705.28
WASTEWATER FACILITIES MECHANIC	69,332.84	5,012.91	25,383.72	7,901.77	107,631.24
SUPERINTENDENT OF HIGHWAYS	99,992.52	7,624.22	-	-	107,616.74
WASTEWATER FACILITIES MECHANIC	69,226.76	5,026.33	25,383.72	7,889.85	107,526.66
POLICE OFFICER	70,011.12	5,319.76	10,364.52	21,742.04	107,437.44
MASON	69,083.39	5,071.39	25,383.72	7,829.48	107,367.98
REFUSE CONTROL OFFICER	69,098.41	4,994.86	25,383.72	7,875.19	107,352.18
SENIOR MAINTENANCE WORKER	69,365.35	4,464.47	25,383.72	7,861.70	107,075.24
SECRETARY TO SUPERVISOR	68,966.73	4,811.24	25,383.72	7,880.14	107,041.83
MOTOR EQUIPMENT OPERATOR	68,832.57	4,974.51	25,383.72	7,690.38	106,881.18
GENERAL CREW CHIEF	67,951.38	4,907.13	25,383.72	7,634.05	105,876.28
MAINTENANCE WORKER	67,605.04	5,028.99	25,383.72	7,658.85	105,676.60
SIGN PAINTER	67,483.17	4,948.97	25,383.72	7,646.64	105,462.50
AUTOMOTIVE MECHANIC	67,346.06	4,763.74	25,383.72	7,641.26	105,134.78
MAINTENANCE WORKER	67,097.60	4,919.46	25,383.72	7,592.30	104,993.08
WORKING AUTOMOTIC CREW CHIEF	66,896.66	4,826.47	25,383.72	7,507.73	104,614.58
PUBLIC SAFETY DISPATCHER	79,088.14	5,931.47	10,364.52	8,949.33	104,333.46
WORKING CREW CHIEF	66,463.34	4,770.89	25,383.72	7,594.10	104,212.05
DETECTIVE	92,830.78	7,090.57	4,230.62	-	104,151.97
SR CODE ENFORCEMENT OFFICER	87,222.79	6,672.57	-	9,768.98	103,664.34

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
CODE ENFORCEMENT OFFICER	65,935.60	4,752.89	25,383.72	7,533.80	103,606.01
BUYER	65,644.73	4,730.78	25,383.72	7,500.57	103,259.80
MOTOR EQUIPMENT OPERATOR	78,116.86	5,888.80	10,364.52	8,858.22	103,228.40
SENIOR ENGINEER ASSISTANT	65,487.36	4,718.66	25,383.72	7,456.88	103,046.62
GENERAL CREW CHIEF	65,181.53	4,695.26	25,383.72	7,447.64	102,708.15
MAINTENANCE WORKER	64,808.77	4,744.35	25,383.72	7,341.06	102,277.90
WASTEWATER FACILITIES MECHANIC	77,396.77	5,694.31	10,364.52	8,675.83	102,131.43
MAINTENANCE WORKER	64,470.71	4,718.44	25,383.72	7,299.01	101,871.88
MOTOR EQUIPMENT OPERATOR	64,474.24	4,641.14	25,383.72	7,319.98	101,819.08
MAINTENANCE WORKER	64,160.41	4,617.11	25,383.72	7,285.84	101,447.08
WORKING CREW CHIEF	64,040.16	4,607.93	25,383.72	7,187.16	101,218.97
DETECTIVE	77,193.42	5,883.33	6,345.93	11,607.90	101,030.58
TOWN CLERK	85,000.11	6,502.52	-	9,369.33	100,871.96
PUB SAFETY DISPATCHER 55A	76,017.22	5,696.50	10,364.52	8,657.07	100,735.31
CODE ENFORCEMENT OFFICER	75,910.30	5,659.55	10,364.52	8,516.15	100,450.52
PROJECT COORD.ELDERLY SERVICE	63,302.42	4,501.44	25,383.72	7,232.93	100,420.51
HEAVY MOTOR EQUIPMENT OPERATOR	63,190.52	4,542.90	25,383.72	7,173.30	100,290.44
LABORER CREW CHIEF	63,120.03	4,537.50	25,383.72	7,212.09	100,253.34
PLUMBING INSPECTOR	75,672.54	5,400.77	10,364.52	8,646.34	100,084.17
ASSISTANT ACCOUNTANT	62,784.25	4,468.00	25,383.72	7,173.73	99,809.70
POLICE OFFICER	64,343.90	4,813.92	10,364.52	20,191.48	99,713.82
POLICE OFFICER	64,378.22	4,839.70	10,364.52	20,113.40	99,695.84
AUTOMOTIVE MECHANIC	74,811.03	5,604.23	10,364.52	8,499.35	99,279.13
SENIOR RECREATION SUPERVISOR	74,585.80	5,587.00	10,364.52	8,392.08	98,929.40
PUBLIC SAFETY DISPATCHER	83,318.10	6,260.64	-	9,348.54	98,927.28
LABORER	61,822.81	4,438.30	25,383.72	7,017.03	98,661.86
SENIOR MAINTENANCE WORKER	61,697.00	4,428.66	25,383.72	6,930.30	98,439.68
ASST CODE ENFORCEMENT OFFICER	61,563.60	4,418.41	25,383.72	7,034.26	98,399.99
NETWORK COORDINATOR	61,635.28	4,326.93	25,383.72	7,025.31	98,371.24
DEPUTY TOWN ATTORNEY	82,430.70	6,288.32	-	9,075.75	97,794.77
PROJECT MANAGER	82,377.33	6,301.88	-	9,069.65	97,748.86
LABORER CREW CHIEF	60,839.66	4,266.04	25,383.72	6,931.54	97,420.96
MOTOR EQUIPMENT OPERATOR	60,663.72	4,349.60	25,383.72	6,888.02	97,285.06
HEAVY MOTOR EQUIPMENT OPERATOR	60,731.82	4,160.77	25,383.72	6,903.00	97,179.31
MOTOR EQUIPMENT OPERATOR	60,555.64	4,341.34	25,383.72	6,868.81	97,149.51
SENIOR MAINTENANCE WORKER	73,574.43	4,753.42	10,364.52	8,320.35	97,012.72
MOTOR EQUIPMENT OPERATOR	60,240.37	4,317.24	25,383.72	6,836.22	96,777.55
SENIOR ENGINEER ASSISTANT	59,336.40	4,248.00	25,383.72	6,754.07	95,722.19
ASST CODE ENFORCEMENT OFFICER	59,349.06	4,249.08	25,383.72	6,732.66	95,714.52
MAINTENANCE WORKER	59,403.40	4,253.20	25,383.72	6,483.86	95,524.18
MASON	59,063.63	4,227.21	25,383.72	6,694.91	95,369.47
YOUTH SERV.PROJECT COORDINATOR	58,915.40	4,215.86	25,383.72	6,637.06	95,152.04
ASST CODE ENFORCEMENT OFFICER	70,865.76	5,302.55	10,364.52	8,097.12	94,629.95
MOTOR EQUIPMENT OPERATOR	70,856.96	5,301.77	10,364.52	8,052.70	94,575.95
PROGRAM COORD (SR CITIZENS)	58,346.00	4,172.34	25,383.72	6,640.91	94,542.97
SENIOR MAINTENANCE WORKER	57,990.07	4,145.09	25,383.72	6,625.95	94,144.83
SR. FIRE INSPECTOR	78,838.66	6,031.14	-	8,836.72	93,706.52
WORKING CREW CHIEF	57,698.88	4,025.85	25,383.72	6,592.67	93,701.12
PUBLIC SAFETY DISPATCHER	69,980.89	5,195.18	10,364.52	7,996.02	93,536.61
LABORER CREW CHIEF	57,307.79	4,092.88	25,383.72	6,547.99	93,332.38
CODE ENFORCEMENT OFFICER	69,688.78	5,172.77	10,364.52	7,945.50	93,171.57
YOUTH CENTER DIRECTOR	69,678.22	5,211.56	10,364.52	7,814.63	93,068.93
YOUTH CENTER DIRECTOR	69,439.22	5,193.28	10,364.52	7,934.13	92,931.15
REAL PROPERTY APPRAISER	56,856.97	3,961.33	25,383.72	6,496.48	92,698.50
COMMUNITY DEVELOPMENT ASSISTANT	56,733.36	4,048.86	25,383.72	6,482.35	92,648.29
MAINTENANCE WORKER	56,508.77	4,031.89	25,383.72	6,456.69	92,381.07
SENIOR MAINTENANCE WORKER	68,957.59	5,188.19	10,364.52	7,811.68	92,321.98
MAINTENANCE WORKER	56,182.73	4,006.92	25,383.72	6,419.44	91,992.81
MAINTENANCE WORKER	56,092.50	4,000.05	25,383.72	6,409.13	91,885.40
AUTOMOTIVE MECHANIC	55,773.57	3,878.48	25,383.72	6,330.98	91,366.75
PUBLIC SAFETY DISPATCHER	68,239.61	5,061.95	10,364.52	7,695.92	91,362.00
WORKING CREW CHIEF	55,646.85	3,965.84	25,383.72	6,358.21	91,354.62
ASSOCIATE PLANNER	76,988.22	5,889.67	-	8,453.89	91,331.78
MOTOR EQUIPMENT OPERATOR	55,576.57	3,863.40	25,383.72	6,303.33	91,127.02
DEPUTY TOWN CLERK (EXEMPT)	67,879.92	5,034.40	10,364.52	7,657.92	90,936.76
CASE MANAGER SENIOR SERVICES	55,346.11	3,885.04	25,383.72	6,315.28	90,930.15

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
MOTOR EQUIPMENT OPERATOR	64,426.04	3,517.81	15,370.92	7,202.61	90,517.38
DEPUTY TOWN CLERK	67,678.36	5,058.49	10,364.52	7,356.31	90,457.68
PROGRAM LEADER - YOUTH	55,003.80	3,916.72	25,383.72	6,145.93	90,450.17
MAINTENANCE WORKER	54,852.88	3,905.25	25,383.72	6,267.49	90,409.34
CODE ENFORCEMENT OFFICER	75,806.01	5,781.36	494.16	8,318.81	90,400.34
MOTOR EQUIPMENT OPERATOR	54,915.72	3,812.81	25,383.72	6,254.67	90,366.92
ASSOCIATE PLANNER	68,006.35	5,057.32	9,500.81	7,770.41	90,334.89
MOTOR EQUIPMENT OPERATOR	54,815.00	3,805.10	25,383.72	6,243.17	90,246.99
LABORER	54,559.94	3,882.72	25,383.72	6,234.02	90,060.40
AUTOMOTIVE MECHANIC	67,013.85	4,968.18	10,364.52	7,608.44	89,954.99
PRINCIPAL CLERK TYPIST	54,467.33	3,875.75	25,383.72	6,110.34	89,837.14
RECREATION LEADER SR.CITIZENS	54,074.92	3,845.64	25,383.72	6,178.60	89,482.88
WWTP OPERATOR TRAINEE	66,523.93	4,930.65	10,364.52	7,473.40	89,292.50
PUBLIC SAFETY DISPATCHER	75,182.99	5,751.56	-	8,247.63	89,182.18
PRINCIPAL CLERK TYPIST	53,486.47	3,800.63	25,383.72	6,085.66	88,756.48
COORD FED/STATE AID PROGRAMS	74,756.64	5,718.94	-	8,198.91	88,674.49
LABORER	65,680.55	4,883.61	10,364.52	7,456.10	88,384.78
PROGRAM LEADER - YOUTH	53,100.05	3,771.12	25,383.72	6,067.21	88,322.10
MOTOR EQUIPMENT OPERATOR	57,267.20	4,154.40	20,377.32	6,498.22	88,297.14
JR.MUNICIPAL ENGINEER	74,417.14	5,693.02	-	8,178.02	88,288.18
PROGRAM LEADER - YOUTH	53,017.10	3,764.75	25,383.72	6,057.73	88,223.30
WORKING CREW CHIEF	65,385.44	4,883.24	10,364.52	7,470.94	88,104.14
LABORER	52,833.97	3,750.64	25,383.72	6,036.81	88,005.14
COMPUTER SUPPORT TECHNICIAN	52,743.29	3,646.74	25,383.72	6,000.74	87,774.49
AUTOMOTIVE MECHANIC	73,918.95	5,654.80	-	8,052.92	87,626.67
AUTOMOTIVE MECHANIC	65,051.87	4,818.07	10,364.52	7,384.27	87,618.73
PROJECT MANAGER	73,793.07	5,645.12	-	8,088.82	87,527.01
RECREATION ATTENDANT PT	65,551.30	4,832.67	16,922.48	-	87,306.45
SENIOR LAB.TECH.ENV.CHEM	64,414.69	4,808.97	10,364.52	7,360.02	86,948.20
ACCOUNTANT	51,875.74	3,598.11	25,383.72	5,901.61	86,759.18
AUTOMOTIVE MECHANIC	64,193.61	4,522.63	10,364.52	7,287.92	86,368.68
PUBLIC SAFETY DISPATCHER	72,561.38	5,537.64	-	8,057.30	86,156.32
CLERK TYPIST	51,424.31	3,350.70	25,383.72	5,875.74	86,034.47
MOTOR EQUIPMENT OPERATOR	63,481.57	4,737.56	10,364.52	7,203.13	85,786.78
CLERK TO TOWN JUSTICE	66,969.58	4,968.28	6,345.93	7,479.13	85,762.92
MEALS-ON-WHEELS COORDINATOR	72,302.62	5,531.14	-	7,908.98	85,742.74
LABORER	63,514.81	4,740.06	10,364.52	7,069.63	85,689.02
MAINTENANCE WORKER	50,432.05	3,469.83	25,383.72	5,762.37	85,047.97
PLUMBER	50,464.12	3,472.31	25,383.72	5,710.61	85,030.76
GEO.INFO.SYSTEMS ANALYST	62,765.63	4,643.27	10,364.52	7,171.60	84,945.02
PLUMBER	71,283.21	5,172.52	-	8,144.82	84,600.55
PARALEGAL	51,786.03	3,620.42	23,268.41	5,917.07	84,591.93
PRINCIPAL CLERK TYPIST	49,856.62	3,522.96	25,383.72	5,670.91	84,434.21
EM. SER. & SAFETY COORDINATOR	71,170.69	5,444.55	-	7,789.18	84,404.42
CASE MANAGER SENIOR SERVICES	49,453.51	3,748.59	25,383.72	5,650.56	84,236.38
PROGRAM LEADER - YOUTH	49,657.27	3,410.56	25,383.72	5,673.84	84,125.39
MOTOR EQUIPMENT OPERATOR	49,459.47	3,395.41	25,383.72	5,646.10	83,884.70
ASSISTANT ELECTRICAL INSPECTOR	49,316.62	3,384.48	25,383.72	5,634.92	83,719.74
POLICE OFFICER	49,502.18	3,735.62	14,807.17	15,564.87	83,609.84
MOTOR EQUIPMENT OPERATOR	61,116.68	4,675.42	10,364.52	6,938.06	83,094.68
PLANNER	69,015.00	5,238.92	1,163.28	7,517.17	82,934.37
ASSISTANT ACCOUNTANT	60,827.71	4,520.24	10,364.52	6,950.17	82,662.64
BUILDING AND ZONING CLERK	48,251.17	3,303.01	25,383.72	5,504.61	82,442.51
LABORER	48,186.10	3,395.10	25,383.72	5,455.47	82,420.39
ARCHITECT	58,473.99	4,279.14	12,691.86	6,681.24	82,126.23
LABORER	47,866.32	3,407.54	25,383.72	5,443.50	82,101.08
LABORER	47,845.90	3,369.01	25,383.72	5,420.03	82,018.66
MOTOR EQUIPMENT OPERATOR	47,259.86	3,348.50	25,383.72	5,349.64	81,341.72
LABORER CREW CHIEF	59,644.51	4,443.96	10,364.52	6,814.98	81,267.97
FOOD SERVICE MANAGER	59,628.43	4,442.82	10,364.52	6,813.14	81,248.91
MOTOR EQUIPMENT OPERATOR	59,652.96	4,444.64	10,364.52	6,765.67	81,227.79
LABORER	46,819.05	3,581.58	25,383.72	5,304.41	81,088.76
LABORER	47,037.84	3,307.26	25,383.72	5,324.27	81,053.09
PRINCIPAL CLERK TYPIST	46,989.55	3,206.52	25,383.72	5,343.32	80,923.11
MAINTENANCE WORKER	46,882.59	3,198.32	25,383.72	5,356.80	80,821.43
ELECTRONICS TECH WW FACILITIES	67,860.99	5,191.37	-	7,411.02	80,463.38

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION LEADER SR.CITIZENS	46,461.38	3,166.14	25,383.72	5,282.97	80,294.21
LABORER	45,853.28	3,119.57	25,383.72	5,195.78	79,552.35
PUBLIC SAFETY DISPATCHER	57,952.89	4,274.97	10,364.52	6,621.70	79,214.08
PRINCIPAL CLERK TYPIST	58,281.58	4,339.86	10,364.52	6,093.76	79,079.72
MAINTENANCE WORKER	57,735.56	4,333.30	10,364.52	6,538.02	78,971.40
SENIOR ACCOUNT CLERK	45,324.46	3,092.44	25,383.72	5,153.06	78,953.68
REAL PROPERTY APPRAISER	57,476.34	4,278.18	10,364.52	6,558.68	78,677.72
CONTRACTS TECHNICIAN	66,332.05	5,074.40	-	7,236.32	78,642.77
PLUMBING INSPECTOR	57,389.93	4,231.89	10,364.52	6,557.37	78,543.71
POLICE OFFICER	63,133.33	4,829.71	4,230.62	5,653.87	77,847.53
MAINTENANCE WORKER	56,728.70	4,220.96	10,364.52	6,481.82	77,796.00
PRINCIPAL CLERK TYPIST	44,191.41	2,992.51	25,383.72	5,049.31	77,616.95
AUTOMOTIVE MECHANIC	65,138.77	4,983.13	-	7,079.98	77,201.88
PROGRAM LEADER - YOUTH	43,761.87	2,959.56	25,383.72	4,908.68	77,013.83
SENIOR REAL PROPERTY APPRAISER	50,546.12	3,640.29	16,922.48	5,775.40	76,884.29
MAINTENANCE WORKER	55,934.25	4,160.26	10,364.52	6,391.05	76,850.08
COMMUNITY LIAISON	57,254.20	4,250.53	8,461.24	6,541.86	76,507.83
MAINTENANCE WORKER	55,567.33	4,092.50	10,364.52	6,329.13	76,353.48
DIRECTOR OF VOLUNTEERS	55,438.41	4,122.30	10,364.52	6,308.68	76,233.91
SENIOR CLERK TYPIST	43,013.62	2,902.41	25,383.72	4,889.03	76,188.78
LAB TECH (ENVIRON CHEMISTRY)	55,353.91	4,052.04	10,364.52	6,324.74	76,095.21
ASSISTANT PLANNER	55,328.27	4,074.12	10,364.52	6,321.81	76,088.72
MAINTENANCE WORKER	55,258.07	4,108.52	10,364.52	6,313.79	76,044.90
MOTOR EQUIPMENT OPERATOR	55,314.24	4,073.16	10,364.52	6,266.50	76,018.42
COMMUNITY DEVELOPMENT ASSIST1	42,828.70	2,888.16	25,383.72	4,867.90	75,968.48
CLERK TYPIST	42,503.26	2,960.23	25,383.72	4,856.42	75,703.63
MOTOR EQUIPMENT OPERATOR	42,430.40	2,857.73	25,383.72	4,842.96	75,514.81
PROGRAM LEADER - YOUTH	54,671.50	4,063.56	10,364.52	6,133.67	75,233.25
CLERK TYPIST	42,053.37	2,903.82	25,383.72	4,805.02	75,145.93
MOTOR EQUIPMENT OPERATOR	42,061.03	2,829.50	25,383.72	4,800.75	75,075.00
WWTP OPERATOR TRAINEE	63,169.48	4,832.48	-	6,966.83	74,968.79
PRINCIPAL CLERK TYPIST	54,070.95	4,017.76	10,364.52	6,169.58	74,622.81
LABORER	41,147.44	2,759.55	25,383.72	4,701.51	73,992.22
PRINCIPAL CLERK TYPIST	53,295.84	3,958.47	10,364.52	6,089.58	73,708.41
PROGRAM LEADER - YOUTH	53,298.20	3,944.29	10,364.52	6,089.85	73,696.86
LABORER	40,897.71	2,740.51	25,383.72	4,631.27	73,653.21
LABORER	53,286.93	3,957.65	10,364.52	6,040.00	73,649.10
TECH. SUPPORT SERV. SPECIALIST	62,102.20	4,750.75	-	6,727.31	73,580.26
LABORER	40,789.48	2,732.23	25,383.72	4,612.05	73,517.48
CLERK	40,708.57	2,726.10	25,383.72	4,651.36	73,469.75
LABORER	40,606.43	2,687.27	25,383.72	4,592.84	73,270.26
HEAVY MOTOR EQUIPMENT OPERATOR	52,881.89	3,887.08	10,364.52	5,993.72	73,127.21
TOWN ATTORNEY	52,463.46	3,851.69	10,576.55	5,994.47	72,886.17
ASST CODE ENFORCEMENT OFFICER	52,634.52	3,868.12	10,364.52	6,014.02	72,881.18
ASST CODE ENFORCEMENT OFFICER	45,023.86	3,153.13	19,037.79	5,144.43	72,359.21
MOTOR EQUIPMENT OPERATOR	52,088.25	3,865.92	10,364.52	5,904.76	72,223.45
LABORER CREW CHIEF	60,660.95	4,640.53	-	6,714.03	72,015.51
SENIOR CLERK TYPIST	39,247.55	2,614.13	25,383.72	4,484.43	71,729.83
SENIOR CLERK TYPIST	39,269.08	2,633.69	25,383.72	4,438.21	71,724.70
PRINCIPAL CLERK TYPIST	51,543.34	3,824.28	10,364.52	5,863.63	71,595.77
CLERK TYPIST	51,424.31	3,775.52	10,364.52	5,875.74	71,440.09
MAINTENANCE WORKER	51,198.54	3,863.87	10,364.52	5,696.69	71,123.62
MOTOR EQUIPMENT OPERATOR	59,871.83	4,562.40	-	6,478.18	70,912.41
MOTOR EQUIPMENT OPERATOR	59,404.44	4,538.78	-	6,744.13	70,687.35
LABORER	50,594.19	3,751.65	10,364.52	5,727.19	70,437.55
PUBLIC RELATIONS COOR.YOUTH	59,330.13	4,485.09	-	6,461.01	70,276.23
MOTOR EQUIPMENT OPERATOR	50,349.58	3,683.99	10,364.52	5,732.95	70,131.04
CLERK TO TOWN JUSTICE	59,264.97	4,485.23	6,345.93	-	70,096.13
REAL PROPERTY APPRAISAL TECH.	37,894.77	2,510.85	25,383.72	4,304.15	70,093.49
SENIOR ACCOUNT CLERK	50,060.28	3,710.85	10,364.52	5,589.93	69,725.58
LABORER CREW CHIEF	58,462.83	4,472.38	-	6,488.58	69,423.79
MOTOR EQUIPMENT OPERATOR	42,316.30	2,978.43	19,037.79	4,815.06	69,147.58
MAINTENANCE WORKER	36,673.18	2,680.97	25,383.72	4,188.56	68,926.43
ASSISTANT PLANNER	49,307.60	3,613.73	10,364.52	5,633.89	68,919.74
PROGRAM LEADER - YOUTH	58,253.74	4,456.48	-	6,200.19	68,910.41
POLICE OFFICER	63,980.64	4,894.52	-	-	68,875.16

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
SENIOR CLERK TYPIST	49,133.87	3,639.91	10,364.52	5,614.04	68,752.34
PROGRAM LEADER - YOUTH	57,741.54	4,417.26	-	6,141.67	68,300.47
PUBLIC SAFETY DISPATCHER	56,952.59	4,356.82	-	6,157.04	67,466.45
DOG CONTROL OFFICER	56,596.97	4,329.71	-	6,123.99	67,050.67
SENIOR ELECTRICIAN	56,353.11	4,307.69	-	6,266.09	66,926.89
RECREATION ATTENDANT	47,584.85	3,481.81	10,364.52	5,437.04	66,868.22
MAINTENANCE WORKER	56,250.72	4,303.31	-	6,255.82	66,809.85
MOTOR EQUIPMENT OPERATOR	56,254.42	4,303.49	-	6,034.58	66,592.49
LAB TECH (ENVIRON CHEMISTRY)	47,276.65	3,458.29	10,364.52	5,401.83	66,501.29
MAINTENANCE WORKER	50,725.57	3,826.07	6,909.68	4,751.29	66,212.61
MOTOR EQUIPMENT OPERATOR	55,520.35	4,247.32	-	6,127.23	65,894.90
MAINTENANCE WORKER	46,184.91	3,374.84	10,364.52	5,277.09	65,201.36
MOTOR EQUIPMENT OPERATOR	54,970.14	4,205.25	-	5,918.11	65,093.50
LABORER	46,103.96	3,368.54	10,364.52	5,222.71	65,059.73
PRINCIPAL CLERK TYPIST	54,760.71	4,189.30	-	6,085.57	65,035.58
LABORER	46,514.79	3,558.35	9,500.81	5,179.02	64,752.97
SENIOR ACCOUNT CLERK	54,312.22	4,154.94	-	6,008.62	64,475.78
CLERK TYPIST	32,388.48	2,089.56	25,383.72	3,700.71	63,562.47
CLERK TYPIST	32,388.48	2,089.56	25,383.72	3,700.71	63,562.47
AUTOMOTIVE MECHANIC	44,745.15	3,264.60	10,364.52	5,112.58	63,486.85
MOTOR EQUIPMENT OPERATOR	53,445.15	4,088.57	-	5,888.41	63,422.13
SR. RECORDS INVENTORY CLERK	53,438.79	4,088.12	-	5,826.07	63,352.98
ASSISTANT FOOD SERVICE MANAGER	44,640.88	3,256.65	10,364.52	5,083.53	63,345.58
MAINTENANCE WORKER	44,440.35	3,241.24	10,364.52	5,057.76	63,103.87
MOTOR EQUIPMENT OPERATOR	44,396.25	3,257.73	10,364.52	5,052.72	63,071.22
LABORER	44,292.29	3,229.97	10,364.52	5,010.56	62,897.34
MASON	52,811.50	4,040.16	-	5,644.62	62,496.28
MOTOR EQUIPMENT OPERATOR	52,538.74	4,001.42	-	5,640.30	62,180.46
MOTOR EQUIPMENT OPERATOR	51,640.84	3,950.49	-	5,680.53	61,271.86
HEAVY MOTOR EQUIPMENT OPERATOR	30,124.88	2,215.59	25,383.72	3,383.22	61,107.41
ASST CODE ENFORCEMENT OFFICER	51,526.11	3,941.77	-	5,544.59	61,012.47
LABORER	42,654.84	3,104.67	10,364.52	4,826.90	60,950.93
LABORER	42,379.76	3,083.63	10,364.52	4,842.31	60,670.22
MAINTENANCE WORKER	42,415.40	3,057.61	10,364.52	4,826.39	60,663.92
COMMUNICATIONS SPECIALIST	51,610.52	3,814.07	5,182.26	-	60,606.85
LABORER	42,358.82	3,082.05	10,364.52	4,791.36	60,596.75
COOK	29,607.26	1,909.13	25,383.72	3,357.22	60,257.33
COOK	50,539.36	3,866.26	-	5,431.85	59,837.47
POLICE OFFICER	52,861.00	4,034.11	2,115.31	-	59,010.42
MAINTENANCE WORKER	49,681.69	3,800.61	-	5,485.24	58,967.54
LABORER	40,763.88	2,960.04	10,364.52	4,612.55	58,700.99
GENERAL CREW CHIEF	51,996.75	3,966.17	193.88	2,279.24	58,436.04
PUBLIC RELATIONS COORDINATOR	48,574.28	3,715.88	-	5,190.18	57,480.34
SENIOR CLERK TYPIST	39,674.36	2,876.71	10,364.52	4,507.48	57,423.07
POLICE OFFICER	51,120.65	3,907.07	2,115.31	-	57,143.03
MOTOR EQUIPMENT OPERATOR	26,788.75	1,839.07	25,383.72	3,014.04	57,025.58
COMPUTER SUPPORT TECHNICIAN	41,329.43	3,043.05	7,773.39	4,722.30	56,868.17
LABORER	39,153.29	2,836.80	10,364.52	4,473.65	56,828.26
LABORER	39,178.91	2,838.80	10,364.52	4,428.02	56,810.25
LABORER	39,014.62	2,826.24	10,364.52	4,457.81	56,663.19
SOCIAL CASEWORKER-SR. A6772	47,586.75	3,640.34	-	5,094.48	56,321.57
LABORER	38,461.36	2,783.91	10,364.52	4,347.75	55,957.54
MAINTENANCE WORKER	47,023.63	3,452.08	-	5,341.17	55,816.88
LABORER	38,234.33	2,766.54	10,364.52	4,368.65	55,734.04
LABORER	38,128.25	2,758.38	10,364.52	4,356.53	55,607.68
MAINTENANCE WORKER	46,530.08	3,559.60	-	5,125.14	55,214.82
SENIOR CLERK	46,694.61	3,571.99	-	4,868.80	55,135.40
ASSESSMENT CLERK	37,597.13	2,717.77	10,364.52	4,295.85	54,975.27
PRINCIPAL CLERK TYPIST	46,078.33	3,524.95	-	5,093.52	54,696.80
POLICE OFFICER	32,201.41	2,447.47	9,500.81	10,125.02	54,274.71
BUILDING AND ZONING CLERK	45,100.31	3,450.18	-	4,981.77	53,532.26
SENIOR ACCOUNT CLERK	36,248.02	2,614.52	10,364.52	4,115.99	53,343.05
WASTEWATER FACILITIES MECHANIC	32,191.48	2,236.12	14,807.17	3,611.26	52,846.03
PRINCIPAL CLERK TYPIST	44,434.45	3,399.39	-	4,897.12	52,730.96
CLERK	44,664.22	3,416.81	-	4,648.31	52,729.34
WASTEWATER TRMT PLANT SUPERINT	48,787.02	3,732.16	-	-	52,519.18

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
SENIOR CLERK TYPIST	35,386.03	2,548.52	10,364.52	4,043.21	52,342.28
CLERK TYPIST	27,302.91	1,894.60	19,037.79	3,119.63	51,354.93
CLERK	34,326.97	2,467.59	10,364.52	3,922.20	51,081.28
BUILDING AND ZONING CLERK	42,923.51	3,282.12	-	4,535.95	50,741.58
LABORER	42,806.76	3,274.76	-	4,503.19	50,584.71
LABORER	33,594.15	2,480.88	10,364.52	3,789.91	50,229.46
MOTOR EQUIPMENT OPERATOR	42,045.64	3,216.52	-	4,784.14	50,046.30
REC SPECIALIST-P.T.	46,151.29	3,530.57	-	-	49,681.86
LABORER	20,238.65	1,426.93	25,383.72	2,312.47	49,361.77
LABORER	41,557.38	3,179.19	-	4,528.40	49,264.97
LABORER	41,483.02	3,173.44	-	4,521.61	49,178.07
LABORER	40,923.60	3,130.67	-	4,504.54	48,558.81
DEPUTY SUPERVISOR	40,722.00	3,115.23	-	4,455.80	48,293.03
LABORER	40,592.14	3,105.27	-	4,466.67	48,164.08
POLICE OFFICER	31,428.29	2,388.32	4,318.55	9,881.93	48,017.09
MAINTENANCE WORKER	29,290.55	2,046.54	12,691.86	3,346.74	47,375.69
SENIOR CLERK TYPIST	32,784.71	2,302.90	8,461.24	3,745.98	47,294.83
POLICE OFFICER	30,859.68	2,344.82	4,318.55	9,703.15	47,226.20
LABORER	39,800.17	3,044.75	-	4,376.18	47,221.10
LABORER	33,237.56	2,430.50	7,773.39	3,757.73	47,199.18
POLICE CHIEF	43,775.54	3,348.83	-	-	47,124.37
PRINCIPAL CLERK TYPIST	36,017.86	2,674.45	4,230.62	3,971.70	46,894.63
LABORER	39,334.92	3,006.03	-	4,319.59	46,660.54
LABORER	39,164.64	2,996.08	-	4,474.95	46,635.67
MAINTENANCE WORKER	38,996.17	2,983.21	-	4,435.71	46,415.09
LABORER	38,602.85	2,953.11	-	4,281.62	45,837.58
COUNCILMEMBERS	37,997.58	2,906.78	-	3,998.82	44,903.18
POLICE OFFICER	31,755.95	2,429.31	-	9,787.24	43,972.50
LABORER	37,109.97	2,839.01	-	3,938.48	43,887.46
POLICE OFFICER	31,488.51	2,405.65	-	9,703.15	43,597.31
POLICE OFFICER	31,488.51	2,392.93	-	9,703.15	43,584.59
CLERK TYPIST	27,912.79	1,976.93	10,364.52	3,189.32	43,443.56
LABORER	35,437.08	2,706.20	-	3,879.91	42,023.19
CLERK TYPIST	35,539.99	2,718.74	-	3,718.02	41,976.75
COUNCILMEMBERS	34,997.58	2,677.28	-	3,998.82	41,673.68
COUNCILMEMBERS	34,997.58	2,677.28	-	3,998.82	41,673.68
MOTOR EQUIPMENT OPERATOR	25,849.38	1,815.72	10,576.55	2,951.84	41,193.49
LABORER	34,186.26	2,615.33	-	3,866.13	40,667.72
LABORER	27,480.50	1,990.09	7,773.39	3,139.92	40,383.90
LABORER	27,371.70	1,988.80	8,461.24	2,246.80	40,068.54
LABORER	33,399.04	2,554.97	-	3,604.79	39,558.80
CLERK TYPIST	33,406.84	2,555.63	-	3,448.58	39,411.05
DEPUTY TOWN ATTORNEY	33,094.85	2,531.83	-	3,781.42	39,408.10
PUBLIC SAFETY DISPATCHER	31,784.07	2,431.48	-	3,603.00	37,818.55
POLICE CAPTAIN	34,495.13	2,638.88	-	-	37,134.01
CLERK PT SEASONAL	34,137.56	2,611.50	-	-	36,749.06
CLERK PT	32,950.26	2,520.53	-	-	35,470.79
ASSISTANT POLICE CHIEF	32,420.54	2,480.17	-	-	34,900.71
MESSANGER	28,798.77	2,203.01	-	3,119.16	34,120.94
WWTP OPERATOR TRAINEE	23,047.12	1,697.10	6,045.97	2,613.37	33,403.56
LABORER	27,898.44	2,134.23	-	3,187.68	33,220.35
PROJECT MANAGER - PT	30,578.08	2,339.22	-	-	32,917.30
PUBLIC SAFETY DISPATCHER	22,130.33	1,579.74	6,345.93	2,528.61	32,584.61
W.W. TREATMENT PLANT MAINT-SUP	29,618.75	2,265.83	-	-	31,884.58
DETECTIVE	28,347.86	2,168.61	-	-	30,516.47
PUBLIC SAFETY DISPATCHER	25,320.01	1,936.94	-	2,893.06	30,150.01
ELECTRONICS TECH WW FACILITIES	21,633.40	1,590.27	4,230.62	2,471.83	29,926.12
DETECTIVE	27,783.76	2,125.45	-	-	29,909.21
LABORER	21,987.56	1,629.27	3,454.84	2,512.30	29,583.97
POLICE OFFICER	27,172.80	2,078.72	-	-	29,251.52
WORKING CREW CHIEF	27,029.31	2,066.20	-	-	29,095.51
TAX CLERK - PT	24,285.76	1,857.86	-	2,774.89	28,918.51
PUBLIC SAFETY DISPATCHER	24,120.97	1,843.38	123.54	2,712.86	28,800.75
CLERK PT	23,578.24	1,803.74	-	2,694.05	28,076.03
LABORER	23,580.61	1,803.94	-	2,593.82	27,978.37
MAINTENANCE WORKER	23,388.61	1,789.25	-	2,672.38	27,850.24

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
DETECTIVE	25,574.47	1,956.45	-	-	27,530.92
PUBLIC SAFETY DISPATCHER	22,905.06	1,750.23	-	2,209.38	26,864.67
LABORER	19,649.07	1,483.36	3,454.84	2,245.10	26,832.37
AUTOMOTIVE MECHANIC	24,804.73	1,897.57	-	-	26,702.30
SOCIAL CASEWORKER-SR. A6772	21,908.84	1,676.02	-	2,446.01	26,030.87
WORKING CREW CHIEF	23,990.45	1,835.27	-	-	25,825.72
HEAVY MOTOR EQUIPMENT OPERATOR	23,584.78	1,804.24	-	-	25,389.02
LABORER CREW CHIEF	23,582.50	1,804.07	-	-	25,386.57
WWTP OPERATOR TRAINEE	20,159.46	1,541.54	-	2,303.42	24,004.42
ELECTRICIAN CREW CHIEF	21,266.88	1,626.91	-	153.17	23,046.96
PROGRAM LEADER - YOUTH	19,298.02	1,476.35	-	2,204.99	22,979.36
LABORER PT	19,036.99	1,456.32	-	2,135.18	22,628.49
CRIME ANALYST - PT	20,427.00	1,562.58	-	-	21,989.58
LABORER PT	18,443.13	1,410.97	-	2,107.31	21,961.41
SIGN PAINTER-PT	19,941.38	1,525.52	-	-	21,466.90
RECREATION LEADER SR. CIT.-PT	19,809.40	1,515.54	-	-	21,324.94
LABORER	17,691.36	1,353.38	-	1,992.77	21,037.51
SUPERVISING TAX CLERK	17,340.00	1,326.54	-	1,981.27	20,647.81
CLERK TYPIST	1,000.00	76.50	19,037.79	114.26	20,228.55
POLICE OFFICER	18,535.62	1,417.98	-	-	19,953.60
NUTRITION SITE-PT	16,549.00	1,265.94	-	1,890.89	19,705.83
RECREATION ATTENDANT PT	18,135.14	1,387.36	-	-	19,522.50
LABORER PT	17,665.42	1,351.45	-	-	19,016.87
POLICE ATTENDANT PT	15,844.14	1,212.10	-	1,810.35	18,866.59
CLERK PT	17,408.56	1,331.72	-	-	18,740.28
CLERK PT	15,600.52	1,193.40	-	1,782.52	18,576.44
LABORER CREW CHIEF	17,021.39	1,302.13	-	-	18,323.52
DOG CONTROL OFFICER - PT	16,738.48	1,280.43	-	-	18,018.91
CLERK PT	14,905.76	1,140.27	-	1,703.13	17,749.16
POLICE ATTENDANT PT	14,883.88	1,138.63	-	1,700.63	17,723.14
CLERK PT SEASONAL	16,042.64	1,227.18	-	-	17,269.82
POLICE ATTENDANT PT	14,494.85	1,108.83	-	1,656.18	17,259.86
COOK	14,460.79	1,106.22	-	1,652.29	17,219.30
PRINCIPAL CLERK TYPIST	15,927.28	1,218.44	-	-	17,145.72
SENIOR REAL PROPERTY APPRAISER	15,815.95	1,209.93	-	-	17,025.88
PUBLIC SAFETY DISPATCHER	14,180.68	1,071.65	-	1,620.28	16,872.61
RECREATION ATTENDANT PT	15,607.68	1,193.99	-	-	16,801.67
CLERK PT	15,504.64	1,186.13	-	-	16,690.77
LABORER	14,055.09	1,075.24	-	1,543.50	16,673.83
RECREATION ATTENDANT PT	13,893.75	1,062.89	-	1,587.50	16,544.14
LABORER PT	15,300.00	1,170.47	-	-	16,470.47
PUBLIC SAFETY DISPATCHER	13,708.50	1,048.76	-	1,566.33	16,323.59
RECREATION ATTENDANT PT	15,090.58	1,154.45	-	-	16,245.03
POLICE ATTENDANT PT	13,527.03	1,034.79	-	1,545.60	16,107.42
POLICE ATTENDANT PT	13,518.65	1,034.15	-	1,544.64	16,097.44
RECREATION ATTENDANT PT	14,712.35	1,125.40	-	-	15,837.75
RECREATION ATTENDANT PT	14,386.76	1,100.61	-	-	15,487.37
PUBLIC SAFETY DISPATCHER	12,991.33	993.82	-	1,484.39	15,469.54
CLERK PT	14,368.92	1,099.21	-	-	15,468.13
CLERK PT	14,301.79	1,093.99	-	-	15,395.78
CLERK PT	13,859.71	1,060.28	-	-	14,919.99
RECREATION ATTENDANT PT	13,699.56	1,047.96	-	-	14,747.52
CLERK TYPIST	8,853.99	612.61	4,230.62	1,011.66	14,708.88
COURT OFFICER-PT	13,531.50	1,035.16	-	-	14,566.66
CLEANER PT	13,338.00	1,020.50	-	-	14,358.50
LABORER	11,829.39	904.97	-	1,351.63	14,085.99
LABORER PT	13,042.86	997.72	-	-	14,040.58
CLERK PT	13,029.70	996.71	-	-	14,026.41
PRINCIPAL CLERK TYPIST	12,986.00	988.28	-	-	13,974.28
SCHOOL CROSSING GUARD - PT	12,898.32	986.74	-	-	13,885.06
CLERK PT	12,884.64	985.72	-	-	13,870.36
RECREATION ATTENDANT PT	11,570.97	885.14	-	1,322.10	13,778.21
LABORER	11,466.64	877.18	-	1,310.18	13,654.00
RECREATION SUPERVISOR - PT	12,524.80	958.18	-	-	13,482.98
RECREATION ATTENDANT PT	12,281.98	939.55	-	-	13,221.53
PRINCIPAL CLERK TYPIST	12,278.99	939.35	-	-	13,218.34

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LABORER PT	11,088.26	848.23	-	1,226.95	13,163.44
SCHOOL CROSSING GUARD - PT	11,011.74	842.39	-	1,258.20	13,112.33
MOTOR EQUIPMENT OPERATOR	2,072.88	148.68	10,364.52	236.85	12,822.93
RECREATION ATTENDANT PT	10,765.81	823.54	-	1,230.10	12,819.45
POLICE ATTENDANT PT	11,886.24	909.28	-	-	12,795.52
SCHOOL CROSSING GUARD - PT	10,583.58	809.61	-	1,209.28	12,602.47
COURT OFFICER-PT	11,683.13	893.69	-	-	12,576.82
RECREATION ATTENDANT PT	11,610.90	888.31	-	-	12,499.21
RECREATION ATTENDANT PT	10,491.36	802.58	-	1,198.74	12,492.68
SCHOOL CROSSING GUARD - PT	11,567.01	884.89	-	-	12,451.90
SCHOOL CROSSING GUARD - PT	10,342.74	791.17	-	1,181.76	12,315.67
RECREATION ATTENDANT PT	10,194.36	779.88	-	1,164.81	12,139.05
CLERK PT	10,164.83	777.60	-	1,161.43	12,103.86
RECREATION ATTENDANT PT	11,057.54	845.92	-	-	11,903.46
RECREATION ATTENDANT PT	10,967.43	839.03	-	-	11,806.46
RECREATION ATTENDANT PT	9,907.20	757.93	-	1,132.00	11,797.13
SCHOOL CROSSING GUARD - PT	9,874.44	755.34	-	1,128.25	11,758.03
CLERK PT	10,856.56	830.44	-	-	11,687.00
SCHOOL CROSSING GUARD - PT	10,797.66	826.00	-	-	11,623.66
CLERK PT	10,789.52	825.39	-	-	11,614.91
SCHOOL CROSSING GUARD - PT	9,657.30	738.77	-	1,103.44	11,499.51
SCHOOL CROSSING GUARD - PT	10,663.86	815.75	-	-	11,479.61
RECREATION ATTENDANT PT	9,622.84	736.17	-	1,099.51	11,458.52
LIEUTENANT OF DETECTIVES	10,594.77	810.50	-	-	11,405.27
SCHOOL CROSSING GUARD - PT	10,570.20	808.58	-	-	11,378.78
SCHOOL CROSSING GUARD - PT	10,556.82	807.58	-	-	11,364.40
RECREATION ATTENDANT PT	10,533.33	805.82	-	-	11,339.15
SCHOOL CROSSING GUARD - PT	10,449.78	799.40	-	-	11,249.18
LABORER PT (SEASONAL)	10,387.08	794.60	-	-	11,181.68
SCHOOL CROSSING GUARD - PT	9,379.38	717.50	-	1,071.69	11,168.57
SCHOOL CROSSING GUARD - PT	10,342.74	791.16	-	-	11,133.90
SCHOOL CROSSING GUARD - PT	9,218.82	705.23	-	1,053.34	10,977.39
RECREATION ATTEND.PT SEASONAL	569.03	43.53	10,364.52	-	10,977.08
LABORER PT	10,192.92	779.80	-	-	10,972.72
LABORER	350.00	26.78	10,364.52	-	10,741.30
LABORER	9,010.74	682.74	-	1,029.57	10,723.05
CLERK PT	8,909.52	681.61	-	1,018.00	10,609.13
SCHOOL CROSSING GUARD - PT	9,832.14	752.17	-	-	10,584.31
RECREATION ATTENDANT PT	8,884.94	679.69	-	1,015.19	10,579.82
SCHOOL CROSSING GUARD - PT	9,728.40	744.28	-	-	10,472.68
RECREATION ATTENDANT PT	9,696.39	741.75	-	-	10,438.14
SCHOOL CROSSING GUARD - PT	9,695.10	741.67	-	-	10,436.77
RECREATION ATTENDANT PT	9,571.33	732.21	-	-	10,303.54
SCHOOL CROSSING GUARD - PT	9,566.70	731.81	-	-	10,298.51
PROGRAM LEADER-YTH-PT-SEASONAL	8,642.26	661.14	-	987.46	10,290.86
TAX CLERK - PT	9,536.76	729.57	-	-	10,266.33
SCHOOL CROSSING GUARD - PT	8,496.30	649.94	-	970.79	10,117.03
POLICE ATTENDANT PT	8,331.00	637.33	-	951.90	9,920.23
RECREATION ATTENDANT PT	9,186.70	702.81	-	-	9,889.51
ELECTRICIAN	3,846.40	281.05	5,182.26	439.49	9,749.20
MESSENGER	8,157.24	591.66	-	932.05	9,680.95
RECREATION ATTENDANT PT	8,941.30	684.04	-	-	9,625.34
RECREATION ATTENDANT PT	8,925.03	682.79	-	-	9,607.82
PLUMBER	8,681.66	664.15	-	149.54	9,495.35
PUBLIC SAFETY DISPATCHER	7,960.83	609.02	-	909.60	9,479.45
SCHOOL CROSSING GUARD - PT	8,763.90	670.39	-	-	9,434.29
COURT OFFICER-PT	8,692.59	664.91	-	-	9,357.50
RECREATION ATTENDANT PT	8,563.58	655.13	-	-	9,218.71
LABORER PT	8,519.33	651.76	-	-	9,171.09
SCHOOL CROSSING GUARD - PT	8,509.68	650.98	-	-	9,160.66
SCHOOL CROSSING GUARD - PT	8,421.60	644.26	-	-	9,065.86
SCHOOL CROSSING GUARD - PT	7,599.84	581.40	-	868.36	9,049.60
CLERK PT	8,321.33	636.57	-	-	8,957.90
SCHOOL CROSSING GUARD - PT	7,934.34	606.99	-	-	8,541.33
CLERK PT SEASONAL	6,927.50	529.97	-	791.54	8,249.01
RECREATION ATTENDANT PT	6,913.65	528.86	-	789.95	8,232.46

**TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
CLEANER PT	6,890.40	527.09	-	787.30	8,204.79
SCHOOL CROSSING GUARD - PT	7,502.22	573.92	-	-	8,076.14
CLERK PT	7,392.00	565.46	-	-	7,957.46
LABORER PT (SEASONAL)	7,233.60	553.38	-	-	7,786.98
RECREATION ATTENDANT PT	6,435.92	492.36	-	735.37	7,663.65
RECREATION ATTENDANT PT	7,095.00	542.78	-	-	7,637.78
RECREATION ATTENDANT PT	6,327.15	484.06	-	722.94	7,534.15
LABORER PT (SEASONAL)	6,969.60	533.16	-	-	7,502.76
RECREATION ATTENDANT PT	6,958.44	532.31	-	-	7,490.75
RECREATION ATTENDANT PT	6,215.23	475.46	-	710.15	7,400.84
POLICE ATTENDANT PT	6,208.23	474.91	-	709.35	7,392.49
CLERK PT	6,205.55	474.72	-	709.05	7,389.32
RECREATION SUPERVISOR - PT	6,182.20	472.93	-	706.38	7,361.51
SCHOOL CROSSING GUARD - PT	6,101.28	466.78	-	697.13	7,265.19
RECREATION ATTENDANT PT	6,634.64	507.52	-	-	7,142.16
SCHOOL CROSSING GUARD - PT	6,482.82	495.91	-	-	6,978.73
RECREATION ATTENDANT PT	5,838.75	446.68	-	667.14	6,952.57
POLICE ATTENDANT PT	6,400.28	489.61	-	-	6,889.89
RECREATION ATTENDANT PT	5,784.05	442.48	-	660.89	6,887.42
CLEANER PT	6,396.35	489.37	-	-	6,885.72
CLERK PT	6,338.78	484.78	-	-	6,823.56
RECREATION ATTENDANT PT	5,573.55	426.38	-	636.83	6,636.76
RECREATION ATTEND.PT SEASONAL	6,158.23	471.13	-	-	6,629.36
RECREATION ATTENDANT PT	5,498.77	420.66	-	628.29	6,547.72
RECREATION ATTEND.PT SEASONAL	6,000.00	459.01	-	-	6,459.01
RECREATION ATTENDANT PT	5,966.54	456.43	-	-	6,422.97
LIFEGUARD II PT (SEASONAL)	5,923.76	453.18	-	-	6,376.94
RECREATION ATTENDANT PT	5,916.21	452.59	-	-	6,368.80
RECREATION ATTENDANT PT	5,850.00	447.55	-	-	6,297.55
CLERK PT	5,684.42	434.87	-	-	6,119.29
SCHOOL CROSSING GUARD - PT	5,673.12	433.95	-	-	6,107.07
RECREATION ATTENDANT PT	5,647.50	432.07	-	-	6,079.57
RECREATION ATTENDANT PT	5,079.13	388.56	-	580.34	6,048.03
RECREATION ATTENDANT PT	5,032.30	384.98	-	574.99	5,992.27
RECREATION ATTENDANT PT	5,546.25	424.35	-	-	5,970.60
PROJECT COORD.ELDERLY SERVICE	5,005.17	382.89	-	571.89	5,959.95
CLERK PT SEASONAL	5,461.50	417.81	-	-	5,879.31
LABORER PT (SEASONAL)	5,438.40	416.05	-	-	5,854.45
RECREATION ATTEND.PT SEASONAL	4,843.55	370.55	-	553.42	5,767.52
RECREATION ATTENDANT PT	5,289.38	404.63	-	-	5,694.01
RECREATION ATTEND.PT SEASONAL	4,772.76	365.12	-	545.34	5,683.22
POLICE ATTENDANT PT	5,260.50	402.52	-	-	5,663.02
RECREATION ATTEND.PT SEASONAL	4,738.66	362.49	-	541.44	5,642.59
RECREATION ATTEND.PT SEASONAL	5,224.93	399.70	-	-	5,624.63
RECREATION ATTEND.PT SEASONAL	4,668.05	357.10	-	533.37	5,558.52
RECREATION ATTENDANT PT	5,081.01	388.67	-	-	5,469.68
RECREATION ATTENDANT PT	4,588.39	351.02	-	524.27	5,463.68
COURT OFFICER-PT	5,014.76	383.62	-	-	5,398.38
CLEANER PT	4,956.60	379.17	-	-	5,335.77
LIFEGUARD III PT (SEASONAL)	4,470.40	342.00	-	510.79	5,323.19
LABORER PT	4,421.76	338.26	-	505.23	5,265.25
RECREATION ATTEND.PT SEASONAL	4,841.85	370.40	-	-	5,212.25
RECREATION ATTEND.PT SEASONAL	4,248.15	324.98	-	485.39	5,058.52
SOCIAL CASEWORKER-SR. A6772	4,696.13	359.26	-	-	5,055.39
RECREATION ATTEND.PT SEASONAL	4,211.63	322.20	-	481.22	5,015.05
RECREATION ATTEND.PT SEASONAL	4,181.13	319.85	-	477.74	4,978.72
RECREATION ATTEND.PT SEASONAL	4,608.59	352.56	-	-	4,961.15
CLERK PT SEASONAL	4,579.34	350.33	-	-	4,929.67
RECREATION ATTENDANT PT	4,136.48	316.46	-	472.63	4,925.57
SOCIAL CASEWORKER-PT (SR.CITIZ	4,106.43	314.15	-	469.20	4,889.78
LABORER PT	4,540.39	347.32	-	-	4,887.71
RECREATION ATTEND.PT SEASONAL	4,085.10	312.51	-	466.76	4,864.37
RECREATION ATTEND.PT SEASONAL	4,481.83	342.86	-	-	4,824.69
LIFEGUARD II PT (SEASONAL)	4,044.00	309.35	-	462.07	4,815.42
RECREATION ATTENDANT PT	3,984.90	304.87	-	455.31	4,745.08
LIFEGUARD II PT (SEASONAL)	4,386.00	335.53	-	-	4,721.53

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<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE ATTENDANT PT	3,885.75	297.29	-	443.99	4,627.03
SCHOOL CROSSING GUARD - PT	4,294.98	328.58	-	-	4,623.56
RECREATION ATTEND.PT SEASONAL	3,866.25	295.78	-	441.76	4,603.79
POLICE ATTENDANT PT	4,275.22	326.97	-	-	4,602.19
RECREATION ATTEND.PT SEASONAL	4,273.98	326.95	-	-	4,600.93
RECREATION ATTEND.PT SEASONAL	4,239.30	324.31	-	-	4,563.61
RECREATION ATTENDANT PT	4,230.00	323.61	-	-	4,553.61
RECREATION ATTEND.PT SEASONAL	3,817.35	292.03	-	436.17	4,545.55
LIFEGUARD II PT (SEASONAL)	4,220.55	322.87	-	-	4,543.42
LIFEGUARD II PT (SEASONAL)	4,216.40	322.54	-	-	4,538.94
RECREATION ATTENDANT PT	3,805.45	291.12	-	434.81	4,531.38
RECREATION ATTEND.PT SEASONAL	4,192.50	320.72	-	-	4,513.22
RECREATION ATTEND.PT SEASONAL	3,787.50	289.75	-	432.76	4,510.01
RECREATION ATTEND.PT SEASONAL	4,187.70	320.35	-	-	4,508.05
LIFEGUARD II PT (SEASONAL)	4,152.00	317.62	-	-	4,469.62
RECREATION ATTENDANT PT	3,729.33	285.31	-	426.11	4,440.75
CLEANER PT	4,104.00	314.00	-	-	4,418.00
RECREATION ATTENDANT PT	3,699.23	283.00	-	422.67	4,404.90
LIFEGUARD II PT (SEASONAL)	3,696.00	282.74	-	422.30	4,401.04
RECREATION ATTENDANT PT	4,067.93	311.20	-	-	4,379.13
LIFEGUARD II PT (SEASONAL)	4,046.30	309.54	-	-	4,355.84
LABORER PT	4,045.26	309.45	-	-	4,354.71
RECREATION ATTEND.PT SEASONAL	4,042.50	309.26	-	-	4,351.76
RECREATION ATTENDANT PT	4,020.70	307.59	-	-	4,328.29
POLICE DISPATCHER PT	3,622.25	277.11	-	413.88	4,313.24
LIFEGUARD II PT (SEASONAL)	3,992.00	305.38	-	-	4,297.38
RECREATION ATTEND.PT SEASONAL	3,978.00	304.31	-	-	4,282.31
RECREATION ATTEND.PT SEASONAL	3,974.70	304.08	-	-	4,278.78
RECREATION ATTEND.PT SEASONAL	3,581.25	273.97	-	409.19	4,264.41
RECREATION ATTEND.PT SEASONAL	3,955.06	302.58	-	-	4,257.64
RECREATION ATTEND.PT SEASONAL	3,930.00	300.65	-	-	4,230.65
RECREATION ATTENDANT PT	3,915.00	299.50	-	-	4,214.50
WWTP OPERATOR TRAINEE	3,538.05	270.66	-	404.26	4,212.97
LIFEGUARD II PT (SEASONAL)	3,528.00	269.90	-	403.11	4,201.01
RECREATION ATTEND.PT SEASONAL	3,900.00	298.37	-	-	4,198.37
RECREATION ATTEND.PT SEASONAL	3,896.25	298.08	-	-	4,194.33
LIFEGUARD II PT (SEASONAL)	3,483.00	266.46	-	397.97	4,147.43
RECREATION ATTEND.PT SEASONAL	3,791.25	290.03	-	-	4,081.28
RECREATION ATTEND.PT SEASONAL	3,779.10	289.10	-	-	4,068.20
RECREATION ATTEND.PT SEASONAL	3,731.25	285.45	-	-	4,016.70
RECREATION ATTEND.PT SEASONAL	3,708.75	283.73	-	-	3,992.48
RECREATION ATTEND.PT SEASONAL	3,657.00	279.75	-	-	3,936.75
RECREATION ATTEND.PT SEASONAL	3,300.00	252.47	-	377.06	3,929.53
RECREATION ATTEND.PT SEASONAL	3,650.26	279.25	-	-	3,929.51
RECREATION ATTEND.PT SEASONAL	3,607.50	275.99	-	-	3,883.49
LIFEGUARD II PT (SEASONAL)	3,595.48	275.06	-	-	3,870.54
RECREATION ATTEND.PT SEASONAL	3,572.00	273.25	-	-	3,845.25
RECREATION ATTEND.PT SEASONAL	3,566.25	272.82	-	-	3,839.07
LIFEGUARD II PT (SEASONAL)	3,223.33	246.57	-	368.30	3,838.20
CLERK PT	3,221.18	246.39	-	368.05	3,835.62
PROGRAM LEADER - YOUTH -PT	3,219.84	246.31	-	367.90	3,834.05
WWTP OPERATOR TRAINEE	3,213.95	245.87	-	367.23	3,827.05
LIFEGUARD III PT (SEASONAL)	3,194.40	244.38	-	364.99	3,803.77
RECREATION ATTENDANT PT	3,525.00	269.67	-	-	3,794.67
RECREATION ATTEND.PT SEASONAL	3,457.50	264.50	-	-	3,722.00
LABORER PT (SEASONAL)	3,107.94	237.77	-	355.11	3,700.82
RECREATION ATTEND.PT SEASONAL	3,435.00	262.80	-	-	3,697.80
POLICE LIEUTENANT	3,421.60	261.75	-	-	3,683.35
LIFEGUARD II PT (SEASONAL)	3,408.00	260.70	-	-	3,668.70
RECREATION ATTEND.PT SEASONAL	3,356.25	256.77	-	-	3,613.02
RECREATION ATTENDANT PT	3,338.10	255.37	-	-	3,593.47
RECREATION ATTEND.PT SEASONAL	3,315.00	253.62	-	-	3,568.62
RECREATION ATTENDANT PT	2,990.42	228.75	-	341.69	3,560.86
TAX CLERK - PT	3,272.20	250.33	-	-	3,522.53
RECREATION ATTENDANT PT	3,239.33	247.80	-	-	3,487.13
RECREATION ATTEND.PT SEASONAL	2,921.78	223.51	-	333.84	3,479.13

TOWN OF AMHERST
2022 WAGES AND BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTEND.PT SEASONAL	2,880.00	220.34	-	329.07	3,429.41
RECREATION ATTENDANT PT	3,168.15	242.37	-	-	3,410.52
RECREATION ATTENDANT PT	3,152.85	241.22	-	-	3,394.07
LABORER PT (SEASONAL)	3,141.60	240.35	-	-	3,381.95
PUBLIC SAFETY DISPATCHER - PT	2,837.25	217.05	-	324.18	3,378.48
CLERK PT	2,826.43	216.24	-	322.95	3,365.62
RECREATION ATTEND.PT SEASONAL	3,078.75	235.51	-	-	3,314.26
RECREATION ATTEND.PT SEASONAL	2,763.75	211.44	-	315.79	3,290.98
RECREATION ATTENDANT PT	2,745.90	210.05	-	313.75	3,269.70
LIFEGUARD II PT (SEASONAL)	2,729.35	208.80	-	311.86	3,250.01
RECREATION ATTEND.PT SEASONAL	2,710.50	207.35	-	309.70	3,227.55
RECREATION ATTEND.PT SEASONAL	2,955.00	226.08	-	-	3,181.08
RECREATION ATTENDANT PT	2,945.85	225.39	-	-	3,171.24
RECREATION ATTEND.PT SEASONAL	2,650.74	202.78	-	302.87	3,156.39
DIRECTOR OF SENIOR SERVICES	2,629.15	201.13	-	300.41	3,130.69
RECREATION ATTEND.PT SEASONAL	2,895.00	221.49	-	-	3,116.49
RECREATION ATTENDANT PT	2,887.50	220.91	-	-	3,108.41
LIFEGUARD II PT (SEASONAL)	2,884.00	220.61	-	-	3,104.61
TAX CLERK - PT	2,877.73	220.16	-	-	3,097.89
RECREATION ATTEND.PT SEASONAL	2,842.50	217.45	-	-	3,059.95
RECREATION ATTENDANT PT	2,551.65	195.23	-	291.55	3,038.43
LIFEGUARD II PT (SEASONAL)	2,528.77	193.45	-	288.94	3,011.16
RECREATION ATTEND.PT SEASONAL	2,474.78	189.31	-	282.77	2,946.86
RECREATION ATTENDANT PT	2,469.01	188.81	-	282.11	2,939.93
LABORER PT	2,455.20	187.82	-	280.53	2,923.55
RECREATION ATTENDANT PT	2,711.40	207.41	-	-	2,918.81
RECREATION ATTEND.PT SEASONAL	2,448.01	187.26	-	279.71	2,914.98
LIFEGUARD II PT (SEASONAL)	2,693.58	206.06	-	-	2,899.64
RECREATION ATTENDANT PT	2,390.88	182.90	-	273.18	2,846.96
LABORER PT	2,381.54	182.19	-	272.11	2,835.84
RECREATION ATTEND.PT SEASONAL	2,621.25	200.53	-	-	2,821.78
RECREATION ATTENDANT PT	2,615.64	200.11	-	-	2,815.75
RECREATION ATTENDANT PT	2,606.36	199.39	-	-	2,805.75
RECREATION ATTEND.PT SEASONAL	2,580.00	197.37	-	-	2,777.37
LIFEGUARD II PT (SEASONAL)	2,536.00	194.00	-	-	2,730.00
LIFEGUARD II PT (SEASONAL)	2,197.01	168.08	-	251.03	2,616.12
RECREATION ATTENDANT PT	2,347.50	179.59	-	-	2,527.09
LIFEGUARD II PT (SEASONAL)	2,053.81	157.11	-	234.67	2,445.59
COURT OFFICER-PT	2,226.88	170.40	-	-	2,397.28
LIFEGUARD II PT (SEASONAL)	2,212.00	169.23	-	-	2,381.23
RECREATION ATTEND.PT SEASONAL	2,148.75	164.39	-	-	2,313.14
RECREATION ATTENDANT PT	2,139.02	163.62	-	-	2,302.64
RECREATION ATTENDANT PT	2,136.76	163.47	-	-	2,300.23
LIFEGUARD II PT (SEASONAL)	2,086.41	159.61	-	-	2,246.02
LIFEGUARD II PT (SEASONAL)	2,084.00	159.41	-	-	2,243.41
RECREATION ATTENDANT PT	1,835.55	140.42	-	209.73	2,185.70
LABORER PT (SEASONAL)	2,018.49	154.40	-	-	2,172.89
RECREATION ATTEND.PT SEASONAL	1,820.70	139.30	-	208.03	2,168.03
RECREATION ATTEND.PT SEASONAL	1,950.00	149.18	-	-	2,099.18
RECREATION ATTEND.PT SEASONAL	1,915.95	146.57	-	-	2,062.52
RECREATION ATTENDANT PT	1,710.00	130.84	-	195.38	2,036.22
RECREATION ATTEND.PT SEASONAL	1,881.15	143.91	-	-	2,025.06
LIFEGUARD II PT (SEASONAL)	1,864.00	142.62	-	-	2,006.62
RECREATION ATTENDANT PT	1,863.75	142.59	-	-	2,006.34
LABORER PT (SEASONAL)	1,848.00	141.37	-	-	1,989.37
RECREATION ATTENDANT PT	1,823.55	139.52	-	-	1,963.07
RECREATION ATTENDANT PT	1,608.20	123.02	-	183.75	1,914.97
RECREATION ATTEND.PT SEASONAL	1,762.80	134.85	-	-	1,897.65
RECREATION ATTEND.PT SEASONAL	1,579.20	120.81	-	180.44	1,880.45
LABORER PT (SEASONAL)	1,745.70	133.55	-	-	1,879.25
RECREATION ATTENDANT PT	1,577.14	120.66	-	180.20	1,878.00
RECREATION ATTEND.PT SEASONAL	1,537.65	117.64	-	175.69	1,830.98
POLICE ATTENDANT PT	1,473.78	112.73	-	168.39	1,754.90
RECREATION ATTENDANT PT	1,571.25	120.22	-	-	1,691.47
COURT OFFICER-PT	1,555.62	118.98	-	-	1,674.60
RECREATION ATTENDANT PT	1,483.85	113.51	-	-	1,597.36

