

Amherst 2023 Community Development Block Grant & HOME Program Budget

2023 CDBG Allocation							
Town of Amherst & Village of Williamsville		\$	628,897				
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Village of Williamsville (7% Portion per Cooperation Agreement)		\$	44,023				
Section House & Meeting House							
Town of Amherst Portion		\$	584,874				
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HOUSING ACTIVITIES							
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Rehab</td> <td style="padding: 2px;">CD Payroll</td> </tr> <tr> <td style="text-align: right; padding: 2px;">\$ 211,674</td> <td style="text-align: right; padding: 2px;">\$97,000</td> </tr> </table>	Rehab	CD Payroll	\$ 211,674	\$97,000		
Rehab	CD Payroll						
\$ 211,674	\$97,000						
CDBG Homeowner Rehab (Includes 3/4 Bldg. Insp. & 9/10 Clerk Typist)*		\$	308,674				
Lead Testing, Risk Assessments, Clearance Testing		\$	8,000				
Weatherization Services		\$	10,000				
Veterans Housing Rehab		\$	10,000				
Total Housing Activities		\$	336,674				
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PUBLIC SERVICES							
Meals on Wheels		\$	40,000				
Belmont Housing Counseling		\$	16,500				
Buffalo Urban League		\$	6,000				
Family Justice Center		\$	10,000				
YWCA		\$	30,500				
Total Public Services		\$	103,000				
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PUBLIC FACILITIES							
Public Infrastructure, Facilities in LMI Areas		\$	39,000				
Total Public Facilities		\$	39,000				
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Admin. Staff and Fringe Benefits		\$	95,000				
Office Expenses		\$	1,200				
Public Information (advertising)		\$	2,000				
Fair Housing Counseling-HOME		\$	8,000				
Total Administration/Planning		\$	106,200				
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Activities Total		\$	584,874				
CDBG Allocation	\$ 628,897						
2022 Program Income*	\$ 135,057	Final					
Total CDBG	\$ 763,954						
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2023 HOME Allocation							
Amherst - Cheektowaga - Tonawanda HOME Consortium		\$	1,010,939				
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Consortium Expenses							
3 Town Administration/Program Delivery (10% of total)		\$	101,094				
Remaining portion to be split by the 3 Towns	\$303,282 (other towns)	\$	909,845				
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Town of Amherst Portion of Remainder of HOME Grant		\$	303,281				
Program Income Admin Portion							
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Town of Amherst Projects							
Housing Rehabilitation Loans		\$	203,281				
Acquisition/Rehabilitation or New Construction/Resale		\$	-				
HOME Rental Subsidy		\$	100,000				
First-Time Homebuyer Assistance		\$	-				
		\$	303,281				

**Denotes funding from the estimated program income receipts.