

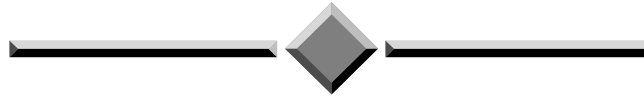


June 10, 2021

Amherst HOME Consortium
Consolidated Annual Performance
Evaluation Report

For the Period

April 1, 2020 to March 31, 2021



Amherst Community Development Block Grant
and
HOME Investment Partnership Program
for
(Amherst, Cheektowaga and Tonawanda)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Aside from the Town's special activities undertaken in PY 2020 to respond to, prepare for, and prevent the spread of COVID, single family owner-occupied home rehabilitation continues to be the main focus of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant Programs in the Towns. Many older homes in the first ring suburbs require extensive general maintenance and are occupied by low income and senior households with little disposable income to afford upkeep. Amherst's Housing Rehabilitation Program offers eligible homeowners 0% interest loans for necessary repairs required to provide a safe and secure home. These loans do not have to be repaid until sale or transfer of the property from the homeowner's name. During the 2020 program year, April 1, 2020 through March 31, 2021, the Town of Amherst provided \$487,893 in housing rehabilitation loans to eligible owners of twenty (20) single family homes. This sum includes \$298,087 in CDBG funds, \$98,074 in HOME funds, and \$91,731 in NYS Affordable Housing Corp. matching grant funds expended during this period. Lead paint hazards were remediated from three (3) homes and nine (9) homes were weatherized in Amherst. HOME funds were also used to assist four (4) individual first-time homebuyers in purchasing homes in Amherst during the 2020 program year. Assistance is an interest-free deferred loan for closing costs which usually average between \$5,000 and \$10,000 in Amherst. A total of \$26,242 was spent on this program. Because of the Pandemic, the Town of Amherst created an Emergency Rental Assistance Program to assist income qualified tenants who were financially affected by COVID-19. The program provides up to 3 months of rental payments. \$300,000 of HOME funds were set aside for this program in 2020 and \$71,107 has been spent on 26 households and \$9,108 of CDBG-CV funds were spent on 5 households. A Mortgage Assistance Program was also created in March of 2021 for homeowners affected by the Pandemic. The Town has set aside \$265,000 of COVID-19 CDBG funds to assist homeowners with up to 6 months with a limit of \$7,500 in back mortgage payments.

In Cheektowaga, \$91,538 was spent of HOME funds for four (4) housing rehabilitation activities and \$358,274 of HOME funds were spent to rehabilitate two (2) homes. These 2 homes were sold to income eligible first-time homebuyers which utilized closing cost funds totaling \$15,397. There were three (3) properties that had lead-based paint remediated.

In Tonawanda, \$359,221 was spent of HOME funds on housing rehabilitation for six (6) single-family homes.

HOME funds are also used to purchase foreclosed, vacant and deteriorated residences in Amherst for rehabilitation (or demolition/new construction) and eventual resale to an income eligible first-time homebuyer. This activity is accomplished in conjunction with the Town's designated Owner Developer,

New Opportunities Community Housing Development Corp. In Program Year 2020, New Opportunities acquired a vacant property at 345 Grover Cleveland Highway and it will be rehabilitated in the upcoming program year. It will be sold to an eligible first time homebuyer. In Cheektowaga, two single family homes will be constructed during the 2021 Program Years, one on Peachrow and one on Gardenvale. Cheektowaga has also set aside \$300,000 in 2020 for Angela's House, a low-income 67 unit senior apartment to be constructed at 600 Doat Street. Their funds will be used to construct 3 units. Tonawanda has set aside funding for 2021 of \$267,000 for Victoria Place Apartments, a low income senior apartment building. They will be using HOME funds to rehabilitate 2 units.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affirmatively Further Fair Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	95	19.00%	20	95	475.00%
Assistance to At-Risk Pop/Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

Assistance to At-Risk Pop/Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	114		0	114	
Assistance to At-Risk Pop/Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		0	0	
Assistance to At-Risk Pop/Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	34		0	34	
Assistance to At-Risk Pop/Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	700	76	10.86%	150	76	50.67%

Community Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3520	4974	141.31%	250	4974	1,989.60%
Economic Development/Neighborhood Improvement	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	0	0.00%			
Economic Development/Neighborhood Improvement	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	2	0	0.00%			
Historic Preservation/Elimination of Slum & Blight	Preservation	CDBG: \$	Facade treatment/business building rehabilitation	Business	1	1	100.00%	1	1	100.00%
Improve Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0			1	1	100.00%
Improve Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	2		%	1	0	0.00%
Improve Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	30	30.00%	25	30	120.00%
Improve Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	6	1	16.67%			

Promote Affordable Homeownership	Affordable Housing	CDBG: \$ / HOME: \$380000	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	1	0	0.00%
Promote Affordable Homeownership	Affordable Housing	CDBG: \$ / HOME: \$380000	Direct Financial Assistance to Homebuyers	Households Assisted	10	6	60.00%	4	6	150.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	2120	106.00%	1500	2175	145.00%
Weatherization Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	9	18.00%	15	9	60.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds are also applied to many community services, some of which were provided increased support in order to meet heavier demand for services due to COVID (housing counseling). The community services the Town’s CDBG funds supports includes fair housing/discrimination assistance, housing counseling, community policing and after-school programming. In 2020, Sixty-four (64) low and moderate income households were assisted with homebuyer counseling through Belmont Housing Resources. Twenty five people were assisted in homeownership counseling and foreclosure prevention through the Buffalo Urban League. Ninety-five (95) people were assisted with fair housing and discrimination concerns through Housing Opportunities Made Equal. Approximately 45 children were assisted in after school programs with 19 low and moderate income children provided direct scholarships to attend summercamp. Funds were provided to support the YWCA’s work with domestic violence victims, four households were assisted, and to support the Amherst Senior Center to assist individuals with restricted mobility and disabilities. Supportive Services provides weahterization services to low-moderate income families, a total of 9 households were assisted. The Community Policing staff did 5 outreach events during the 2020 year to Seniors and low income families. The Town supported Western New York Independent Living (a non-profit organization that helps people with disabilities) with CARES Act funding to provide PPE for their clients and the staff that serves them. A total of 572 clients were provided PPE. Other COVID-specific programming included Senior Services’ Pop-up Programming in the Parks held throughout the summer and fall of 2020 and the Family Justice Center domestic violence counseling. The table below shows the COVID funding that was spent during the program year.

REPORT FOR CPD PROGRAM: ALL CDBG, HOME
 PGM YR: ALL 2020
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	4	Public Information and Advertising (includes CV	2639	Public Information	Open	CDBG	\$3,000.00	\$1,797.11	\$1,202.89
		Project Total					\$3,000.00	\$1,797.11	\$1,202.89
	7	Belmont Housing Counseling Services (includes CV	2652	Belmont Housing Counseling	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	8	Buffalo Urban League Foreclosure Prevention Services (includes CV funds)	2665	Buffalo Urban League-Foreclosure Prevention	Open	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	10	Boys and Girls Club Afterschool Program	2663	Boys & Girls Club	Open	CDBG	\$21,250.00	\$21,250.00	\$0.00
		Project Total					\$21,250.00	\$21,250.00	\$0.00
	13	YWCA Transitional Housing (includes CV funds)	2689	YWCA, Inc.	Open	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	15	Family Justice Center (includes CV funds)	2700	Family Justice Center	Open	CDBG	\$38,000.00	\$6,912.00	\$31,088.00
		Project Total					\$38,000.00	\$6,912.00	\$31,088.00
	34	CV - Senior Services Programming (COVID)	2653	Senior Services Programming	Open	CDBG	\$60,760.29	\$60,458.41	\$301.88
		Project Total					\$60,760.29	\$60,458.41	\$301.88
	35	CV - WNY Independent Living Special COVID Programming	2690	Western New York Independent Living	Open	CDBG	\$12,450.00	\$5,212.20	\$7,237.80
		Project Total					\$12,450.00	\$5,212.20	\$7,237.80
	37	CV - Planning for COVID Impacts to Small Businesses	2703	Small Business Outreach and Technical Assistance	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	40	CV - Emergency Rental Assistance (CDBG)	2644	TBRA-1345 N. Forest Rd., Apt. A12	Completed	CDBG	\$2,800.00	\$2,800.00	\$0.00
			2660	TBRA-228 Princeton Ave., Apt. #1	Completed	CDBG	\$1,197.00	\$1,197.00	\$0.00
			2682	TBRA-118 Pheasant Run Rd., Left	Completed	CDBG	\$1,104.00	\$1,104.00	\$0.00
			2683	TRBA-224 Princeton Ave., #1	Completed	CDBG	\$1,007.00	\$1,007.00	\$0.00
			2701	TBRA-149 Peppertree Dr. Apt. 4	Open	CDBG	\$3,000.00	\$3,000.00	\$0.00
			2718	TBRA-142 Pheasant Run, Left Side	Open	CDBG	\$1,779.00	\$0.00	\$1,779.00
			2719	TBRA-309 Hartford Rd., Apt. B	Open	CDBG	\$3,000.00	\$0.00	\$3,000.00
		Project Total					\$13,887.00	\$9,108.00	\$4,779.00
	Program Total					CDBG	\$194,347.29	\$149,737.72	\$44,609.57
	2020 Total						\$194,347.29	\$149,737.72	\$44,609.57
Program						CDBG	\$194,347.29	\$149,737.72	\$44,609.57
Grand Total							\$194,347.29	\$149,737.72	\$44,609.57

PR02 CV funds

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3,149	39
Black or African American	385	8
Asian	67	6
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
Total	3,602	53
Hispanic	17	5
Not Hispanic	3,585	48

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 2019 American Communities Survey (ACS) data – 5 Year Estimates illustrate the demographics of the town showing the population as predominately White or Caucasian, (80.17%), 6.6% African American and 9.2% Asian. The remainder of residents are either another race or identify as more than one race. Amherst’s CDBG-funded programs that include after school, housing counseling and fair housing services assist residents and households town-wide with racial and ethnic concentrations similar to the town as a whole. Housing Rehabilitation and First-time Homebuyer Programs tend to concentrate in the target area neighborhoods, where housing stock is older and less expensive, and a majority of residents are low to moderate income. These target area neighborhoods have a demographic breakdown of 65% White/Caucasian, 12% Asian, 16% African American, and 3% of the population identifies as more than one race (ACS 2019 – 5yr).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	793,056	820,797
HOME	public - federal	1,738,740	1,250,455
Other	public - federal	1,526,012	91,731

Table 3 - Resources Made Available

Narrative

During the program year, CDBG funds were expended on community activities (subrecipients) and housing rehabilitation. HOME funds, distributed between Amherst, Cheektowaga and Tonawanda, were primarily used for homeowner housing rehabilitation and acquisition-rehabilitation/new construction-resale activities. The Town of Amherst and the Town of Cheektowaga used CDBG (CV) funds and HOME funds (Amherst only) for an Emergency Rental Assistance Program to help people financially affected by the Pandemic. The chart above source data comes from PR01 and PR07.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Egbertsville	50	21	
Opportunity Zone - Census Tract 92	20	18	
Town Wide	30	61	Town Wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The main target area of the Town's community development funding is Egbertsville. Both the lowest-income households and the most affordable housing is in Egbertsville. The median household income and median home value in Egbertsville is \$49,725 and \$128,400 respectively (ACS 2019 – 5yr). In the Opportunity Zone neighborhood, the median household income and median home value is \$54,728 and \$133,900 respectively (ACS 2019-5yr). For comparison, the median household income and median home value town-wide is \$76,704 and \$226,500 respectively (ACS 2019– 5yr). Therefore a majority of targeted (non Town-wide) funds for community development are directed to Egbertsville, to help stabilize the neighborhoods; assist homebuyers with purchasing a home; rehabilitating dilapidated/vacant housing; and acquiring, rehabilitating and reselling single-family homes. While the goals for geographic distribution prioritize Egbertsville, the actual disbursement of funding to Egbertsville and the Opportunity Zone is dependent upon the LMI clientele that seek our programming during a given Program Year. In many cases, such as with the Homeowner Rehab Program (where the bulk of our program funding is spent), potential beneficiaries may apply to the program but not qualify under HUD income limits. This is the reason that the actual allocations geographic distribution can vary quite

considerable from the geographic distribution goals, as it depends upon who is seeking the programming, where they live, and whether or not they qualify.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME Consortium used State funds for the housing rehabilitation program they run and the Town of Amherst contributed \$300,000 towards a low-income new construction rental apartment for seniors and disabled people. The project, called Alberta Place had non-federal funds that totaled \$11,831,849.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,764,931
2. Match contributed during current Federal fiscal year	11,900,923
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	16,665,854
4. Match liability for current Federal fiscal year	255,861
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	16,409,993

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
32 Emerson Drive	09/10/2020	6,780	0	0	0	0	0	6,780
50 East Royal Parkway	02/07/2020	29,610	0	0	0	0	0	29,610

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
53 S. Harvest Street	08/17/2020	6,359	0	0	0	0	0	6,359
64 Amsterdam Avenue-Alberta Place	03/27/2020	11,831,849	0	0	0	0	0	11,831,849
69 Campus Drive	06/18/2020	3,525	0	0	0	0	0	3,525
800 Sweet Home Road	06/11/2020	11,730	0	0	0	0	0	11,730
86 Buckeye Road	10/18/2019	10,440	0	0	0	0	0	10,440

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,463,950	930,819	373,765	65,617	2,021,004

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	569,387	0	0	16,705	0	552,682
Number	33	0	0	1	0	32
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	569,387	0	569,387			
Number	33	0	33			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	24	0	1	0	0	23
Dollar Amount	65,617	0	2,665	0	0	62,952

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	0
Number of Non-Homeless households to be provided affordable housing units	200	174
Number of Special-Needs households to be provided affordable housing units	1	0
Total	216	174

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	51
Number of households supported through The Production of New Units	2	3
Number of households supported through Rehab of Existing Units	60	30
Number of households supported through Acquisition of Existing Units	2	6
Total	74	90

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Town of Amherst can not provide direct assistance to homeless or provide affordable housing for the homeless using HUD funding. Usually the Town does not provide direct rental assistance, but due to COVID-19 and funding from the CARES Act and HOME funds, the Town assisted 34 households with rental assistance for up to 3 months. Also, rental and homeless assistance is provided through Belmont Housing Resources for WNY, Inc. According to the Comprehensive Housing Affordability Strategy (CHAS) from Belmont, the number of households provided rental assistance was met for the program year. Of the 17 low income households assisted, the racial/ethnic composition was 9 Caucasian; 7 African-American; and 1 Hispanic. During the 2020 Program Year, Amherst purchased a home at 345 Grover Cleveland Highway through our developer, New Opportunities and will sell it to an income qualified first time homebuyer. The Town also invested \$300,000 of HOME funds for a 46 unit senior apartment for low-income seniors and disabled individuals. The Town will also acquire a vacant parcel in 2021 and construct a single family home to sell to a first-time homebuyer. In addition, 4 first-time homebuyers

were assisted with purchasing existing units, 20 households were assisted with interest free deferred loans that improved their housing and allowed them to live in safe and secure homes, and 4 homeless households are supported through the YWCA public service activities. Amherst strives to assist more people in a program year, unfortunately this year due to the Pandemic, the rehabilitation program was closed for 3 months, making it difficult to complete as many activities as usual. Also, high sale prices in Amherst is making it difficult to purchase vacant property or existing homes.

The Town of Cheektowaga, during the 2020 Program Year, rehabilitated two homes and sold them to income eligible homebuyers utilizing HOME funds. They also rehabilitated 4 single family homes with HOME funds. In 2021 they plan on constructing one home to sell to a first-time homebuyer. They also are utilizing HOME funds to assist in the construction of a senior apartment in the Town.

The Town of Tonawanda utilized HOME funds to rehabilitate 6 homes using HOME funds. In 2021, the Town will be utilizing HOME funds for rehabilitation of a school to make into senior apartments in the Town.

Please note: The stats presented here differ slightly from the PR03 and PR23 reports because the figures in those reports depend on when those reports were generated in IDIS and may calculate projects that were technically complete after the program year ended.

Discuss how these outcomes will impact future annual action plans.

While the Town of Amherst doesn't receive Emergency Solutions Grant (ESG) Program Funds, the Town of Amherst is working to ensure access to County ESG funds for residents facing homelessness in 2021. The Town is seeking assistance through Erie County to provide funds for Amherst residents who may become homeless. Furthermore, rental and homelessness assistance to low income households will continue via Belmont, as appropriate institutional structures and systems are in place to assist Town residents. The Town will continue to serve as lead community in the Erie County PHA Consortium and has received 72 additional vouchers for the Section 8 program. The Town will also continue assistance with CDBG funding to aid victims of domestic violence who are at risk of homelessness. One additional property will be acquired by the Town of Amherst and a single family home constructed to be sold to an income eligible first-time homebuyer. .

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	15
Low-income	5	14
Moderate-income	9	24
Total	17	53

Table 13 – Number of Households Served

Narrative Information

CDBG funds were applied to many community services, including fair housing/discrimination assistance, housing counseling and after-school programming. CDBG funds assisted 12 households in rehabilitating their homes and 5 homes received emergency rental assistance COVID funding. A total of twelve (12) homebuyer workshops were held, and sixty-four(64) low and moderate income households were assisted with homebuyer counseling. Twenty-five (25) people were assisted in homeownership counseling and foreclosure prevention. Ninety-five (95) people were assisted with fair housing and discrimination concerns. Approximately forty-four (44) children were assisted in after school programs through the Boys & Girls Club, with 19 children receiving direct summercamp scholarships. Funds were provided to support the YWCA's work with domestic violence victims, four (4) households were assisted, and the Amherst Senior Transportation Services purchased one van to assist seniors with their transportation needs which approximately eight hundred (800) seniors use. The Police Department also engaged in six (6) events for seniors and for low-income youth and their families during the 2020 Program Year. Supportive Services provided weatherization services to nine (9) households. Western New York Independent Living provided PPE equipment to staff and clients, the total was 572 people. The Family Justice Center assisted 60 victims of domestic violence at their Amherst Satellite location. The Senior Center hosted 391 "pop up" events for approximately 2000 Seniors during the Pandemic and the Town assisted using CDBG-CV funding for them. The installation of the additional Freezer at the Senior Center Meals on Wheels Kitchen also assisted in serving the 200% increase in home-bound seniors and disabled with direct food delivery/assistance.

HOME funds were utilized to assist four (4) low-income first-time homebuyers purchase homes in the Town of Amherst and eight (8) homeowners were assisted with rehabilitating their homes with HOME funds. There were twenty-nine (29) low-income renters who received HOME funds through the emergency rental assistance program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Amherst does not receive any direct homelessness assistance (i.e. Emergency Solutions Grant program funding) but relies on assistance through the Homeless Alliance of WNY and Belmont Housing Resources for WNY's Section 8 Housing Choice Voucher program and emergency housing assistance. Also, it should be mentioned that throughout COVID the regional housing counseling and homeless service agencies have worked together to coordinate special or expanded programming for homeless prevention and regional management of homeless clientele. Amherst has been an active participant on the regional planning committee organized by the County (Erie County Housing Task Force) to address current and the coming secondary housing issues created by the pandemic and will continue to do so as long as housing instability remains a major issue post-pandemic.

Erie County Social Services and the Homeless Alliance have contracted with some Amherst area motels to provide emergency shelter for several people identified as homeless in the Town. The Town also hosted the County's COVID Hotel, which managed people temporarily displaced from their housing in the region and needing to quarantine, such as people exiting rehab centers, refugees coming in from NYC, or emergency workers who could not quarantine at home. Amherst's Meals on Wheels Program and the Red Cross has also assisted in these cases, to provide daily meals. The Five Year Consolidated Plan and Annual Action Plan goals address assisting frail elderly and those at risk of homelessness, including domestic violence victims.

Hearts for the Homeless emergency shelter continues to operate a mobile shelter. The mobile shelter travels throughout the Towns and the City of Buffalo to find homeless people on the street and provide food and clothing. At that time, the homeless are assessed as to their needs and referred to proper agencies.

Compass House continues to enable youth to move to permanent housing and defray rent and utility arrears to prevent eviction and termination. The Salvation Army also covers these same costs for adults who find themselves in similar situations.

Youth homelessness is a topic being addressed by agencies in the City of Buffalo and first ring suburbs. Homeless youth have different needs than adults, and different ways of accessing services. There are few programs in place to assist youth homelessness, but it is a topic being explored.

The police departments and the administrators of the emergency rooms of Kenmore Mercy Hospital in Tonawanda, St. Joseph's Hospital in Cheektowaga and Millard Fillmore Suburban Hospital in Amherst all

work together to identify the homeless, assess their needs, and refer them to the appropriate agency.

The Homeless Alliance of WNY (HAWNY) is the umbrella organization that coordinates funding, services and collaboration among area agencies and services for the homeless. HAWNY convenes regular meetings between the various agencies and advises the Town on homeless issues and related outreach efforts.

Addressing the emergency shelter and transitional housing needs of homeless persons

Law enforcement is available to assist victims of domestic violence in emergency situations through the Town of Amherst Police Department Family Offense Squad. CDBG funds have provided support through the YWCA for four units of Transitional Housing in the Town for families re-establishing themselves after the disruption of domestic violence. CDBG funds have also been allocated this past program year to the Northtown Satellite Office of the Family Justice Center in Amherst which provides assistance to individuals and families escaping domestic violence. An additional staff member was added to assist with the increased need during COVID-19. COVID related emergency and transitional shelter needs have been hosted by the HAWNY's Continuum of Care network within City of Buffalo emergency expanded shelter and Erie County's Emergency COVID Hotel located in Amherst.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Amherst has actively been planning for the possibility of high volumes of eviction and forecloses in town post-pandemic. To lessen the coming problem the Town has established services and financial assistance programs to prevent homelessness, as well as coordinated housing needs with regional agencies and temporary shelters set up by the County and HAWNY through expanded federal assistance.

The Consortium is an active participant in the Erie County Fair Housing Partnership, which provides a forum to identify current fair housing issues. The Partnership deals with such issues as sub-prime lending activities, fair housing laws and lobbying for their passage, and coordinated counseling and foreclosure prevention services. The Partnership also produces a series of activities for fair housing month each spring. Community Development staff has worked with the Partnership to develop workshops on mortgage loans, mortgage modification, foreclosure prevention and landlord training to better prepare and educate, homebuyers, homeowners, landlords and tenants.

The Towns have contracted for the provision of housing counseling activities to homebuyers, homeowners and renters. The counseling educates residents on their personal responsibilities in managing their financial affairs to maintain a healthy credit rating as well as their opportunities to

improve their own financial circumstances.

Housing counseling services are provided through Belmont Housing Resources for WNY, Inc. and Buffalo Urban League. Belmont primarily provided credit and mortgage default counseling and the Urban League provides legal assistance for foreclosure prevention and loan modification for homeowners at risk of losing their homes through job loss, costly medical bills, etc.

The Town of Amherst also includes CDBG funding in the annual budget to provide staffing for the Boys & Girls club afterschool program, located in the Eggertsville Community Center. This program offers educational and social programs for children and young teens from low income facilities, both early morning and afternoon, providing them with a safe and fun environment.

Additional funding (CDBG-CV) from the CARES Act was provided to the counseling agencies and the Boys & Girls Club to respond to the Pandemic and to prevent families from becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Low and moderate income households sometimes find themselves in a situation where they “lose ground” in terms of their housing situation. The Town has developed programs that assist existing low and moderate income residents so that they can maintain their current residential assets. This included Emergency Rental Assistance Program, Mortgage Assistance Program, homeowner rehabilitation assistance and weatherization assistance for owners. CDBG funds have provided support through the YWCA for four units of Transitional Housing in the Town for families re-establishing themselves after the disruption of domestic violence. The YWCA counselors work with these families to help them become self-sufficient.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing in the Town of Amherst. However, there are four large affordable (subsidized) family housing complexes in the Town that have rental assistance through project specific vouchers and many individual rental units that are Housing Choice Voucher-approved. The Town is also host to nine (9) subsidized senior housing complexes that offer affordable options to the Town's aging population. The Town of Amherst has been lead community in the Erie County Public Housing Authority Consortium since the Consortium's inception in the late 1970's, and oversees the financial accountability of the PHA Consortium, administered by Belmont.

A substantial amendment in September 2018 to the 5 Year Consolidated Plan, the 2016 & 2018 Annual Plans was approved by HUD for a HOME Rental Housing Subsidy of \$300,000 for an affordable Senior Housing Complex on Alberta Drive in Amherst. The Town of Amherst will provide \$200,000 of 2016 HOME Program Income and \$100,000 of 2018 HOME Program Income toward 3 units of the 46 unit, three story housing complex. The subsidy may be coupled with low-income housing tax credits and other funding from NYSHCR. Total rental units funded with HOME is expected to be = \$100,000 per new rental unit. As of March 31, 2021, the building's construction is complete and the rental units are being filled.

The Town of Cheektowaga is utilizing HOME funds in 2021 to assist in the construction of an affordable senior apartment and the Town of Tonawanda is using HOME funds to assist in a rehabilitation of a school to turn into an affordable senior apartment. These projects should be completed by 2022.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Town's developer and the Town conducts outreach to public housing units as part of the listing process of acquisition-rehab-resale homes, notifying residents for the opportunity to purchase an affordable home, as well as opportunities for other subsidies and homebuyer workshops.

Actions taken to provide assistance to troubled PHAs

Although Amherst does not have any public housing, it is lead agency in the Erie County PHA Consortium, with Belmont Housing Resources for WNY, Inc. administering the program. The Town has monitored Belmont's public housing files and program data, and has worked with Belmont and HUD to correct any deficiencies with recordkeeping or program operation that may come up. In the past three program years, the Town has worked closely with Belmont on revisions to their internal procedures regarding housing quality issues, tenant complaints and inspections. Belmont has since added staff training opportunities, additional oversight by inspections supervisors, and provided on-going review of inspectors' performance. Tenant complaints are now reduced and moving towards a more prompt resolution.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Town has not identified fees or costs imposed on new residential development that add significantly to the cost of housing construction. Although Western New York in the past has offered some of the most reasonable real estate prices in the US, high property taxes in New York State constitute a major portion of housing costs for new homeowners. Unfortunately, the past few years have seen home prices in Western New York significantly increase due to shrinking inventory. This has hurt many low-income first-time homebuyers who are looking for affordable housing. The Town of Amherst and Tonawanda have increased the home sale price allowed and the mortgage limit amount to still be able to assist homebuyers without them being "overmortgaged". A vacant lot will be acquired in 2021 to build a single-family home to sell to a income qualified first-time homebuyer. The Town is also rehabilitating a single family home in 2021 to sell to an income eligible first-time homebuyer. Subsidies will be offered to make the homes affordable.

The Town takes a proactive role in assuring that sponsoring agencies for new community residences (i.e. group homes) for special populations meet with neighborhood residents and address any questions they may have regarding the operation of the new facility in the community. While there is occasional opposition on the part of residents, sponsoring agencies are able to proceed with their plans with the knowledge that any outstanding concerns have been addressed. The Town is also able to use this opportunity to address any other neighborhood concerns residents may have.

Amherst has also completed a planning process titled "Imagine Amherst", to reimagine development and neighborhoods in specific nodes across the town. The nodes are intended to create new village-type clusters that can provide increased density and a mixture of uses, complementing nearby neighborhoods with goods and services, plus additional housing options for residents. The Town's zoning code will be amended to implement the new levels of density and allow for more inclusive housing developments. Furthermore, an updated Analysis of Impediments to Fair Housing and the 2020 Consolidated Plan was created this past program year, along with a neighborhood-level housing study.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Community Development Block Grant funds support a YWCA caseworker that works with clients escaping domestic violence. The caseworker supports and assists residents with their transitional housing located within the Town.

The Town's community development program will also use HOME funds to purchase a vacant lot to build a single family home for sale to an eligible first-time homebuyer during the Program Year of 2021.

The Town is also rehabilitating a single family home in 2021 to sell to an income eligible first-time homebuyer.

The Town's housing rehabilitation loan program has funds available for undertaking appropriate access improvements for homeowners. These may include installing access ramps, widening interior doorways, restructuring for adaptive bathrooms and kitchen areas. The Town also offers a \$5,000 Veterans Grant to eligible homeowner's for necessary housing repairs. This grant is forgiven in a period of 5 years if they continue to occupy their residence.

Town community development staff can provide information to prospective homeowners on mortgage products that are available specifically to persons with disabilities. Staff also coordinates with the Erie County Fair Housing Partnership, the Town's Committee on Disabilities, Veterans Committee and the First Responders Disability Awareness Training to access and provide information to residents regarding rights and services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development program provides all applicants for housing rehabilitation loans a copy of Protect Your Family from Lead in Your Home. This brochure provides information on the danger of lead paint hazards and ways to minimize risk associated with them. Homeowners and first time homebuyers are advised of the availability of testing for elevated levels of lead in the blood of children. As far as we know, no children in participating households have tested positive for elevated blood lead levels. All residential properties involved in CDBG and HOME assisted programs are inspected for lead paint hazards. Hazards such as exterior paint failure are typically addressed by installing siding. Friction sources of lead paint dust, such as double hung windows, are typically addressed by installing replacement windows. During the 2020 Program Year, three (3) single family homes had lead-based paint remediated.

The Town continued to administer federal regulations on lead paint hazards. Together with the Towns of Cheektowaga and Tonawanda, Amherst has undertaken an assessment of existing housing programs funded with CDBG and HOME funds to implement necessary changes in policies and procedures. All contractors participating in the Towns' rehabilitation loan programs have been advised of the federal regulations and if lead paint is found to be present in a home, hired contractors are required to be certified for lead removal and remediation in housing rehabilitation projects through Community Development. This was done to ensure the availability of qualified, trained and competitive rehabilitation contractors when lead paint is present. Lead risk assessment and clearance testing is required on rehabilitation projects where paint may be disturbed; an environmental firm is contracted (through an RFP process) to provide these services at the most competitive cost. Failed clearance tests require the contractor to go back and correct the situation prior to conducting another clearance test and getting their final payment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Town of Amherst works with Belmont Housing Resources for WNY, Inc. and the Buffalo Urban League to provide counseling for those persons that are struggling with credit and housing issues. Belmont provides assistance with credit counseling, reverse mortgages and administers the Housing Choice Voucher (section 8) and VASH rental assistance programs for those in need. The Buffalo Urban League offers assistance in foreclosure counseling as well as the legal assistance needed in many cases. Local free or reduced-cost legal agencies such as Western New York Law Center, Legal Aid of Buffalo, and Neighborhood Legal Services also provide legal counseling and representation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

It is important for public (municipal), non-profit and for profit entities to work together to provide resources efficiently and effectively to residents, especially low-income residents. Community Development staff has established a working relationships with the Homeless Alliance of WNY and the YWCA. Relationships continue with Aspire, People Inc., Heritage Christian Services, Erie County Department of Senior Services, Western New York Independent Living and others that provide housing and services to special populations. In addition, Community Development works closely with other departments in the Town including Youth & Recreation, Building, Assessors and legal, to ensure comprehensive municipal services to residents.

The Town also acts as lead PHA for the Erie County PHA consortium and contracts in this capacity with Belmont for the day-to-day managements of the Housing Choice Voucher tenant-based rent subsidy program. The Amherst HOME Consortium utilizes New Opportunities Community Housing Development Corp. as its developer for special projects using HOME funds; Cheektowaga utilizes the University District Community Development Association, Inc. for its projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town's community development program uses New Opportunities Housing Development Corp as a non-profit developer. Recently, the program has coordinated with Buffalo Erie Niagara Land Improvement Corporation (the Land Bank) to strategically acquire property and address distressed properties in the Town. The Town provides CDBG funding to Belmont Housing Resources for WNY, Housing Opportunities Made Equal, Buffalo Urban League and the YWCA, Inc. for services to residents. Many of these organizations provide additional housing assistance services beyond those funded by Amherst. Through the Erie County Fair Housing Partnership, the Distressed Properties Task Force and other community groups and agencies, Community Development staff keep abreast of issues and challenges facing residents and properties in the Town.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The most recent Analysis of Impediments to Fair Housing Choice (AI) was published in December 2019. A review of the Town of Amherst's zoning ordinance indicated that there are some elements which may pose moderate risks of causing impediments to fair housing choice. These risks include a vague definition and potential barriers to construction of group homes, as well as lack of "reasonable accommodation" provisions for persons with disabilities.

The Towns' Citizen Participation Plan mandates additional accommodations for persons with disabilities. The ACT Consortium Plan also emphasizes outreach to minorities, low-income persons, and persons with disabilities. Information is available in alternative formats and for those who need language assistance. The Town of Amherst has an active Committee on Disabilities that offers training and assistance. Housing programs all offer assistance with accessibility requirements, when applied for. The Towns have an affirmative marketing plan for HOME units.

Some steps the Consortium could take to enhance fair housing choice would be to incentivize affordable housing outside of Racial/Ethnic Concentrated Areas of Poverty (R/ECAPs), require more than the minimum Section 504 thresholds, and require that all HOME-assisted units comply with visitability design standards. The region is diversifying; in the future, addressing R/ECAPs will become increasingly important.

The Town will continue to contract with Housing Opportunities Made Equal, Inc. (HOME), Belmont Housing Resources for WNY, Inc. and the Buffalo Urban League for fair housing counseling and workshops. HOME, the Buffalo Urban League and Belmont actively provide one-on-one and group counseling for residents.

There is a disparity between household income growth and housing costs, and members of protected classes are more likely to be affected. That is, individuals with disabilities, racial minorities and renters are less likely to be able to afford housing as home values rise in town. Due to inadequate public transit, there may be limited options for lower income households. Lower density pattern of development and limitations on public transportation infrastructure limits development of affordable housing, and leads to concentrations of lower income minorities.

Monitoring should occur to ensure that all language needs are met. Specifically, in the ACT Consortium

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Town of Amherst monitors its subrecipients (including the Towns of Cheektowaga and Tonawanda and CDBG partners) and housing development agencies according to HOME and CDBG requirements and established policy. The Town uses a combination of remote assessment/assistance and annual on-site review to conduct performance evaluations for each entity. Because monitoring of activities is conducted on an ongoing basis, there have been no significant issues that need to be resolved. Rather, community development staff works with program participants to “fine-tune” procedures to facilitate improvements in communication, coordination and management.

When the Town provides Request for Proposals, they are advertised in minority newspapers . The two minority newspapers in the area are the Panoramio Hispano and The Challenger. When the Town has a home for sale or a construction project proposed, they are also advertised in the minority newspapers.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Town holds two public hearings on its housing and community development programs during each program year to receive public input on the Annual Action Plans and how the federal funds should be allocated. They are held as part of regularly scheduled Town Board meetings and thus have a certain “captive audience” that might not otherwise attend a separate meeting covering just the community development programs. This past year starting in March all meetings and public hearings were live-streamed via the Town’s website due to COVID-19. Staff attend the community neighborhood meetings as well to listen to the residents’ suggestions and input.

Public hearing notices are published in the Town’s official newspaper, the Amherst Bee, as both legal advertisements and display advertisements. The newspaper is available free to the public in libraries, public buildings, and commercial establishments.

The Consolidated Annual Performance Report (CAPER) is made available initially to the public in draft form in all local libraries, the Village Clerk’s Office, the Town Clerk’s Office, and the Planning Department for review and comment. A display advertisement is placed in the Amherst Bee advising the public of the availability of the document for public review with the narrative portion of the CAPER posted on the Town’s website at www.amherst.ny.us/community. The completed CAPER, will be submitted to HUD by June 30, within 90 days after the start of the Towns’ current program year (April 1st).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Over the past several program years, the priorities of the Town have shifted from affordable rental housing to maintenance of existing single family housing stock. Focus has been on older lower-income neighborhoods, senior households and Veteran households for maintaining and rehabilitating housing. However, COVID response has required the Town to allocate a great deal of our special COVID allocations towards lessening a possible post-covid housing crisis and the programming implemented reflects that.

Additionally, we are still continuing with our Acquisition/Rehab/Resale Program, where one property per year is acquired and rehabilitated through the HOME program for Amherst. The Town of Cheektowaga also acquires at least one property through the HOME program a year to rehabilitate or construct a single family home. The acquisition-rehab-resale program allows a property to be returned to the tax rolls, acquired by a first time low-moderate income household. In some cases, vacant land is purchased and a new home is constructed and sold to an eligible low-income family by the Town of Amherst and the Town of Cheektowaga.

CDBG funds are rarely budgeted for more expensive infrastructure projects in the Town. Although the need remains high for projects such as replacement and repair of sanitary sewers and waterlines in target areas, and mobility improvements to area parks and streets, the cost is prohibitive given the recent and continuing Federal budget cuts to CDBG. This past year, CDBG funding was allocated to replace the roof on the Youth Center in Town. There were also ADA curb cuts completed on Longmeadow Road in Amherst. The Town will also use CDBG funding of \$200,000 in 2021 to replace sewers in the Eggertsville neighborhood.

In the coming years the programs will also address the increasing needs of the post-covid housing market and growing senior population through the housing rehabilitation program, and incentives to generate additional affordable units. The goal is to assist seniors to remain in their homes, by addressing maintenance and accessibility issues, and allowing them to avoid or postpone moving to expensive assisted living facilities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No rental housing was due to be inspected this year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Amherst's Developer - New Opportunities – conducts affirmative marketing on the town's behalf for the sale of any new or rehabilitated HOME affordable housing units to eligible homeowners. This outreach includes special news releases to local and minority newspapers, notifications on Amherst and Belmont's websites, mailing of informational flyers to HOME assisted subsidized housing units and apartment complexes. Brochures of our other first-time homebuyer subsidies, counseling, and closing cost assistance are also included in mailing materials. The outreach has been effective to date, as with each housing unit sold, the future owner is drawn from a pool of eligible applicants.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income is received from the return of the loans provided to low-moderate income households receiving assistance for housing rehabilitation, homebuyer assistance and proceeds from the sale of Acquisition Rehab homes. These funds are returned to the appropriate programs to assist new households/persons and used when it can be used. The amount of HOME Program Income funds utilized in Program Year 2020 was \$391,765. HOME Program Income is used on housing rehabilitation activities, first-time homebuyer activities and acquisition/rehab/new construction/resale activities. Utilizing both Program Income and Entitlement HOME funds, the HOME Consortium assisted six (6) first-time homebuyers with closing costs, rehabilitated eighteen (18) single family homes and rehabilitated two (2) new single family homes for resale to income eligible first-time homebuyers. The Town of Amherst also used HOME Program Income funds to provide 29 tenants with emergency rental assistance due to the COVID-19 Pandemic.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Consortium coordinates with BENLIC (the Land Bank) to purchase a vacant dilapidated homes in the County's In Rem auction. These properties are identified by the Consortium and then purchased by BENLIC at the tax arrears cost prior to tax auction. This lower purchase price allows the Consortium to do all the necessary repairs to the property to provide a safe, secure and affordable home for an income eligible first time homebuyer thereby stabilizing the neighborhood. By partnering with BENLIC the mission of affordable housing can be promoted, at minimal cost to the Consortium. New properties or updated properties are added back to the tax rolls.

Attachment

PR01 & PR06

PR01 - HUD Grants and Program Income

3/31/2021

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount		FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
								Committed to Activities	Net Drawn Amount						
CDBG	EN	Amherst	NY	1989	B89MC360010	\$543,000.00	\$0.00	\$543,000.00	\$543,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1990	B90MC360010	\$518,000.00	\$0.00	\$518,000.00	\$518,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1991	B91MC360010	\$579,000.00	\$0.00	\$579,000.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC360010	\$605,000.00	\$0.00	\$605,000.00	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC360010	\$727,000.00	\$0.00	\$727,000.00	\$727,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC360010	\$791,000.00	\$0.00	\$791,000.00	\$791,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC360010	\$785,000.00	\$0.00	\$785,000.00	\$785,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC360010	\$765,000.00	\$0.00	\$765,000.00	\$765,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC360010	\$753,000.00	\$0.00	\$753,000.00	\$753,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC360010	\$894,000.00	\$0.00	\$894,000.00	\$894,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC360010	\$698,000.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC360010	\$685,000.00	\$0.00	\$685,000.00	\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC360010	\$703,000.00	\$0.00	\$703,000.00	\$703,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC360010	\$699,000.00	\$0.00	\$699,000.00	\$699,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC360010	\$752,000.00	\$0.00	\$752,000.00	\$752,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC360010	\$726,000.00	\$0.00	\$726,000.00	\$726,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC360010	\$685,466.00	\$0.00	\$685,466.00	\$685,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC360010	\$611,737.00	\$0.00	\$611,737.00	\$611,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC360010	\$609,753.00	\$0.00	\$609,753.00	\$609,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC360010	\$584,236.00	\$0.00	\$584,236.00	\$584,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	B09MC360010	\$586,332.00	\$0.00	\$586,332.00	\$586,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	B10MC360010	\$631,829.00	\$0.00	\$631,829.00	\$631,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	B11MC360010	\$524,968.00	\$0.00	\$524,968.00	\$524,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12MC360010	\$489,770.00	\$0.00	\$489,770.00	\$489,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13MC360010	\$509,174.00	\$0.00	\$509,174.00	\$509,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC360010	\$494,500.00	\$0.00	\$464,810.65	\$464,810.65	\$0.00	\$29,689.35	\$29,689.35	\$0.00	\$0.00	\$0.00				
2015	B15MC360010	\$472,599.00	\$0.00	\$465,151.31	\$439,351.31	\$7,415.51	\$7,447.69	\$33,247.69	\$0.00	\$0.00	\$0.00				
2016	B16MC360010	\$486,881.00	\$0.00	\$486,881.00	\$486,881.00	\$21,318.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	B17MC360010	\$496,205.00	\$0.00	\$487,189.90	\$478,265.06	\$11,210.38	\$9,015.10	\$17,939.82	\$0.00	\$0.00	\$0.00				
2018	B18MC360010	\$574,942.00	\$0.00	\$567,907.00	\$559,907.00	\$60,133.06	\$7,035.00	\$15,035.00	\$0.00	\$0.00	\$0.00				
2019	B19MC360010	\$593,912.00	\$0.00	\$375,725.09	\$364,202.12	\$165,978.60	\$218,186.91	\$229,709.88	\$0.00	\$0.00	\$0.00				
2020	B20MC360010	\$623,056.00	\$0.00	\$206,320.00	\$146,614.29	\$144,778.00	\$416,736.00	\$476,441.71	\$0.00	\$0.00	\$0.00				
		B20MW360010			\$1,526,012.00	\$0.00	\$168,608.00	\$107,952.73	\$107,952.73	\$1,357,204.00	\$1,418,059.27	\$0.00			
		Amherst Subtotal:			\$21,524,372.00	\$0.00	\$19,479,057.95	\$19,304,249.18	\$518,787.06	\$2,045,314.05	\$2,220,122.82	\$0.00			
		EN Subtotal:			\$21,524,372.00	\$0.00	\$19,479,057.95	\$19,304,249.18	\$518,787.06	\$2,045,314.05	\$2,220,122.82	\$0.00			
RL	Amherst	NY	2007	B07MC360010	\$84,088.83	\$0.00	\$84,088.83	\$84,088.83	\$0.00	\$0.00	\$0.00	\$0.00			
			2008	B08MC360010	\$98,078.26	\$0.00	\$98,078.26	\$98,078.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2009	B09MC360010	\$67,896.13	\$0.00	\$67,896.13	\$67,896.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2010	B10MC360010	\$92,264.78	\$0.00	\$92,264.78	\$92,264.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2011	B11MC360010	\$208,148.13	\$0.00	\$208,148.13	\$208,148.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2012	B12MC360010	\$162,117.40	\$0.00	\$162,117.40	\$162,117.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2013	B13MC360010	\$252,850.67	\$0.00	\$252,850.67	\$252,850.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2014	B14MC360010	\$113,646.36	\$0.00	\$113,646.36	\$113,646.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2015	B15MC360010	\$227,062.88	\$0.00	\$227,062.88	\$227,062.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2016	B16MC360010	\$223,304.33	\$0.00	\$223,304.33	\$223,304.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2017	B17MC360010	\$198,659.23	\$0.00	\$198,659.23	\$198,659.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2018	B18MC360010	\$148,740.55	\$0.00	\$148,740.55	\$148,740.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					

				2019	B19MC360010	\$213,155.43	\$0.00	\$213,155.43	\$213,155.43	\$79,715.65	\$0.00	\$0.00	\$0.00
				2020	B20MC360010	\$140,693.20	\$0.00	\$140,693.20	\$11,077.19	\$11,077.19	\$0.00	\$129,616.01	\$0.00
				Amherst	Subtotal:	\$2,230,706.20	\$0.00	\$2,230,706.20	\$2,101,090.19	\$90,792.84	\$0.00	\$129,616.01	\$0.00
				RL Subtotal:		\$2,230,706.20	\$0.00	\$2,230,706.20	\$2,101,090.19	\$90,792.84	\$0.00	\$129,616.01	\$0.00
PI		Amherst	NY	1997	B97MC360010	\$45,699.22	\$0.00	\$45,699.22	\$45,699.22	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC360010	\$74,994.02	\$0.00	\$74,994.02	\$74,994.02	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC360010	\$169,890.90	\$0.00	\$169,890.90	\$169,890.90	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC360010	\$234,040.25	\$0.00	\$234,040.25	\$234,040.25	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC360010	\$136,462.76	\$0.00	\$136,462.76	\$136,462.76	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC360010	\$78,521.33	\$0.00	\$78,521.33	\$78,521.33	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC360010	\$149,421.18	\$0.00	\$149,421.18	\$149,421.18	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC360010	\$288,381.30	\$0.00	\$288,381.30	\$288,381.30	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC360010	\$38,773.41	\$0.00	\$38,773.41	\$38,773.41	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC360010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC360010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC360010	\$46,894.94	\$0.00	\$46,894.94	\$46,894.94	\$39,100.64	\$0.00	\$0.00	\$0.00
				2020	B20MC360010	\$34,518.30	\$0.00	\$34,518.30	\$8,494.18	\$8,494.18	\$0.00	\$26,024.12	\$0.00
				Amherst	Subtotal:	\$1,297,596.61	\$0.00	\$1,297,596.61	\$1,271,572.49	\$47,594.82	\$0.00	\$26,024.12	\$0.00
				PI Subtotal:		\$1,297,596.61	\$0.00	\$1,297,596.61	\$1,271,572.49	\$47,594.82	\$0.00	\$26,024.12	\$0.00
HOME	EN	Amherst	NY	1993	M93DC360511	\$716,000.00	\$179,000.00	\$537,000.00	\$537,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	M94DC360511	\$828,000.00	\$153,740.00	\$674,260.00	\$674,260.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	M95DC360511	\$884,000.00	\$256,230.00	\$627,770.00	\$627,770.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	M96DC360511	\$880,000.00	\$211,112.00	\$668,888.00	\$668,888.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97DC360511	\$860,000.00	\$221,443.00	\$638,557.00	\$638,557.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98DC360511	\$908,000.00	\$523,979.83	\$384,020.17	\$384,020.17	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99DC360511	\$981,000.00	\$427,492.33	\$553,507.67	\$553,507.67	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00DC360511	\$980,000.00	\$252,365.00	\$727,635.00	\$727,635.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01DC360511	\$1,091,000.00	\$424,424.00	\$666,576.00	\$666,576.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02DC360511	\$1,096,000.00	\$592,271.06	\$493,728.92	\$493,728.92	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03DC360511	\$1,241,708.00	\$716,977.80	\$524,730.20	\$524,730.20	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04DC360511	\$1,376,338.00	\$822,557.31	\$553,780.69	\$553,780.69	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05DC360511	\$1,232,030.00	\$530,023.53	\$702,006.47	\$702,006.47	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06DC360511	\$1,142,581.00	\$403,281.75	\$739,299.25	\$739,299.25	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07DC360511	\$1,133,456.00	\$305,951.81	\$827,504.19	\$827,504.19	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08DC360511	\$1,093,520.00	\$278,765.75	\$804,754.25	\$804,754.25	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09DC360511	\$1,192,435.00	\$329,716.42	\$862,718.58	\$862,718.58	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M10DC360511	\$1,189,524.00	\$602,381.00	\$587,143.00	\$587,143.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11DC360511	\$1,049,874.00	\$469,587.40	\$580,286.60	\$580,286.60	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M12DC360511	\$699,384.00	\$247,785.02	\$451,598.98	\$451,598.98	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M13DC360511	\$669,023.00	\$344,096.33	\$124,926.67	\$124,926.67	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14DC360511	\$720,089.00	\$233,778.29	\$486,310.71	\$486,310.71	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M15DC360511	\$606,061.00	\$151,515.25	\$454,545.75	\$454,545.75	\$54,887.48	\$0.00	\$0.00	\$0.00
				2016	M16DC360511	\$633,903.00	\$210,946.17	\$422,956.83	\$422,956.83	\$2,683.65	\$0.00	\$0.00	\$0.00
				2017	M17DC360511	\$639,943.00	\$162,977.30	\$444,124.78	\$444,124.78	\$112,872.53	\$32,840.92	\$32,840.92	\$0.00
				2018	M18DC360511	\$973,953.00	\$311,305.30	\$575,442.69	\$372,068.59	\$141,429.51	\$87,115.01	\$290,459.11	\$0.00
				2019	M19DC360511	\$835,210.00	\$422,802.50	\$0.00	\$0.00	\$0.00	\$412,407.50	\$412,407.50	\$0.00
				2020	M20DC360511	\$838,740.00	\$234,685.00	\$0.00	\$0.00	\$0.00	\$704,055.00	\$704,055.00	\$0.00
				Amherst	Subtotal:	\$26,571,772.00	\$10,221,261.17	\$15,114,072.40	\$14,910,728.30	\$311,873.17	\$1,236,418.43	\$1,439,762.53	\$0.00
				EN Subtotal:		\$26,571,772.00	\$10,221,261.17	\$15,114,072.40	\$14,910,728.30	\$311,873.17	\$1,236,418.43	\$1,439,762.53	\$0.00
RL		Amherst	NY	2000	M00DC360511	\$259,609.41	\$0.00	\$259,609.41	\$259,609.41	\$0.00	\$0.00	\$0.00	\$0.00

			2001	M01DC360511	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2002	M02DC360511	\$25,279.00	\$0.00	\$25,279.00	\$25,279.00	\$0.00	\$0.00	\$0.00	\$0.00
			2003	M03DC360511	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2004	M04DC360511	\$82,464.43	\$0.00	\$82,464.43	\$82,464.43	\$0.00	\$0.00	\$0.00	\$0.00
			Amherst Subtotal:		\$392,352.84	\$0.00	\$392,352.84	\$392,352.84	\$0.00	\$0.00	\$0.00	\$0.00
		RI Subtotal:			\$392,352.84	\$0.00	\$392,352.84	\$392,352.84	\$0.00	\$0.00	\$0.00	\$0.00
PI	Amherst	NY	1997	M97DC360511	\$9,144.76	\$0.00	\$9,144.76	\$9,144.76	\$0.00	\$0.00	\$0.00	\$0.00
			1998	M98DC360511	\$1,001,964.23	\$0.00	\$1,001,964.23	\$1,001,964.23	\$0.00	\$0.00	\$0.00	\$0.00
			1999	M99DC360511	\$165,590.42	\$0.00	\$165,590.42	\$165,590.42	\$0.00	\$0.00	\$0.00	\$0.00
			2000	M00DC360511	\$191,300.90	\$0.00	\$191,300.90	\$191,300.90	\$0.00	\$0.00	\$0.00	\$0.00
			2002	M02DC360511	\$80,226.08	\$0.00	\$80,226.08	\$80,226.08	\$0.00	\$0.00	\$0.00	\$0.00
			2003	M03DC360511	\$702,703.70	\$0.00	\$702,703.70	\$702,703.70	\$0.00	\$0.00	\$0.00	\$0.00
			2004	M04DC360511	\$266,679.24	\$0.00	\$266,679.24	\$266,679.24	\$0.00	\$0.00	\$0.00	\$0.00
			2005	M05DC360511	\$299,143.63	\$0.00	\$299,143.63	\$299,143.63	\$0.00	\$0.00	\$0.00	\$0.00
			2006	M06DC360511	\$2,350,747.11	\$0.00	\$2,350,747.11	\$2,350,747.11	\$0.00	\$0.00	\$0.00	\$0.00
			2007	M07DC360511	\$358,634.19	\$0.00	\$358,634.19	\$358,634.19	\$0.00	\$0.00	\$0.00	\$0.00
			2008	M08DC360511	\$688,053.00	\$0.00	\$688,053.00	\$688,053.00	\$0.00	\$0.00	\$0.00	\$0.00
			2009	M09DC360511	\$306,600.96	\$0.00	\$306,600.96	\$306,600.96	\$0.00	\$0.00	\$0.00	\$0.00
			2010	M10DC360511	\$326,052.93	\$0.00	\$326,052.93	\$326,052.93	\$0.00	\$0.00	\$0.00	\$0.00
			2011	M11DC360511	\$491,410.28	\$0.00	\$491,410.28	\$491,410.28	\$0.00	\$0.00	\$0.00	\$0.00
			2012	M12DC360511	\$481,821.79	\$11,823.94	\$469,797.85	\$469,797.85	\$0.00	\$0.00	\$0.00	\$0.00
			2013	M13DC360511	\$442,945.88	\$36,414.78	\$406,531.10	\$406,531.10	\$0.00	\$0.00	\$0.00	\$0.00
			2014	M14DC360511	\$341,073.96	\$32,648.31	\$308,425.65	\$308,425.65	\$0.00	\$0.00	\$0.00	\$0.00
			2015	M15DC360511	\$522,385.14	\$51,252.45	\$471,132.69	\$471,132.69	\$0.00	\$0.00	\$0.00	\$0.00
			2016	M16DC360511	\$784,590.76	\$76,292.67	\$688,298.09	\$688,298.09	\$0.00	\$0.00	\$0.00	\$0.00
			2017	M17DC360511	\$432,745.64	\$42,857.82	\$389,887.82	\$389,887.82	\$0.00	\$0.00	\$0.00	\$0.00
			2018	M18DC360511	\$551,018.79	\$54,935.97	\$420,024.82	\$407,404.82	\$82,859.83	\$76,058.00	\$88,678.00	\$0.00
			2019	M19DC360511	\$1,025,758.92	\$109,643.24	\$197,841.16	\$175,803.58	\$133,319.83	\$718,272.52	\$740,510.12	\$0.00
			2020	M20DC360511	\$926,708.71	\$105,356.66	\$3,471.56	\$3,471.56	\$3,471.56	\$817,880.49	\$817,880.49	\$0.00
			Amherst Subtotal:		\$12,727,099.02	\$521,225.84	\$10,593,662.17	\$10,598,004.57	\$219,651.02	\$1,612,211.01	\$1,647,068.61	\$0.00
		PI Subtotal:			\$12,727,099.02	\$521,225.84	\$10,593,662.17	\$10,598,004.57	\$219,651.02	\$1,612,211.01	\$1,647,068.61	\$0.00
PA	Amherst	NY	2012	M12DC360511	\$11,823.94	\$0.00	\$11,823.94	\$11,823.94	\$0.00	\$0.00	\$0.00	\$0.00
			2013	M13DC360511	\$36,414.78	\$0.00	\$36,414.78	\$36,414.78	\$0.00	\$0.00	\$0.00	\$0.00
			2014	M14DC360511	\$32,648.31	\$0.00	\$32,648.31	\$32,648.31	\$0.00	\$0.00	\$0.00	\$0.00
			2015	M15DC360511	\$51,252.45	\$0.00	\$51,252.45	\$51,252.45	\$1,473.70	\$0.00	\$0.00	\$0.00
			2016	M16DC360511	\$76,292.67	\$0.00	\$76,292.67	\$76,292.66	\$18,493.31	\$0.00	\$0.01	\$0.00
			2017	M17DC360511	\$42,857.82	\$0.00	\$42,857.82	\$42,857.82	\$13,207.30	\$0.00	\$0.00	\$0.00
			2018	M18DC360511	\$54,935.97	\$0.00	\$54,935.97	\$53,323.70	\$15,271.17	\$0.00	\$1,612.27	\$0.00
			2019	M19DC360511	\$109,643.24	\$0.00	\$109,643.24	\$37,202.00	\$22,745.40	\$0.00	\$72,441.24	\$0.00
			2020	M20DC360511	\$105,356.66	\$0.00	\$105,356.66	\$0.00	\$0.00	\$0.00	\$105,356.66	\$0.00
			Amherst Subtotal:		\$521,225.84	\$0.00	\$521,225.84	\$341,815.66	\$71,190.88	\$0.00	\$179,410.18	\$0.00
		PA Subtotal:			\$521,225.84	\$0.00	\$521,225.84	\$341,815.66	\$71,190.88	\$0.00	\$179,410.18	\$0.00
HP	Amherst	NY	2016	M16DC360511	\$33,843.75	\$0.00	\$33,843.75	\$33,843.75	\$0.00	\$0.00	\$0.00	\$0.00
			2017	M17DC360511	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			2018	M18DC360511	\$22,250.00	\$0.00	\$22,250.00	\$22,250.00	\$1,645.00	\$250.00	\$250.00	\$0.00
			2019	M19DC360511	\$5,091.78	\$0.00	\$5,091.78	\$5,091.78	\$0.00	\$0.00	\$0.00	\$0.00
			2020	M20DC360511	\$4,109.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,109.80	\$4,109.80	\$0.00
			Amherst Subtotal:		\$98,045.33	\$0.00	\$93,685.53	\$93,685.53	\$1,645.00	\$4,359.80	\$4,359.80	\$0.00
		HP Subtotal:			\$98,045.33	\$0.00	\$93,685.53	\$93,685.53	\$1,645.00	\$4,359.80	\$4,359.80	\$0.00
GRANTEE					\$65,363,169.84	\$10,742,507.01	\$49,722,359.54	\$48,974,296.76	\$1,261,534.81	\$4,888,303.29	\$5,646,364.07	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: Amherst

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020	1	Amherst CDBG Housing Rehabilitation	CDBG	\$304,961.00	\$122,846.46	\$0.00	\$122,846.46	\$0.00
		Deferred interest free loans up to \$20,000 to low-moderate income homeowners to undertake necessary repairs to their homes. (\$162,611 CDBG Rehab; \$96,125 Rehab Payroll - total \$258,736); Anticipated \$146,225 CDBG Program Income received FY20 to supplement entitlement funds. CDBG housing rehab for 2020 will be accomplished with entitlement funds and program income. The Town's State AHP Grant will supplement the funding in target areas.						
	2	CDBG General Program Administration (includes CV funds)	CDBG	\$206,000.00	\$34,365.59	\$1,815.10	\$32,550.48	\$1,815.10
		These funds are used for staff administration of the CDBG Grant. \$108,000 will be utilized from entitlement funding and \$8,000 from anticipated program income. Additional CDBG-CV funds included for expanded administration needs to prepare, prevent and respond to Coronavirus.						
	3	CDBG Office Expenses (includes CV funding)	CDBG	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		Office supplies, copying costs and mailing expenses for administration of CDBG Programming.						
	4	Public Information and Advertising (includes CV funds)	CDBG	\$6,000.00	\$5,000.00	\$3,383.12	\$1,616.88	\$3,383.12
		Advertising for Public Hearings, the availability of funds, reports, plans, and other housing activities or opportunities associated with the federal grants received by the Town.						
	5	Lead Based Paint Testing and Clearance	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Lead-based paint risk assessment/evaluation for CDBG and HOME rehabilitation activities and clearance testing after repairs.						
	6	Weatherization Program	CDBG	\$14,000.00	\$14,000.00	\$7,306.45	\$6,693.55	\$7,306.45
		Create more energy efficient housing units for low-moderate income homeowners by providing energy audits resulting in as-needed energy efficient furnaces, insulation, windows and, in some cases, energy efficient refrigerators. The energy savings will assist in creating a more affordable housing environment throughout the Consortium. A total of \$14,000 in CDBG funding will pay for the weatherization for the units.						
	7	Belmont Housing Counseling Services (includes CV funds)	CDBG	\$86,500.00	\$46,500.00	\$29,540.00	\$16,960.00	\$29,540.00
		Belmont Housing Resources for WNY, Inc. is a HUD certified counseling agency that will provide tenant, pre-purchase, post-purchase, foreclosure, reverse mortgage and mortgage default counseling services to low-moderate income residents. An increase of \$30,000 was provided in a Substantial Amendment based on expanded demand for housing counseling as a means to respond to Coronavirus impacts to the economy. Another increase of \$40,000 was awarded in a Substantial Amendment to handle the continued increase in housing counseling relative to the Coronavirus Pandemic plus administer the Mortgage Assistance Program for the Town of Amherst.						

8	Buffalo Urban League Foreclosure Prevention Services (includes CV funds)	Traditional Counseling and legal assistance for income eligible Amherst Homeowners to avoid mortgage default and/or predatory lending situations (2020 CDBG – \$8,000). Assistance is also available for credit counseling and credit restructuring and foreclosure prevention. An additional allocation of \$8,000 is provided in CDBG-CV funds to address the surge in housing counseling needs in order to respond to the impacts from the Coronavirus.	CDBG	\$16,000.00	\$16,000.00	\$12,000.00	\$4,000.00	\$12,000.00
9	Fair Housing Counseling through H.O.M.E.	Housing Opportunities Made Equal, Inc. (HOME) will advocate for victims of perceived housing discrimination and offer informational workshops on discrimination to Town Officials. Advertising for Fair Housing issues will also be handled by HOME and a link to their website is on the Town's Community Development page: www.amherst.ny.us/community (under Fair Housing). A landlord-tenant training and fair housing video are typically scheduled in the Town as a Fair Housing Month activity.	CDBG	\$10,000.00	\$10,000.00	\$6,319.71	\$3,680.29	\$6,319.71
10	Boys and Girls Club Afterschool Program	The Boys & Girls Club Program serves low income youth residing in Allenhurst Apartments, Princeton Court Apartments, and other Eggertsville neighborhoods adjacent to the Windermere Elementary School area (a target area for the town). The after-school program provides educational, social and recreational opportunities to approximately 55 children per day, designed to support the families and enhance the children's potential to succeed in school and the community, in a safe environment for the children. CDBG funds will cover the cost of staff for the after-school program.	CDBG	\$37,000.00	\$58,250.00	\$51,550.00	\$6,700.00	\$51,550.00
11	Village of Williamsville Historic Section House	The Village of Williamsville is allocated 7% of Amherst's annual CDBG funding. Funding will be directed to stabilizing the Historic Village Section House on the former railroad line within the Village. The Village has decided to commit their CDBG allocation to this activity. Any increase or decrease in CDBG funding will be reflected in this share of CDBG funding.	CDBG	\$33,620.00	\$33,620.00	\$5,603.13	\$28,016.87	\$5,603.13
12	Village of Williamsville Glen Park Nature Center Conversion	The Village of Williamsville is allocated 7% of Amherst's annual CDBG funding. \$10,000 of the funding will be directed to converting the underutilized Glenn Park Nature Center building into an open-air pavilion for residents to better utilize.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	YWCA Transitional Housing (includes CV funds)	Four households in designated homes in the northwest portion of the Town will receive services including case management and transportation assistance. The supportive housing provides shelter for low-income domestic violence victims/battered spouses and their children (four adult females and fourteen children). The CDBG funds are being used to pay for bus passes and for a portion of case management salaries (\$25,000 in CDBG). An additional allocation of \$8,000 is made available from CDBG-CV funds for COVID related assistance to the domestic violence victim households needing additional financial support.	CDBG	\$33,000.00	\$27,000.00	\$25,208.16	\$1,791.84	\$25,208.16

14	Community Policing Engagement Events	The Amherst Police Department together with the Amherst Recreation Department will continue to build relationships with area youth through community events with the police, such as movie nights, basketball games, etc. The Community Policing activities are expected to reach over 200 people.	CDBG	\$8,000.00	\$8,000.00	\$5,357.17	\$2,642.83	\$5,357.17
15	Family Justice Center (includes CV funds)	Family Justice Center will provide additional staffing for domestic violence counseling, as they face a dramatic increase in domestic violence incidents brought on by on-going COVID-19 restrictions. \$8,000 in CDBG-CV funds will be provided towards increased staffing demands for managing the increase in emergency phone line and counseling services. The Family Justice Center will also improve their facility as part of the Town's regular CDBG 2020 Allocation (\$3,000). The facility serves victims escaping domestic violence and improvements will include better parking signage and shelving systems to manage donations onsite, as well as provide outreach to young adults at risk for intimate partner violence, abuse and dating violence. Additional funds were awarded through a Substantial Amendment in the amount of \$8,000 to increase staffing needs to address the increased calls for assistance from domestic violence victims during the Pandemic shutdown. A second Substantial Amendment increased their staffing request further by another \$30,000 to keep up with demand on call volumes, again due to the Pandemic's impact on violent domestic crime.	CDBG	\$41,000.00	\$41,000.00	\$7,380.96	\$33,619.04	\$7,380.96
16	ADA Sidewalk Ramps	Replace in-accessible sidewalks with ADA compliant ramps within the Eggertsville and Opportunity Zone target areas. Ramps will be installed in conjunction with sidewalk repairs.	CDBG	\$20,000.00	\$19,200.00	\$19,200.00	\$0.00	\$19,200.00
17	Amherst Housing Rehabilitation (HOME)	Deferred Interest free loans up to \$20,000 to low-moderate income homeowners to undertake necessary repairs to their homes. Anticipated \$100,685 HOME EN funds. The Town's State AHP Grant will supplement the funding in target areas.	HOME	\$100,685.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Amherst Acquisition-Rehab/New Construction-Resale (HOME & CDBG)	Acquisition and rehabilitation of an existing vacant, deteriorated single family house in a target neighborhood, or acquisition of a vacant lot and new construction of a single-family house for resale to an income eligible first-time homebuyer. Amherst will acquire at least one home or vacant lot in 2020, allocating \$30,000 in CDBG EN funding for acquisition, \$40,000 of 2020 HOME EN funding and supplementing it with the sale proceeds from 391 Grover Cleveland (\$60,000 in HOME Program Income) for the rehab and resale portion of the project. The owner/developer to manage the rehabilitation or new construction of the property may be a CHDO.	CDBG HOME	\$30,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
20	Amherst HOME Rental Subsidy	The Amherst HOME Rental Subsidy provides a long-term deferred 0% loan towards the construction of new affordable rental housing development serving LMI seniors, disabled, special populations within the Town of Amherst. For 2020, \$90,000 in PI HOME funds are allocated towards the program.	HOME	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00

21	Amherst HOME Administration	Funds for staff and office costs for oversight and implementation of HOME activities: \$234,685. This figure is 25% of the expected total HOME Consortium allocation. The admin. funding will be supplemented with Amherst HOME Program Income; \$50,000 for a total of \$284,685.	HOME	\$284,685.00	\$277,437.61	\$0.00	\$277,437.61	\$0.00
22	Tonawanda Acquisition-Rehab/New Construction-Resale (HOME)	Acquisition and rehabilitation of an existing vacant, deteriorated single family house in a target neighborhood, and resale to an income eligible first-time homebuyer. Tonawanda will acquire at least one home in 2020, allocating \$100,000 in 2020 HOME EN funding for the rehab and resale portion of the project. The owner/developer to manage the rehabilitation or new construction of the property may be a CHDO.	HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Tonawanda Residential Rehabilitation (HOME)	The Town of Tonawanda will allocate \$161,685 of FY2020 HOME EN and approximately \$90,000 of Program Income to provide a 0% deferred payment loan to low-moderate income homeowners (income is below 80% of the HUD area median income) in the Town-excluding the Village of Kenmore-for necessary repairs to their homes.	HOME	\$251,685.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Tonawanda First-time Homebuyer Closing Cost Assistance (HOME)	The Town of Tonawanda will provide closing cost assistance for First Time Homebuyers to purchase a home in that Town. The assistance is in the form of a 0% deferred payment loan provided to potential homebuyers whose income is less than 80% of HUD area median income. \$20,000 in HOME EN funds will be allocated to this Program for PY2020.	HOME	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Tonawanda HOME Administration	The Town of Tonawanda will use 10% of its HOME program income received in 2020 for admin funding for staff to administer the HOME program in Town. Estimated at \$10,000 in PI for 2020.	HOME	\$10,000.00	\$23,295.37	\$0.00	\$23,295.37	\$0.00
26	Cheektowaga Housing Rehabilitation (HOME)	The Town of Cheektowaga will allocate \$161,685 of FY2020 HOME EN to provide a 0% deferred payment loan to low-moderate income homeowners (income is below 80% of the HUD area median income) for necessary repairs to their homes.	HOME	\$161,685.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Cheektowaga CHDO Acquisition-Rehabilitation/Acquisition-New Construction/Resale (HOME)	Acquisition of a vacant and/or foreclosed property for rehabilitation or new construction of a single-family home and resale to an income-eligible first time homebuyer. Cheektowaga is allocating \$120,000 HOME EN funding and \$90,000 in HOME PI funding.	HOME	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Cheektowaga HOME Administration	The Town of Cheektowaga will use 10% of its HOME program income received in 2020 for admin funding for staff to administer the HOME program. Estimated at \$10,000 of PI for 2020.	HOME	\$10,000.00	\$46,521.87	\$0.00	\$46,521.87	\$0.00

30	Cheektowaga HOME Rental Subsidy	The Cheektowaga HOME Rental Subsidy provides a long-term deferred 0% loan towards the construction of new affordable rental housing development serving LMI seniors, disabled, special populations within the Town. For 2020, \$400,000 in estimated PI HOME funds are allocated towards the program.	HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31	ASTS Senior Van	Amherst Senior Transportation Services will utilize \$5,775 in Program Income towards the purchase of a Van. The Van provides transportation services for Amherst's elderly population to medical appointments, social activities, and public facilities.	CDBG	\$5,775.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Amherst Youth Center	CDBG funding will be used to rehabilitate a newly purchased building on Sheridan Drive in Amherst to create a Youth-based Neighborhood Community Center. \$20,000 in CDBG EN and an additional \$20,000 in 2020 Program Income will be allocated, as well as up to an additional \$30,000 in CDBG entitlement funds only if an increase in the anticipated allocation is received.	CDBG	\$40,000.00	\$100,000.00	\$93,500.10	\$6,499.90	\$93,500.10
33	CV - Family Justice Center	Public services provided by the Family Justice Center as they face a dramatic increase in domestic violence incidents, as brought on by on-going COVID-19 restrictions. Family Justice Center will receive an additional \$8,000 towards increased staffing demands for managing the increase in emergency phone line and counseling services.	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
34	CV - Senior Services Programming (COVID)	Special projects, programming, equipment and supplies related to assisting Seniors during the response to the COVID-19 crisis. A second Substantial Amendment expands this Project category by another \$155,000 in order to further serve Seniors during the Coronavirus Pandemic.	CDBG	\$245,000.00	\$60,760.29	\$39,698.12	\$21,062.17	\$39,698.12
35	CV - WNY Independent Living Special COVID Programming	Special transportation programming and supplies needed to respond to COVID-19 for WNY Independent Living's Clientele, which works to provide support for independent living for the disabled and seniors.	CDBG	\$12,450.00	\$12,450.00	\$5,212.20	\$7,237.80	\$5,212.20
36	CV - COVID Youth Services	Youth related services needed to effectively prevent, prepare and respond to COVID-19, such as (but not limited to) expanded afterschool, childcare of summercamp programming and scholarships needed for LMI clientele/households.	CDBG	\$90,250.00	\$0.00	\$0.00	\$0.00	\$0.00
37	CV - Planning for COVID Impacts to Small Businesses	Data collection, planning and outreach to quantify impacts to and overall needs of the small business community in order to effectively plan a response to COVID-19.	CDBG	\$25,800.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
39	Public Infrastructure in LMI Areas (includes COVID)	Public Infrastructure Projects for LMI Areas, currently funded by Entitlement funds only (\$100,000). Other projects related to preventing, preparing, and responding to COVID as it relates to public facilities and infrastructure may be allocated to this project budget line from other CDBG-CV funds in the future as necessary.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

40	CV - Emergency Rental Assistance (CDBG)	Provide a one-time payment for emergency rental assistance (up to 3 months) to Low and Moderate Income families at threat of homelessness due to the financial impacts from COVID-19 Crisis.	CDBG	\$22,919.00	\$13,887.00	\$6,108.00	\$7,779.00	\$6,108.00
41	CV - Williamsville Farmers Market Seniors Programming	Provide an alternative means for Seniors to safely participate/purchase from local area farmers at the Williamsville Farmers Market through a new online pre-order to drive up or delivery system.	CDBG	\$25,660.00	\$0.00	\$0.00	\$0.00	\$0.00
42	CV - Mortgage Assistance Program	Program to provide direct (short-term emergency) Mortgage Assistance to LMI households at threat of foreclosure due to financial impacts incurred from the Coronavirus Pandemic.	CDBG	\$265,273.00	\$0.00	\$0.00	\$0.00	\$0.00
43	CV - Legal Aid Bureau	Legal assistance provided to LMI clientele to assist with legal housing situations created in-part to the Coronavirus Pandemic, including foreclosure representation, tenant-landlord negotiations/mediation, eviction representation, etc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
44	CV - Center for Elder Law and Justice	Legal services specifically for LMI Seniors facing legal issues due to the Coronavirus Pandemic, including related to housing situations and medical directives.	CDBG	\$62,500.00	\$0.00	\$0.00	\$0.00	\$0.00
45	CV - Meals on Wheels	Assistance to Amherst Meals on Wheels Program as they experience increased demand due to the Coronavirus Pandemic.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
46	CV - COVID Testing Support	Testing support needed for programming and essential government operations, including to keep maintain admittance to special community programming for seniors and youth, and also for essential staff/employees necessary to manage essential town functions/programs needed during the Coronavirus Pandemic. Project includes costs for contractual medical oversight and testing lab costs to ensure timely testing and notifications occurs to maintain safe operations and programming.	CDBG	\$119,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47	CV - Senior Foundation Community Center Expansion	Senior Foundation of Amherst will open a temporary Senior Center location in a rented facility in the western end of Town to serve the increased demand for in-person Senior Programming to support Seniors activities and outreach in a safe socially distanced manner. This project will also allow the Town and Foundation to expand services by meeting the increased space needs of the Town's senior center programming relative to the capacity limits placed on the main Senior Center facility. Project involves rental costs for vacant commercial space, as well as minimal equipment and supplies for programming	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
48	CV - Small Business Technical Assistance	Technical Assistance to assist small businesses, only those that are located within and directly serving LMI neighborhoods and populations, with navigating the new "business climate" due to current and ever-changing Coronavirus rules and restrictions. Technical assistance overseen by Amherst Chamber of Commerce and Amherst Local Development Corporation.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

49	CV - Community Vaccine Logistics	Town Services that provide logistical operations to support community vaccination efforts, such as but not limited to police traffic management, opening and staffing community-based vaccination clinics, etc.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50	CV - Williamsville Fire Department PPE	Village of Williamsville Fire Department PPE purchase assistance to meet the Coronavirus Health and Safety requirements. This is qualifying under the Urgent Need requirements due to unplanned budget cuts imposed on the Department by the Village of Williamsville.	CDBG	\$20,160.00	\$0.00	\$0.00	\$0.00	\$0.00

PR 23 & PR 85



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2020
 Amherst

DATE: 4/29/2021
 TIME: 13:49
 PAGE: 1

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
			Disbursed	Count		Disbursed	Count		
Acquisition	Acquisition of Real Property (01)	1	\$30,000.00	0	\$0.00	1	\$30,000.00		
	Total Acquisition	1	\$30,000.00	0	\$0.00	1	\$30,000.00		
Housing	Rehab; Single-Unit Residential (14A)	19	\$86,895.12	14	\$194,722.74	33	\$281,617.86		
	Energy Efficiency Improvements (14F)	1	\$7,306.45	1	\$0.00	2	\$7,306.45		
	Rehabilitation Administration (14H)	1	\$70,010.57	4	\$24,390.24	5	\$94,400.81		
	Lead-Based/Lead Hazard Test/Abate	1	\$2,495.00	0	\$0.00	1	\$2,495.00		
	Total Housing	22	\$166,707.14	19	\$219,112.98	41	\$385,820.12		
Public Facilities and Improvements	Youth Centers (03D)	1	\$93,500.10	0	\$0.00	1	\$93,500.10		
	Sidewalks (03L)	0	\$0.00	1	\$19,200.00	1	\$19,200.00		
	Non-Residential Historic Preservation	1	\$5,603.13	1	\$41,574.00	2	\$47,177.13		
	Total Public Facilities and Improvements	2	\$99,103.23	2	\$60,774.00	4	\$159,877.23		
Public Services	Senior Services (05A)	1	\$39,698.12	1	\$0.00	2	\$39,698.12		
	Services for Persons with Disabilities	1	\$5,212.20	0	\$0.00	1	\$5,212.20		
	Youth Services (05D)	1	\$51,550.00	0	\$0.00	1	\$51,550.00		
	Services for victims of domestic violence, Crime Awareness (05I)	2	\$32,589.12	0	\$0.00	2	\$32,589.12		
	Rental Housing Subsidies (05S)	1	\$5,357.17	1	\$5,394.49	2	\$10,751.66		
	Housing Counseling only, under 24 CFR	1	\$0.00	4	\$6,108.00	5	\$6,108.00		
	Total Public Services	9	\$175,946.61	8	\$13,502.49	17	\$189,449.10		
General Administration and Planning	Planning (20)	1	\$5,000.00	1	\$7,260.00	2	\$12,260.00		
	General Program Administration (21A)	3	\$103,522.17	5	(\$78,968.19)	8	\$24,553.98		
	Public Information (21C)	1	\$3,383.12	1	\$1,153.85	2	\$4,536.97		
	Fair Housing Activities (subject to 20% Planning)	1	\$6,319.71	1	\$1,800.38	2	\$8,120.09		
	Total General Administration and Planning	6	\$118,225.00	8	(\$68,753.96)	14	\$49,471.04		
Grand Total		40	\$589,981.98	37	\$224,635.51	77	\$814,617.49		

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	0	1
	Total Acquisition		1	0	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	15	13	28
	Energy Efficiency Improvements (14F)	Housing Units	5	10	15
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	9	0	9
	Total Housing		29	23	52
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	0	0
	Sidewalks (03L)	Persons	0	2,120	2,120

		CDBG Beneficiaries by Income Category		
	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
		1	0	0
	Low (>30% and <=50%)	1	0	0
		14	0	0
	Mod (>50% and <=80%)	0	0	0
		9	0	0
	Total Low-Mod	1	0	0
		24	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	0
		1	0	0
		24	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
		0	0	85
		0	3	85
	Low (>30% and <=50%)	0	0	0
		0	0	893
		0	2	2,813
	Mod (>50% and <=80%)	1	0	0
		1	0	42
		0	0	42
	Total Low-Mod	1	0	0
		1	0	1,020
		0	5	2,940
	Non Low-Mod (>80%)	0	0	0
		0	0	8
		0	0	8
	Total Beneficiaries	1	0	0
		1	0	1,028
		0	5	2,948



Start Date 01-Apr-2020 - End Date 31-Mar-2021

AMHERST CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$65,617.00	25	25
First Time Homebuyers	\$1,313,888.81	10	10
Existing Homeowners	\$559,607.19	19	19
Total, Rentals and TBRA	\$65,617.00	25	25
Total, Homebuyers and Homeowners	\$1,873,496.00	29	29
Grand Total	\$1,939,113.00	54	54

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
TBRA Families	10	9	3	3	22	25
First Time Homebuyers	0	1	0	9	1	10
Existing Homeowners	4	5	3	7	12	19
Total, Rentals and TBRA	10	9	3	3	22	25
Total, Homebuyers and Homeowners	4	6	3	16	13	29
Grand Total	14	15	6	19	35	54

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units	Units	Units	Units	Units	Units
White	9	0	7	0	19	2
Black/African American	12	0	3	0	0	0
Asian	4	0	0	0	0	0
Total	25	0	10	0	19	2


	Total, Rentals and TBRA		Total, Homebuyers and		Grand Total	
	Units	Units	Units	Units	Units	Units
White	9	0	26	2	35	2
Black/African American	12	0	3	0	15	0
Asian	4	0	0	0	4	0
Total	25	0	29	2	54	2

Objectives	Outcomes										# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Availability / Accessibility		Affordability		Sustainability		Total by Objective							
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$		
Suitable Living	0	0.00	10	8,789.10	0	0.00	10	8,789.10	0	***	10	***		
Decent Housing		0.00	17	301,718.38	0	0.00	17	301,718.38	0	301,718.38	17	301,718.38		
Economic	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
Total by Outcome	0	0.00	27	310,507.48	0	0.00	27	310,507.48	0	***	27	310,507.48		

Program Rental, Homebuyer, Homeowner Rehab,
 Date Range 4/2/2020-3/31/2021
 Home Tenure Type

Objectives	Outcomes						Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Availability / Accessibility		Affordability		Sustainability				Units	\$	Units	\$
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$		
Suitable Living	0	0.00	0	0.00	3	131,993.00	3	131,993.00	3	131,993.00	3	131,993.00
Decent Housing	2	492,703.50	45	1,304,526.50	0	0.00	47	1,797,230.00	47	1,797,230.00	47	1,797,230.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	2	492,703.50	45	1,304,526.50	3	131,993.00	50	1,929,223.00	50	1,929,223.00	50	1,929,223.00

PR26's

	Office of Community Planning and Development	DATE: 03-30-21
	U.S. Department of Housing and Urban Development	TIME: 14:45
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2020	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,159,443.22
02 ENTITLEMENT GRANT	623,056.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	175,211.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SJ TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	82,117.20
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,039,827.92

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	663,576.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	663,576.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	43,087.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	706,664.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,333,163.16

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	616,399.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	616,399.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.89%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	87,879.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	31,093.54
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	5,394.14
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	113,578.89
32 ENTITLEMENT GRANT	623,056.00
33 PRIOR YEAR PROGRAM INCOME	260,050.37
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	883,106.37
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.86%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	43,087.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	29,839.08
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	96,856.55
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	(23,929.55)
42 ENTITLEMENT GRANT	623,056.00
43 CURRENT YEAR PROGRAM INCOME	175,211.50

44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	798,267.50
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	(3.00%)

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	2645	6429641	345 Grover Cleveland Highway	01	LMH	\$30,000.00
					01	Matrix Code	\$30,000.00
2020	32	2692	6458364	Rehabilitation of Amherst Youth Center	03D	LMC	\$31,825.00
2020	32	2692	6468439	Rehabilitation of Amherst Youth Center	03D	LMC	\$61,675.10
					03D	Matrix Code	\$93,500.10
2020	16	2664	6441332	ADA Curb Cuts	03L	LMA	\$19,200.00
					03L	Matrix Code	\$19,200.00
2020	10	2663	6450683	Boys & Girls Club	05D	LMC	\$19,026.80
2020	10	2663	6468439	Boys & Girls Club	05D	LMC	\$17,973.20
					05D	Matrix Code	\$37,000.00
2020	13	2689	6458364	YWCA, Inc.	05G	LMC	\$24,618.57
2020	13	2689	6458491	YWCA, Inc.	05G	LMC	\$0.30
2020	15	2700	6468439	Family Justice Center	05G	LMC	\$468.96
					05G	Matrix Code	\$25,087.83
2019	13	2609	6458364	Community Policing	05I	LMA	\$5,394.49
2020	14	2688	6458364	Community Policing	05I	LMA	\$5,357.17
					05I	Matrix Code	\$10,751.66
2019	8	2589	6375057	Buffalo Urban League-Foreclosure Prevention Services	05U	LMC	\$2,000.00
2020	7	2652	6429996	Belmont Housing Counseling	05U	LMC	\$5,060.00
2020	7	2652	6458364	Belmont Housing Counseling	05U	LMC	\$1,980.00
2020	8	2665	6441332	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$4,000.00
2020	8	2665	6458364	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
					05U	Matrix Code	\$15,040.00
2016	1	2657	6435725	61 Caesar Boulevard	14A	LMH	\$22,220.00
2017	1	2478	6393771	216 Sprucewood Terrace	14A	LMH	\$320.00
2017	1	2478	6413109	216 Sprucewood Terrace	14A	LMH	\$16,288.00
2017	1	2478	6415817	216 Sprucewood Terrace	14A	LMH	\$1,605.00
2017	1	2656	6441332	101 Oakwood Drive	14A	LMH	\$13,800.00
2018	1	2519	6413109	53 S. Harvest Road	14A	LMH	\$4,240.00
2018	1	2587	6402235	18 Brookdale Drive	14A	LMH	\$19,093.00
2018	1	2595	6375057	98 Tennyson Terrace	14A	LMH	\$27,175.00
2018	1	2599	6375057	CDBG Housing Rehabilitation	14A	LMH	\$280.00
2018	1	2599	6383667	CDBG Housing Rehabilitation	14A	LMH	\$105.50
2018	1	2599	6413109	CDBG Housing Rehabilitation	14A	LMH	\$55.00
2018	1	2599	6458364	CDBG Housing Rehabilitation	14A	LMH	\$133.06
2018	1	2606	6441332	262 Kings Highway	14A	LMH	\$6,858.00
2018	1	2606	6458364	262 Kings Highway	14A	LMH	\$1,120.12
2018	1	2607	6393771	50 East Royal Parkway	14A	LMH	\$4,524.00
2018	1	2607	6402235	50 East Royal Parkway	14A	LMH	\$774.93
2018	1	2607	6413109	50 East Royal Parkway	14A	LMH	\$5,940.00
2018	1	2607	6458364	50 East Royal Parkway	14A	LMH	\$2,420.75
2018	1	2607	6468439	50 East Royal Parkway	14A	LMH	\$660.00
2019	1	2613	6402235	410 Sherbrooke Avenue	14A	LMH	\$10,900.00
2019	1	2613	6413109	410 Sherbrooke Avenue	14A	LMH	\$17,663.00
2019	1	2613	6441332	410 Sherbrooke Avenue	14A	LMH	\$8,785.00

2019	1	2621	6441332	131 Harding Road	14A	LMH	\$10,300.00
2019	1	2621	6468439	131 Harding Road	14A	LMH	\$5,600.00
2019	1	2622	6402235	132 Cindy Drive	14A	LMH	\$4,050.00
2019	1	2622	6413109	132 Cindy Drive	14A	LMH	\$12,218.00
2019	1	2622	6422397	132 Cindy Drive	14A	LMH	\$7,176.00
2019	1	2622	6441332	132 Cindy Drive	14A	LMH	\$1,794.00
2019	1	2624	6402235	54 Pearce Drive	14A	LMH	\$9,450.00
2019	1	2625	6393771	241 Columbia Drive	14A	LMH	\$14,604.00
2019	1	2632	6422397	210 McKinley Avenue	14A	LMH	\$4,805.00
2019	1	2641	6422397	64 Lamarck Drive	14A	LMH	\$300.00
2019	1	2641	6429996	64 Lamarck Drive	14A	LMH	\$3,789.00
2019	1	2641	6441332	64 Lamarck Drive	14A	LMH	\$4,125.00
2019	1	2654	6441332	325 Springville Avenue	14A	LMH	\$2,718.75
2019	1	2654	6450683	325 Springville Avenue	14A	LMH	\$103.31
2019	1	2655	6468439	68 Hirschfield Drive	14A	LMH	\$4,350.00
2019	1	2662	6450683	91 Oakwood Drive	14A	LMH	\$1,189.00
2019	1	2662	6458364	91 Oakwood Drive	14A	LMH	\$8,453.00
2019	1	2667	6450683	63 Garden Parkway	14A	LMH	\$1,683.39
2019	1	2667	6458364	63 Garden Parkway	14A	LMH	\$740.11
2019	1	2667	6468439	63 Garden Parkway	14A	LMH	\$680.00
2019	1	2668	6458364	173 Carmen Road	14A	LMH	\$14,740.00
2019	1	2668	6468439	173 Carmen Road	14A	LMH	\$3,312.00
2019	1	2687	6458364	CDBG Housing Rehabilitation	14A	LMH	\$476.94
					14A	Matrix Code	#####
2020	6	2666	6441332	Weatherization Program through Supportive Services	14F	LMH	\$3,089.70
2020	6	2666	6458364	Weatherization Program through Supportive Services	14F	LMH	\$4,216.75
					14F	Matrix Code	\$7,306.45
2018	1	2542	6375057	CDBG Payroll	14H	LMH	\$10,878.29
2018	1	2542	6383667	CDBG Payroll	14H	LMH	\$12,153.93
2018	1	2542	6393771	CDBG Payroll	14H	LMH	\$1,358.02
2019	1	2574	6393771	CDBG Payroll	14H	LMH	\$5,230.66
2019	1	2574	6402235	CDBG Payroll	14H	LMH	\$6,691.23
2019	1	2574	6413109	CDBG Payroll	14H	LMH	\$6,727.14
2019	1	2574	6422397	CDBG Payroll	14H	LMH	\$16,633.58
2019	1	2574	6429996	CDBG Payroll	14H	LMH	\$6,700.07
2019	1	2574	6441332	CDBG Payroll	14H	LMH	\$7,132.88
2019	1	2574	6450683	CDBG Payroll	14H	LMH	\$7,701.71
2019	1	2574	6458364	CDBG Payroll	14H	LMH	\$6,150.21
2019	1	2574	6468439	CDBG Payroll	14H	LMH	\$7,043.09
					14H	Matrix Code	\$94,400.81
2019	6	2601	6402235	Lead Based Paint Testing & Clearance	14I	LMH	\$345.00
2019	6	2601	6413109	Lead Based Paint Testing & Clearance	14I	LMH	\$535.00
2019	6	2601	6441332	Lead Based Paint Testing & Clearance	14I	LMH	\$290.00
2019	6	2601	6450683	Lead Based Paint Testing & Clearance	14I	LMH	\$690.00
2019	6	2601	6458364	Lead Based Paint Testing & Clearance	14I	LMH	\$535.00
2019	6	2601	6468439	Lead Based Paint Testing & Clearance	14I	LMH	\$100.00
					14I	Matrix Code	\$2,495.00
Total							#####

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	2663	6450683	Yes	Boys & Girls Club	05D	LMC	\$19,026.80
2020	10	2663	6468439	Yes	Boys & Girls Club	05D	LMC	\$17,973.20
						05D	Matrix Code	\$37,000.00

2020	13	2689	6458364	Yes	YWCA, Inc.	05G	LMC	\$24,618.57	
2020	13	2689	6458491	Yes	YWCA, Inc.	05G	LMC	\$0.30	
2020	15	2700	6468439	Yes	Family Justice Center	05G	LMC	\$468.96	
							05G	Matrix Code	\$25,087.83
2019	13	2609	6458364	No	Community Policing	05I	LMA	\$5,394.49	
2020	14	2688	6458364	No	Community Policing	05I	LMA	\$5,357.17	
							05I	Matrix Code	\$10,751.66
2019	8	2589	6375057	No	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00	
2020	7	2652	6429996	Yes	Belmont Housing Counseling	05U	LMC	\$5,060.00	
2020	7	2652	6458364	Yes	Belmont Housing Counseling	05U	LMC	\$1,980.00	
2020	8	2665	6441332	Yes	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$4,000.00	
2020	8	2665	6458364	Yes	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00	
							05U	Matrix Code	\$15,040.00
							No	Activity to prevent, prepare for, and res	\$12,751.66
							Yes	Activity to prevent, prepare for, and res	\$75,127.83
Total									\$87,879.49

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	27	2535	6413109	Required Planning Activities	20		\$7,260.00
					20	Matrix Code	\$7,260.00
2015	7	2276	6413356	CDBG General Program Administration	21A		(\$40,663.20)
2016	3	2387	6413357	CDBG Program Administration	21A		(\$21,318.80)
2017	2	2462	6413358	CDBG Administration	21A		(\$20,135.20)
2018	3	2543	6375057	CDBG Program Administration	21A		\$1,877.81
2018	3	2543	6383667	CDBG Program Administration	21A		\$1,180.59
2018	4	2548	6375057	CDBG Office Expenses	21A		\$41.40
2018	4	2548	6413109	CDBG Office Expenses	21A		\$49.21
2019	3	2575	6375057	CDBG Program Administration	21A		\$3,577.40
2019	3	2575	6383667	CDBG Program Administration	21A		\$7,662.45
2019	3	2575	6393771	CDBG Program Administration	21A		\$5,756.89
2019	3	2575	6402235	CDBG Program Administration	21A		\$5,104.07
2019	3	2575	6413109	CDBG Program Administration	21A		\$3,978.42
2019	3	2575	6422397	CDBG Program Administration	21A		\$46,531.43
2019	3	2575	6429996	CDBG Program Administration	21A		\$4,457.86
2019	3	2575	6441332	CDBG Program Administration	21A		\$4,876.15
2019	3	2575	6450683	CDBG Program Administration	21A		\$7,887.65
2019	3	2575	6458364	CDBG Program Administration	21A		\$5,968.55
2019	3	2575	6468439	CDBG Program Administration	21A		\$4,840.87
2019	4	2615	6383667	CDBG Office Expenses	21A		\$16.51
2019	4	2615	6393771	CDBG Office Expenses	21A		\$35.65
2019	4	2615	6402235	CDBG Office Expenses	21A		\$33.51
2019	4	2615	6413109	CDBG Office Expenses	21A		\$65.82
2019	4	2615	6422397	CDBG Office Expenses	21A		\$75.75
2019	4	2615	6429996	CDBG Office Expenses	21A		\$31.95
2019	4	2615	6441332	CDBG Office Expenses	21A		\$379.42
2019	4	2615	6450683	CDBG Office Expenses	21A		\$102.86
2019	4	2615	6458364	CDBG Office Expenses	21A		\$32.19
2019	4	2615	6468439	CDBG Office Expenses	21A		\$291.67
2020	2	2634	6422397	CDBG Program Administration	21A		\$1,815.10
					21A	Matrix Code	\$24,553.98
2019	5	2600	6383667	Public Information	21C		\$488.32
2019	5	2600	6402235	Public Information	21C		\$450.91
2019	5	2600	6413109	Public Information	21C		\$214.62
2020	4	2639	6413109	Public Information	21C		\$125.38
2020	4	2639	6422397	Public Information	21C		\$503.31
2020	4	2639	6429996	Public Information	21C		\$244.16

2020	4	2639	6450683	Public Information	21C	\$706.24
2020	4	2639	6458364	Public Information	21C	\$420.91
					21C	Matrix Code \$3,153.85
2019	9	2583	6402235	HOME-Fair Housing Counseling	21D	\$1,800.38
2020	9	2638	6413109	Fair Housing Counseling through H.O.M.E.	21D	\$1,710.91
2020	9	2638	6458364	Fair Housing Counseling through H.O.M.E.	21D	\$4,608.80
					21D	Matrix Code \$8,120.09
Total						\$43,087.92

PR26 - Activity Summary by Selected Grant

Date Generated:
 Grantee: Amherst
 Grant Year: 2020

Formula and Competitive Grants only

Total Grant Amount for 2020 Grant year = \$623,056.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected	Amount Drawn From Selected	% of CDBG From Selected Grant/Grant Amount	Total CDBG Amount (All Years All Sources)	Total CDBG Amount (All Years All Sources)
NY	Amherst	2020	B20MC360010	Administrative And Planning	21C		2639	No	Open	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00
NY	Amherst	2020	B20MC360010	Administrative And Planning	21D		2638	No	Open	\$10,000.00	\$6,319.71		\$10,000.00	\$6,319.71
Total Administrative And Planning										\$12,000.00	\$8,319.71	1.34%	\$12,000.00	\$8,319.71
NY	Amherst	2020	B20MC360010	Housing	14F	LMH	2666	No	Open	\$14,000.00	\$7,306.45		\$14,000.00	\$7,306.45
Total Housing										\$14,000.00	\$7,306.45	1.17%	\$14,000.00	\$7,306.45
NY	Amherst	2020	B20MC360010	Public Improvements	03D	LMC	2692	No	Open	\$30,000.00	\$25,700.00		\$293,400.30	\$280,500.30
NY	Amherst	2020	B20MC360010	Public Improvements	03L	LMA	2664	No	Completed	\$19,200.00	\$19,200.00		\$19,200.00	\$19,200.00
NY	Amherst	2020	B20MC360010	Public Improvements	16B	SBS	2691	No	Open	\$33,620.00	\$5,603.13		\$33,620.00	\$5,603.13
Total Public Improvements										\$82,820.00	\$50,503.13	8.11%	\$346,220.30	\$305,303.43
NY	Amherst	2020	B20MC360010	Public Services	05D	LMC	2663	No	Open	\$37,000.00	\$37,000.00		\$37,000.00	\$37,000.00
NY	Amherst	2020	B20MC360010	Public Services	05G	LMC	2689	No	Open	\$25,000.00	\$24,618.87		\$25,000.00	\$24,618.87
NY	Amherst	2020	B20MC360010	Public Services	05G	LMC	2700	No	Open	\$3,000.00	\$468.96		\$3,000.00	\$468.96
NY	Amherst	2020	B20MC360010	Public Services	05I	LMA	2688	No	Open	\$8,000.00	\$5,357.17		\$8,000.00	\$5,357.17
NY	Amherst	2020	B20MC360010	Public Services	05U	LMC	2652	No	Open	\$16,500.00	\$7,040.00		\$16,500.00	\$7,040.00
NY	Amherst	2020	B20MC360010	Public Services	05U	LMC	2665	No	Open	\$8,000.00	\$6,000.00		\$8,000.00	\$6,000.00
Non CARES Related Public Services										\$97,500.00	\$80,485.00	12.92%	\$97,500.00	\$80,485.00
Total 2020										\$206,320.00	\$146,614.29	23.53%	\$469,720.30	\$401,414.59
Grand Total										\$206,320.00	\$146,614.29	23.53%	\$469,720.30	\$401,414.59



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,526,012.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,526,012.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	142,940.61
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,797.11
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	149,737.72
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,376,274.28

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	2,204.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	9,108.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	142,940.61
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	154,252.61
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	142,940.61
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	107.91%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	142,940.61
17 CDBG-CV GRANT	1,526,012.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	9.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,797.11
20 CDBG-CV GRANT	1,526,012.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.45%

E 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LIN

Report returned no data.

E 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LIN

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	2852	6429996	Belmont Housing Counseling	05U	LMC	\$15,000.00
			6458364	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6491000	Belmont Housing Counseling	05U	LMC	\$7,500.00
	8	2865	6441332	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$4,000.00
			6458364	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
			6491000	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
	10	2863	6441332	Boys & Girls Club	05D	LMC	\$7,250.00
			6468439	Boys & Girls Club	05D	LMC	\$7,300.00
			6479186	Boys & Girls Club	05D	LMC	\$6,700.00
	13	2889	6458364	YWCA, Inc.	05G	LMC	\$589.29
			6491000	YWCA, Inc.	05G	LMC	\$1,410.71
	15	2700	6468439	Family Justice Center	05G	LMC	\$6,912.00
34	2853	6429996	Senior Services Programming	05A	LMC	\$696.12	

			6468439	Senior Services Programming	05A	LMC	\$39,000.00
			6479186	Senior Services Programming	05A	LMC	\$20,760.29
35	2690		6458364	Western New York Independent Living	05B	LMC	\$3,403.40
			6468439	Western New York Independent Living	05B	LMC	\$1,808.80
40	2644		6422397	TBRA-1345 N. Forest Rd., Apt. A12	05S	LMH	\$2,800.00
		2660	6450683	TBRA-226 Princeton Ave., Apt. #1	05S	LMH	\$1,197.00
		2662	6468439	TBRA-118 Pheasant Run Rd., Left	05S	LMH	\$1,104.00
		2663	6468439	TRBA-224 Princeton Ave., #1	05S	LMH	\$1,007.00
		2701	6479186	TBRA-149 Peppertree Dr. Apt. 4	05S	LMH	\$3,000.00
Total							\$142,940.61

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	2652	6429996	Belmont Housing Counseling	05U	LMC	\$15,000.00
			6458364	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6491000	Belmont Housing Counseling	05U	LMC	\$7,500.00
	8	2665	6441332	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$4,000.00
			6458364	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
			6491000	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
	10	2663	6441332	Boys & Girls Club	05D	LMC	\$7,250.00
			6468439	Boys & Girls Club	05D	LMC	\$7,300.00
			6479186	Boys & Girls Club	05D	LMC	\$6,700.00
	13	2669	6458364	YWCA, Inc.	05G	LMC	\$589.29
			6491000	YWCA, Inc.	05G	LMC	\$1,410.71
	15	2700	6468439	Family Justice Center	05G	LMC	\$6,912.00
	34	2653	6429996	Senior Services Programming	05A	LMC	\$696.12
			6468439	Senior Services Programming	05A	LMC	\$39,000.00
			6479186	Senior Services Programming	05A	LMC	\$20,760.29
	35	2690	6458364	Western New York Independent Living	05B	LMC	\$3,403.40
			6468439	Western New York Independent Living	05B	LMC	\$1,808.80
	40	2644	6422397	TBRA-1345 N. Forest Rd., Apt. A12	05S	LMH	\$2,800.00
		2660	6450683	TBRA-226 Princeton Ave., Apt. #1	05S	LMH	\$1,197.00
		2662	6468439	TBRA-118 Pheasant Run Rd., Left	05S	LMH	\$1,104.00
		2663	6468439	TRBA-224 Princeton Ave., #1	05S	LMH	\$1,007.00
		2701	6479186	TBRA-149 Peppertree Dr. Apt. 4	05S	LMH	\$3,000.00
Total							\$142,940.61

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	2639	6458364	Public Information	21C		\$3.25
			6468439	Public Information	21C		\$1,379.87
			6479186	Public Information	21C		\$180.00
			6491000	Public Information	21C		\$233.99
	37	2703	6468439	Small Business Outreach and Technical Assistance	20		\$5,000.00
Total							\$6,797.11

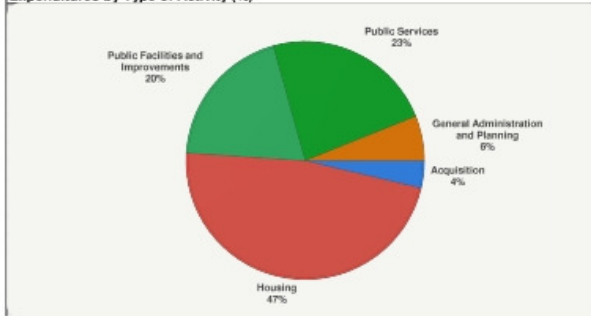
PR 54



Program Year 2020 Funds

2020 CDBG Allocation	\$2,149,068.00
Program Income Received During Program Year 2020	\$350,423.00
Funds Returned to Local Program Account During Program Year 2020	\$0.00
Total Available	\$2,499,491.00

Expenditures by Type of Activity (%)



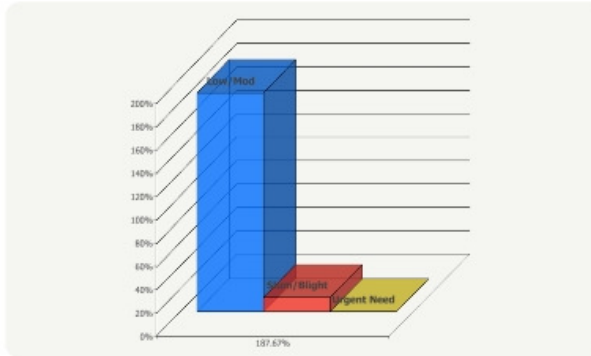
Expenditures ²

Type of Activity	Expenditure	Percentage
Acquisition	\$30,000.00	3.68%
Housing	\$385,820.12	47.36%
Public Facilities and Improvements	\$159,877.23	19.63%
Public Services	\$189,449.10	23.26%
General Administration and Planning	\$49,471.04	6.07%
Total	\$814,617.49	100.00%

Timeliness

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis	187.67%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.33%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%

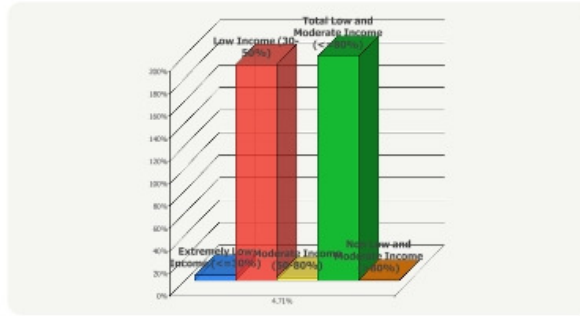


CDBG Beneficiaries by Racial/Ethnic Category

Race	Total	Hispanic
White	83.92%	100.00%
Black/African American	10.29%	0.00%
Asian	1.82%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.66%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	3.25%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.71%
Low Income (30-50%)	192.11%
Moderate Income (50-80%)	2.75%
Total Low and Moderate Income (<=80%)	199.58%
Non Low and Moderate Income (>80%)	0.42%



Program Year 2020 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	60
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,004
Persons for Whom Services and Facilities were Available	15,000
Units Rehabilitated-Single Units	48
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$449,271.02

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; *e.g.*, if two activities providing different services had the same service area, the number of persons in the service area would be counted twice: once for each activity.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020

Activity:

POB Year: 2015
Project: 0007 - CDBG General Program Administration
OBIS Activity: 2216 - CDBG General Program Administration
Status: Completed 3/29/2021 3:32:33 PM
Location: Objective: National Objective
 Matrix Code: General Program Administration (2-A)

Activity to prevent, prepare for, and respond to Coronavirus: N/A
 Initial Funding Date: 3/29/2015

Description: Start and ongoing costs associated with implementing the CDBG program
 Financing:

CDBG	FUND	FUND TYPE	GRANT YEAR	GRANT	FUNDED AMOUNT	DUE IN PROGRAM YEAR		DUE IN THIS PROGRAM YEAR	
						TOTAL	RENTER	TOTAL	RENTER
	CN	2016	815M030010		\$27,515.98	0	0	\$27,515.98	0
	RL				53,164.70	0	0	53,164.70	0
Total					\$80,680.68	0	0	\$80,680.68	0

Proposed Accomplishments: (\$40,000.00)
 Actual Accomplishments: (\$40,000.00)

Number Assisted	Race/Ethnicity	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	White	0	0	0	0	0	0	0	0
0	Black/African American	0	0	0	0	0	0	0	0
0	Asian	0	0	0	0	0	0	0	0
0	American Indian/Alaskan Native	0	0	0	0	0	0	0	0
0	Native Hawaiian/Other Pacific Islands	0	0	0	0	0	0	0	0
0	American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
0	Asian & White	0	0	0	0	0	0	0	0
0	Black/African American & White	0	0	0	0	0	0	0	0
0	American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
0	Other/multi-race	0	0	0	0	0	0	0	0
0	Asian/Pacific Islander	0	0	0	0	0	0	0	0
0	Hispanic	0	0	0	0	0	0	0	0
0	Total:	0	0	0	0	0	0	0	0

Fewer than 50 households:
 Income Category

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
High/Low/Moderate	0	0	0	0
Total:	0	0	0	0

Annual Accomplishments

Note: 0 is 0/190 for this view. This might be because the applied filter excludes all data.

PIAM Year: 2019
Project: 0005 - America's CDBG Housing Rehabilitation (Single Family)
ESB Activity: 2007 - CDBG Payrol
Status: Complete - 02/2020 10:01 10 AM
Location: 5595 Main St, Williamsport, NY 14221-5409
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMI

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/23/2015

Description:
 Self and large scale subsidized housing administration for the CDBG housing rehabilitation program

Financing	FY	FY	Start Year	Start	Funded Amount	Drawn In Program Year	Unexp. thru Program Year
CCBG	2015	2015	2015	8,422,884.44	30,000	8,422,884.44	
Total				8,422,884.44	30,000	8,422,884.44	

Proposed Accomplishments
Actual Accomplishments

Race	Owner		Renter		Total		Person	
	Total	Households	Total	Households	Total	Households	Total	Households
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multiracial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Income Category
Income Category

Income Category	Owner		Renter		Total	
	Total	Households	Total	Households	Total	Households
Extremely Low	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0
Moderate	0	0	0	0	0	0
High Mod	0	0	0	0	0	0
Total	0	0	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

AGM Year: 2016
Project: 0001 - Affordable CDBGs Housing Renaissance (single family)
IDIS Activity: 2888 - CDBGs Revolt
Start: Completed 12/21/2023 10:04:21 AM
Location: 6503 Main St, Williamsport, NY 14221-5488
Objectives: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (H-H) **Natural Objective:** L21

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/08/2018

Description:
 Staff and fringe costs associated with administration of the CDBG Housing Rehabilitation program

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	CN	2018	\$138,088.70	\$138,088.70	\$138,088.70	\$138,088.70
Total						

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female Headed Households:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total:	0	0	0	0

Percent Low/Moc

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0003 - CD03 General Program Admin/Eligibility
TOB Activity: 2007 - CD03 General Program Administration
Status: Completed 02/25/20 - 3:33:48 PM
Location:

Objective:
Context:
Matrix Code: General Program Administration (214) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/28/2016

Description:
 Staff and fringe costs associated with implementing the CD03 program

Financing	Fund Type	Control Year	Grant	Federal Account	Drawn in Program Year	Drawn in Program Year
CD03	EN	2016	12/28/2016	\$89,948.50	\$21,316.80	\$89,948.50
	RL			\$,000.00	\$0.00	\$1,353.07
Total	Total			\$90,931.87	\$21,316.80	\$90,931.57

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native 5 Years:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-race:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low:	0	0	0	0	0	0	0	0
Low/Mid:	0	0	0	0	0	0	0	0
Moderate:	0	0	0	0	0	0	0	0
Non Low/Moderate:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

FGM Year: 2017
Project: 0001 - Antiret CD9G Housing Rehabilitation
EDS Activity: 2481 - CD9G Payrol
Status: Completed 1/3/2023 10:04:52 AM
Location: 5593 Mar St Williamsport, NY 12221-4000

Objective: Provide direct employment
Outcome: Employment
Measures: Rental Unit Submission (14-)

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 1/2/2017

Description:
 CD9G payroll and expense associated with implementing the county shelter or program

Financing: Fund Type: Grant Year: 2017(5174058000) Grant: \$140,849.40 Drawn In Program Year: \$0.00 Drawn To Program Year: \$140,849.40
 CD9G LV Total \$140,849.40
 Total \$140,849.40

Actual Accomplishments:
 Number Awarded:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
WHITE:	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:
 extremely Low: 0
 Low/Mid: 0
 Moderate: 0
 Non Low/Mid/High: 0
 Total: 0
 Percent Low/Mid: 0

Annual Accomplishments:
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0002 - COVID General Program Administration
IDIS Activity: 2489 - COVID Administration
Source: Completed 3/28/2021 2:34:54 PM
Location:

Objective:
Outcome:
Measures Code: General Program Administration (27A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 1/22/2021

Description:
 Staff and physicians associated with implementing the COVID program.

Financing	Fund Type	Grant Year	Grant	Fiscal Account	Disadv in Program Year	Drawn thru Program Year
COVID	EN	2017	51790380000	\$89,987.40	\$20,136.20	\$69,851.20
Total	Total			\$89,987.40	\$20,136.20	\$69,851.20

Proposed Accomplishments
Actual Accomplishments

Gender selected	Owner Total	Renter Total	Total	Hispanic Total	Hispanic Total	Hispanic Total
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0
Race/ethnic: American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:
Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Mid/High	0	0	0	0
High/Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mid				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PIGM Year: 2017
Project: 0001 - Annual QDBG Housing Rehabilitation
IDB Activity: 2470 - 218 Sprucewood Terrace
Status: Complete 5/25/2021 11:57:44 AM
Location: 210 Sprucewood Ter Williamsport, NY 12891-4708
Objective: Provide essential affordable housing
Occurrence: Affordable
Market Code: Rehab; Single-Family Residential (1-4)
Net/Total Objective: LW1

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/1/2018

Description: Moderate rehab Financing	Fund Type	Grant Year	Grant	Funds Amount		Drawn Thru Program Year	
				2016 B76M250213	2017 B76M250213	2016 B76M250213	2017 B76M250213
				\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00
				\$7,425.00	\$7,425.00	\$7,425.00	\$7,425.00
				\$555.00	\$555.00	\$555.00	\$555.00
				\$27,911.00	\$27,911.00	\$10,143.00	\$27,911.00
Total				\$36,941.00	\$36,941.00	\$18,213.00	\$36,941.00

Proposed Accomplishments
 Housing Units: 1

Actual Accomplishments

Number caseload	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & Other	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female Headed Households: 0
Female Single: 0

Income Category	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
Extremely Low	0	0	0	0	0	0	0
Low/Mid	1	0	0	0	1	0	1
Moderate	0	0	0	0	0	0	0
Non Low/Moderate	0	0	0	0	0	0	0
Total	1	0	0	0	1	0	1
Percent Low/Mid	100.0%		0.0%		100.0%		

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2019	New roof and gutters. Replaced air conditioning. Installed air conditioner. SS 342.00. Revised on 2/25/19 for basement wall repair and concrete tank; \$2,210.00. Replaced on 10/4/19 for new steam traps. Downside float on 1/9/2020 for repair and garage door \$1,240.00.	

PIGM Year: 2017
Project: 0001 - America's CDBG Housing Rehabilitation
NAES Activity: 2506 - CDBG Housing Rehabilitation
State: Completed 8/27/2020 4:32:36 PM
Location: 5500 Ave S, Wallkillville, NY 16221-5485
Objective: Provide decent affordable housing
Outcome: Affordability
NAES Data: Ref: 31794-111 Residential (NA) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Y
Initial Funding Date: 03/07/2018

Description:
 Housing rehabilitation work completed for 41 elderly households with income qualify.
 Estimated 0 covered; 16 single unit funded separately.
 It is 6% of total up to \$20,000 per activity.
 This amount is used to pay for the filing of the liens that are recorded for the loan amount provided.

Financing	End Type	Start Year	Grant	Funds Amount	Drawn in Program Year	Drawn To Program Year
ICDBG	LN	2017	157MCS6073	\$2,596.38	\$0.00	\$2,596.38
Total				\$2,596.38	\$0.00	\$2,596.38

Proposed Accomplishments

Member Address	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
WHITE:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
Amznian/Indo-Malayan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Other White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asia/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Family-headed households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Mid/High	0	0	0	0
Non-Low/Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the supplied filter excludes all data.

PGM Year: 2018
Project: 0001 - A Wharf CDBG Housing Rehabilitation
IDIS Activity: 2616 - 53 S. Harbor Road
Status: Completed 10/27/2020 2:14:23 PM
Location: 53 S Harbor St Millis Mills, MA 02046-1771

Objective: Provide decent, affordable housing
Outcome: Affordable
Fund Code: Rental Single-Unit, Residences (194)

Version: 1.0
Version Date: 11/21/2018
Version Objectives: JH

Activity to prevent, prepare for, and respond to Coronavirus: NC
Initial Funding Date: 11/21/2015

Description:
 Moderate

Financing	Fund Type	Grant Year	Grant	Unded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EV	2017-21/18/19/20/21	53,540.00	53,540.00	53,540.00	53,540.00
	RI		53,540.00	53,540.00	53,540.00	53,540.00
Total			107,080.00	107,080.00	107,080.00	107,080.00

Proposed Accomplishments:
 Housing Units: 1

Actual Accomplishments:

Race/ethnicity	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0
Black/African American	1	0	0	0	1	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0
Other/multi-racial	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0
Total:	1	0	0	0	1	0

Family-Peaked Households: 0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent LowMod	100.0%	100.0%	

Annual Accomplishments:

Year: 2018
Accomplishment Narrative:
 New boiler and ductwork. Revised on 8/25/19 for new electrical service, wires, siding, and painting w/ a/c cr. Total State funding of \$28,135.00

PGM Year: 2018
Project: 0023 - CDBG Program Required Planning Activities
IDIS Activity: 2000 - Required Planning Activities
Status: Completed 10/21/2008 1:04:17 PM
Entered On: Objective: National Objective
 Outcome: Multi-City Planning (20)

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 31/04/2019

Description:
 Funds for a neighborhood housing study \$10,500 for the analysis of impediments to fair housing study, §§ 74 & 8 Year Transitions Plan, §10,247.00 required by HUD.

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn in Program Year		Drawn thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG				\$28,671.00		\$7,260.00		\$28,671.00	
Total				\$28,671.00		\$7,260.00		\$28,671.00	

Proposed Accomplishments
Actual Accomplishments

MARKET SEGMENT	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
Armenian, Irish, Alaskan Native & WHIS:	0	0	0	0	0	0	0	0
Other White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other Multi-Racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed households:
 Female Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mod			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
 Project: 0001 - Amers: CDBG Housing Rehabilitation
 IDIS Activity: 2642 - CDBG Payroll
 Status: Completed 03/02/2018 10:08 AM
 Location: 3563 Main St. Williamsport, NY 14221-3455

Objective: Provide decent affordable housing
 Outcome: Affordable
 Major Code: Rehabilitation Administration (141)
 National Objective: LW-

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 6/19/2019

Description:
 CDBG payroll and expenses associated with implementation of the CDBG housing rehabilitation program.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Disb In Program Year	Disb Thru Program Year
	ER	2018 BYNA:350313		\$115,600.00	\$24,330.24	\$118,630.00
	PI			\$7,794.00	\$0.00	\$7,794.00
	RL			\$3,465.00	\$0.00	\$3,465.00
Total				\$126,859.00	\$24,330.24	\$129,880.10

Proposed Accomplishments Actual Accomplishments Number 683341	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Dominican American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Ferret/Hedge Truss/Other
 Income Category

Owner	Renter	Total	Position
0	0	0	C
0	0	0	C
0	0	0	C
0	0	0	C
0	0	0	C
Total	0	0	C

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 2005 - CDBG General Program Administration
IDB Activity: 2043 - CDBG Program Administration
Status: Complete (07/2020 - 11/30/21)
Objective:
Output:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: C-1802219

Description:
 Staff and fringe costs associated with implementing the CDBG program

Financing	Fund Type	Grant Year	Grant	Owner	Rentor	Total	Hispanic	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	2015	18MCE50010									
Total												

Proposed Accomplishments
Actual Accomplishments

Number stated:	Owner	Rentor	Total	Hispanic	Hispanic	Total	Hispanic	Total	Hispanic
White									
Black/African American									
Asian									
American Indian/Alaskan Native									
Native Hawaiian/Other Pacific Islander									
American Indian/Alaskan Native & White									
Asian & White									
Black/African American & White									
American Indian/Alaskan Native & Black/African American									
Other Multi-racial									
Asian/Pacific Islander									
Hispanic									
Total:	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Rentor	Total	Hispanic
Female-headed household				
Emergency Low				
Low/Mid				
Mid/High				
Non Low/Moderate				
Other				
Total:	0	0	0	0

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data

POM Year: 2015

Project: 3001 - Amherst CDAB Housing Rehabilitation
 IDIS Activity: 2547 - 178 Buckeye Road
 Status: Complete 5/6/2020 3:55:00 PM
 Location: 175 Buckeye Rd, Amherst, NY 14226-2309

Objective: Provide decent affordable housing
 Outcome: Affordability
 Mark Code: Rehab; Single Unit Residences (15A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 04/15/2018

Description:
 Multiple rehab

Financing	Fund Type	Grant Year	Grant	Funded Amount	Unexp. in Program Year	Drawn Thru Program Yea
CDAB	SA			\$259,00	\$0.00	\$259.00
Total				\$259,00	\$0.00	\$259.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	1	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other Ethnicities	0	0	0	0	0	0	0	0
Assistance stands:	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Female-headed Households:

Income Category

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Years: 2018

Accomplishment Narrative

Emergency cover repair: State funding 200 (based on 12/1/18 for bathroom repair, toilet floor, leak faucet, shower and tankless replacement.

\$1,100.00. State funding of \$11,242.33

Benefiting

PBM Year: 2010
Project: 0034 - CDBG Office Expense
TOIS Activity: 2506 - CDBG Office Expenses
Status: Completed 10/4/2011 11:14:59
Location:

Objective:
Outcome:
Next Codes: General Program Administrator (21A) National Objective

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/26/2019

Description:
 Office supplies, mailing, cell phone for Inspector, supplies, etc.

Fund Type	Start Year	Goal	Funded Amount		Drawn in Program Year		Drawn thru Program Year	
			Total	Percent	Total	Percent	Total	Percent
CDBG	EN	2019	\$1,200.00	100%	\$80.51	7%	\$1,200.00	100%
Total			\$1,200.00		\$80.51		\$1,200.00	

Actual Accomplishments

Owner	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Decedent American	0	0	0	0	0	0	0	0
Other Multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households Income Category:

Owner	Number	Total	Percent
Extremely Low	0	0	0%
Low Mod	0	0	0%
Moderate	0	0	0%
Non Low/Moderate	0	0	0%
Total	0	0	0%

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
 Project: 0001 - Amherst COBG Housing Renovation
 IDIS Activity: 2681 - 1805 Houdins Road
 Status: Completed 12/31/2020 1:03:22 PM
 Location: 1658 Hightis Pl. Getzville, NY 14058-1164
 Objective: Private decent affordable housing
 Outcome: Affordably
 Matrix Code: Rehab Single-Unit Rowland 1445
 Narrative Objective: UMI

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 3/23/2019

Description: Accessible toilet

Financing	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn to Program Year	Drawn from Program Year
LN	2018 6126000000			\$6,000.00	\$0.00	\$3,000.00
RL				\$5,800.00	\$0.00	\$8,300.00
Total				\$11,800.00	\$0.00	\$11,300.00

Proposed Accomplishments: 1
 Hourly Units: 1

Actual Accomplishments

Owner	Total	Hispanic	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0
Arabic/Indian/Pacific/Other	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0
American Indian/Alaskan/Native & White	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0
Black/African American/White	0	0	0	0	0	0	0
American Indian/Alaskan/Native & Black/African American	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0
Total	1	0	0	1	0	0	0

Female-headed households: 1

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low/Mod	1	1	0
Moderate	0	0	0
High/Low/Moderate	0	0	0
Total	1	1	0

Percent Low/Moderate: 100.0%

Annual Accomplishment Narrative

Year 1: 100% of houses, reserved for responding water meter in house 50-50-00

Year 2: 0% of houses, reserved for responding water meter in house 50-50-00

Year 3: 0% of houses, reserved for responding water meter in house 50-50-00

Year 4: 0% of houses, reserved for responding water meter in house 50-50-00

Year 5: 0% of houses, reserved for responding water meter in house 50-50-00

Year 6: 0% of houses, reserved for responding water meter in house 50-50-00

Year 7: 0% of houses, reserved for responding water meter in house 50-50-00

PIBM Year: 2019
Project: 0001 - America's CDBG Housing Rehabilitation
DBS Activity: 2573 - CDBG Program Income
State: Carolina 10570214-4314-#7
Location: 5500 Mar St, Williamsville, KY 40221-6488
Objective: Provide decent affordable housing
Subtype: Affordably
Map's Code: Rehab, Single-Unit, Rental (1-4);
National Objective: LMIH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/04/2018
Description:
 CDBG can fund for housing (using 4980) even if they seem to be used for CDBG housing rehabilitation other activities.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Mills:	0	0	0	0	0	0	0	0
Asian/Pacific:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other (Multi-racial):	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed households: 0

Age and Geography:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Exempt/low:	0	0	0	0	0	0	0	0
Low/Mid:	0	0	0	0	0	0	0	0
Mid/High:	0	0	0	0	0	0	0	0
Non-low/moderate:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0001 - Annual CDBG Housing Rehabilitation
IBIS Activity: 2674 - CDBG Rental
Status: Open
Location: 8888 Main St, Williams, NY 14221-0600

Objective: Provide decent affordable housing
Outcomes: Affordable
Market Code: Rehabilitation Admins. slla (114)

National Objective: LW-

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 7/04/2019

Description:

Rental units associated with the CDBG housing rehabilitation program.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	PI	Total	PI
CDBG	EN	2019	\$14,000,000	\$60,000,000	\$57,595,497	\$71,893,521	\$71,893,521	
	PI			\$7,485,151	\$7,485,151	\$7,485,151	\$7,485,151	
Total				\$67,485,151	\$65,080,648	\$79,378,672	\$79,378,672	
Proposed Accomplishments				\$87,485,151	\$70,010,471	\$82,468,671	\$82,468,671	
Actual Accomplishments								

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian Pacific:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other (unclassified):	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Medium	0	0	0	0
Very Low Mod to High	0	0	0	0
Total:	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0003 - CDBG General Program Administration
IDIS Activity: 2576 - CDBG Program Administration
State: Oregon
Location: Clatsop
Objective:
Outcome: General Program Administration (2018)
Measures: National Objective

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 1/30/2018

Description:
 CDBG payroll and expenses associated with implementation of the CDBG Housing Rehabilitation program

Financing	Fund Type	Grant Year	Client	Funded Amount	Drawn In Progress Year	Drawn This Program Year
CDBG	FN	2018	2018 B19NC30010	540,000.00	960,547.17	\$77,484.43
	PI			538,284.67	330,284.67	\$98,280.57
Total	Total			\$1,078,284.67	\$1,290,831.84	\$175,765.00

Proposed Accomplishments:
Actual Accomplishments:

Number awarded:	Owner	Renter	Total	Household	Person
White	0	0	0	0	0
Black/African American	0	0	0	0	0
Asian	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Asian/White	0	0	0	0	0
Black/African American & White	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
Other multi-racial	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0
Hispanic	0	0	0	0	0
Total:	0	0	0	0	0

Female-headed Households	Owner	Renter	Total	Person
Extremely Low:	0	0	0	0
Low Mod	0	0	0	0
Mid/High	0	0	0	0
Not Low Mod/High	0	0	0	0
Total	0	0	0	0

Annual Accomplishments:

No data returned for this view. This might be because the applicant excludes all data.

POM Year: 2019
Project: 0225 - Weatherization Program for Single Family Homes
IDIS Activity: 2581 - Supportive Services Weatherization
Status: Completed 07/20/20 12:37:30 PM
Location: 508 Dupont Blvd, Amherst, NY 14225-2822

Objective: Create suitable living environments
Outcome: Affordability
Metric Code: Energy Efficiency Improvements (4F)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/1/2018

Description:
 Supportive services needed to help Town free its aging and high-need elderly families. The Town of Amherst provides funds for labor and materials

Financing	Fund Type	Fiscal Year	Client	Funded Amount	Current Program Year	Current Program Year
ULSIS	4N	2019	ULSIS000010	\$8,789.10	\$0.00	\$8,789.10
Total	Total			\$8,789.10	\$0.00	\$8,789.10

Proposed Accomplishments
 Housing Units: 20
Actual Accomplishments

Number installed	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	4	0	0	0	4	0	4	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other (All races)	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	10	0

Female-headed Households: 4
 Income Category

Female-headed Households	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low-Mid	5	0	5	0
Mid-High	2	0	2	0
Non-Low-Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mid	100.0%		100.0%	

Annual Accomplishments
Years 2019
Accomplishment Narrative
 From 4F7E program 02/2019 5 households were weatherized. From 02/19 - 02/21/19, 4 households were weatherized. From 1/1/20-03/1/21, 118 households were

PGM Year: 2018
Project: 0008 - Fair Housing Counseling through HOME
IDIS Activity: 2588 - HOME-Fair Housing Counseling
Start: Completed 8/27/2020 4:24:06 PM
Location: Oceana
 Outcome: Health Outcomes
 Fair Housing Activities (subject to 20% National Objective)

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/13/2018

Description:
 HOME (Housing Opportunities Made Equal) is a non-profit fair housing enforcement agency that provides a correction (the three misuses) in terms, land use, real estate agents or fair housing laws. The agency also investigates crime of housing discrimination throughout the County.

Financing	Fund Type	Grant Year	Start	Funded Amount	Drawn In Program Year	Disbur. Total Program Year
EDBE	EN	2018	10/13/2018	\$8,000.00	\$1,800.00	\$8,000.00
Total				\$8,000.00	\$1,800.00	\$8,000.00

Proposed Accomplishments
 Annual Accomplishments

Member assisted	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islands	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islands	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Furnished/leased Households
 Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low/Mid	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0007 - Belmont Housing Counseling Services
OMB Activity: 2084 - Belmont Housing Counseling
Source: Completed FY 2022 / FY 2023
Location: 495 Main St. Buffalo, NY 14203-2107
Objective: Provide disaster update housing
Outcome: Affordability
Metric Data: Housing Counseling only, under 2k CRR
Baseline Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/10/2019

Description:
 Housing counseling services provided to low/moderate income residents of the town of Amherst. This includes homebuyer classes, foreclosure counseling,

Financing	Fund Type	Fiscal Year	Start	End	Unders Amount:	Drawn This Program Year
COES	EN	2019	10/10/2019		\$16,500.00	\$16,500.00
Total					\$16,500.00	\$16,500.00

Prepared Accomplishments
 People (Genera) : 100

Actual Accomplishments	Owner		Renter		Total		Percent	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Multi-ethnic	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-ethnic	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Income Category: Family-headed House holds

Income Category	Owner	Renter	Total	Percent
Extremely Low	0	0	0	1%
Low/Mid	0	0	0	18
Moderate	0	0	0	45
High/Low-Moderate	0	0	0	5
Total	0	0	0	30
Percent Low/Mid:				95.5%

Annual Accomplishments
Year: Accomplishment Narrative

2019 From 10/10/2019-9/30/2019, 30 clients served plus 3 two part no-warehouse classes. From 7/7/2020-6/30/2021 there were 23 clients served one on one plus 2 two-part no-warehouse classes. From 10/1/2021-9/30/2021 there were 20 clients served plus 3 two part no-warehouse classes. From 11/02/2021-10/31/2021 there were 5 two-part no-warehouse classes held and 26 clients were counseled one-on-one.

PGM Year: 2019
Project: 0001 - Antihar CDC Housing Rehabilitation
IDIS Activity: 2807 - 18 Brookside Drive
State: Completed 10/21/2020 - 2:59:31 PM
Location: 18 Brookside Dr, Wilkesville, NY 14221-0215
Objective: Provide decent affordable housing
Category: Affordability
Match Code: Rental Single Unit - residential : 4N
National Objective: JMI

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/22/2019

Description:
 Modular rehab

Financing	Fund Type	Start Year	Grant	Fiscal Actual	Drawn in Program Year	Drawn Total Program Year
CDIS	RL			\$24,305.00	\$15,033.00	\$24,305.00
Total				\$24,305.00	\$15,033.00	\$24,305.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	1	0	1	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other Multiracial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	1	0	0	0	0	0	0

Female headed household: 1

Assume Category

Category	Owner	Renter	Total	Person
Emergency Use	0	0	0	0
Low/Mid	0	0	0	0
Midrange	0	0	0	0
Non Low/Midrange	0	0	0	0
Total	0	0	0	0
Percent Low/Mid	100.0%			

Annual Accomplishments
 Years: Accomplishment Narrative
 2019 Garage door, boiler, furnace & hot water review for windows, etc. siding

Benefiting

PQM Year: 2019
Project: 2008 - Buffalo Urban League Foreclosure Prevention Services
IDB Activity: 2599 - Buffalo Urban League Foreclosure Prevention Services
Start: Completed 04/30/2020 at 3:25 PM
Location: 15 Delaware St, Buffalo, NY 14205-1435
Qualifier: Provides services for housing
Outcome: Affordability
Matrix Code: Housing Counselor only, under 24 CFR
Nations Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/05/2018

Description:
 Counseling and legal assistance for income eligible African homeowners to avoid mortgage default and or predatory lending situations. Additional assistance is available for credit counseling and credit restructuring and foreclosure prevention.

Financing:
Fund Type: Char Year
Char: 2019 018M028010
Code: Ck
Total: \$8,000.00
Proposed Accomplishments: \$8,000.00
People Served: 20
Actual Accomplishments: \$8,000.00
Number Served: 0
Drawn Thru Program Year: \$2,000.00
Drawn Thru Program Year: \$8,000.00

Number Served	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian White	0	0	0	0	0	0
Black/Hispanic American & White	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female Headed Households: Income Category	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0
Moderate	0	0	0	0	0	0
Very Low Moderate	0	0	0	0	0	0
Total	0	0	0	0	0	0
Percent Low/Mid	100.0%					

Annual Accomplishments:
Year: 2019
Accomplishment Narrative: Housing counseling services for helping home buyers and for people who may be at risk of foreclosure and for people who are being foreclosed on.

1/20-2/28/2020 they assisted 10 African Americans.

PIGM Year: 2016
Project: 0011 - Amwest CDBG Housing Rehabilitation
IOS Activity: 2895 - 00 Terryson Terrace
Status: Completed 02/03/2019 0:15:26 PM
Location: 68 Terryson Terrace, Wallkillville, NY 14221-0514

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rental; Single-Family Residential (SAR)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/02/2020

Description:
 Moderate Rehab

Financing	Fund Type	Class Year	Goal	Funded Amount	Disinfr Program Year	Drawn Thru Program Year
02249	EV	2016 (RECURRING)		\$1,781.25	\$22,369.35	\$61,761.62
	RL			\$4,915.85	\$1,816.85	\$7,815.62
Total	Total			\$66,677.60	\$27,175.00	\$66,577.58

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
Amesican/Hispanic/Latino:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Other:	0	0	0	0	0	0	0	0
Other White:	0	0	0	0	0	0	0	0
Hispanic American or White American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Parade Ready Households:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Affordable	1	0	1	0
Not Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	New roof, siding, windows, bathroom updates, insulation	

PGM Year: 2018
Project: 0001 - Arvies' CDBG Housing Rehabilitation
IDB Activity: 2686 - CDBG Housing Rehabilitation
Status: Open
Location: CDBG Main St, Wilkesville, NY 4227-3480
Objective: Provide affordable housing
Outcome: Affordability
Year x Count: Rehab: Single Unit Resacnts: 1140
Measurable Objective: MH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 3/11/2020

Description:
 Housing rehabilitation work completed for single-family households who income qualify such activity (household) is split and funded separately. This is entered both up to \$27,000 per activity. The amount is used to pay for the filing of the lease that are needed for the loan amounts provided.

Financing

Fund Type	Grant Year	Grant	Funded Amount:	Drawn in Program Year	Drawn To Date	Program Year
FY	2018 - FY2019		\$1,485,000	\$873,66		\$1,485,00
Total			\$1,485,00	\$873,66		\$1,485,00

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Penion	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/Other	0	0	0	0	0	0	0	0
Bisexual or American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi race:	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Mid/High	0	0	0	0
Not Low/Mid/High	0	0	0	0
Total	0	0	0	0

Percent Low/Mid

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PIOM Year: 2019
Project: 2005 - Public Information and Advertising
OMB Activity: 2800 - Public Information
Start: Complete: 10/2/2020 13:50 PM
Objective: Outreach
Matrix Code: Public Information (21C)
Matrix Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/2020

Description: Grants for publishing the kits in the newspapers to inform the public on the annual action plans, consolidated plans and the capital along with advice regarding housing related activities program

Financing	Fund Type	Start Year	Grant	Funded Amount	Drawn in Program Year	Drawn This Program Year
0000	EV	2019	16MCA00013	\$2,000,000	\$1,153.85	\$2,000.00
Total	Total			\$2,000,000	\$1,153.85	\$2,000.00

Proposed Accomplishments

Number assisted	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
Armed Forces of the United States:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Black/African American:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other Multi-Racial:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Formals needed - households:

Owner	Renter	Total	Person
Extremely Low:	0	0	0
Low/Mid:	0	0	0
Moderate:	0	0	0
Mid - Low/Moderate:	0	0	0
Total:	0	0	0

Annual Accomplishments

Owner	Renter	Total	Person
Extremely Low:	0	0	0
Low/Mid:	0	0	0
Moderate:	0	0	0
Mid - Low/Moderate:	0	0	0
Total:	0	0	0

No data returned for this view. This might be because the applied filter excludes all data.

PGIM Year: 2016
Project: 0018 - Community Policing Engagement Events
IDIS Activity: 2604 - Community Policing
Squad: Cayuga 585090 4:22:28 PM
Location: 300 John James Audubon Pkwy, Amherst, NY 14228-1131

Objective: Create suitable living environments
Outcomes: Sustainability
Market Code: Crime Awareness (05)

Neutral Subjective LVA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2020

Description:
 Public engagement with youth and seniors in target areas of the town to promote good relations with the Police Department.
Financing:

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 200
 Total Population in Service Area: 2,880
 Current Total Population: 64,823

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0001 - Archer CDBG Housing Rehabilitation
IDIS Activity: 2606 - 202 Kings Highway
Status: Open
Location: 242 Kings Hwy, Arden, NY 12018-4456
Objectives: Provide decent affordable housing
Outcome: Affordability
Max Cost: Rehab: Single-Family Residential (144) National Objective: 041

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/27/2023

Description:
 Moderate need

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	61561010	\$1,051,000	\$1,300	\$1,053,000
	RL			\$7,978,12	\$7,978,12	\$7,978,12
Total				\$9,029,12	\$7,978,12	\$9,029,12

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number 68882d

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Hispanic/Latino American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Family Headed Households:
 Income Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mid	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2019	Replace fence in yard. Revised for new fence.	

PRM Year: 2021
Project: 0003 - Annual OIGIS Housing Reinstatement
IDIS Activity: 2007 - 50 East Royal Parkway
Status: Completed 3/23/2021 9:52:51 AM
Location: 50 Royal Pkwy E., Williamsport, NY 14221-6402

Objective: Provide decent, affordable housing
Outcomes: Affordability
Measures: Rental, Single-Unit, Residential (14A)
Max Level Objective: LWF

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 3/17/2020

Description:
 Moderate rehab

Financing	Fund Type	Civil Year	Objct	Funded Amount	Drawn In Program Year	Drawn In Program Year
CRDG	EN	20-B 8180C560C 10		\$1,937.05	\$8,426.00	\$11,927.06
	HL			\$10,883.86	\$10,883.86	\$10,883.86
Total	Total			\$22,820.74	\$14,319.86	\$22,820.74

Proposed Accomplishments

Number assisted: 1

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & MLW	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/Hispanic, American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/Asian American	0	0	0	0	0	0	0	0
Other multiracial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female headed households: 1

Adverse Category:

Eviction/ Low	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Eviction/ Low	0	0	0	0	0	0	0	0
Low/Mid	1	0	0	0	1	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non-Low/Moderate	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Percent Low/Mid	100.0%							

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2019	New roof, windows, lead painted about remaining glass block windows, asphalt, same funding of \$24,231.00. Replaced on 5/18/20 for installation of ramp.	
	03/03/2021	

PGM Year: 2018
Project: CC18 - Community Policing Engagement Events
IDIS Activity: 2805 - Community Policing
Status: Completed 2/6/2021 12:47:35 PM
Location: 500 John Street Arlington, New York, NY 14228-1131
 Matrix Code: **Maroon Objective (MA)**

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/23/2020

Description:
 Public engagement with youth and seniors in larger areas of the Town to promote good relations with the Police Department.

Financing	Fund Title	Fiscal Year	Grant	Fund Amt	Drawn In Progress Year	Direct Time Budget Year
CODE	EN	2018	61802300010	\$6,000.00	\$5,354.46	\$8,000.00

Proposed Accomplishments
 Police (General) : 7,000
 Local (Police or in Service Area) : 1,000
 Central (Tier) (Police or Local) : 54.59

Annual Accomplishments
Year: 2018
Accomplishment Narrative:
 There were 2 coffee with a cop events held at the Amherst Senior Center on 03/18 & 03/20/18. On 04/20/18 coffee with a cop at Senior Center and on 02/22/20
 No other State event

PGM Year: 2018
Project: 0004 - CDBG CIMA Expenses
IDIS Activity: 2815 - CDBG CIMA Expense
State: Ohio
Location:

Objective:
Outcomes:
Matrix Code: Section Program Accomplishments (P-A)

National Objective

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 05/08/2020

Description:
 CIMA supplies, mailing, cell phone for inspector, copying costs

Financing	Fund Type	Client Year	Client	Financial Amount	Drawn In Program Year	Disav'd Trng Program Year
CDBG	FM	2018, 2019	6150/C360010	\$ -200.00	\$1,065.33	\$1,795.33
Total				\$1,200.00	\$1,065.33	\$1,065.33

Proposed Accomplishments
Actual Accomplishments
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households
Income Category:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Female/Head	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Mod/High	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

POB Year: 2019
Project: 0001 - Amherst DBAS Housing Rehabilitation
IDB Activity: 2021 - 101 Harding Road
Status: Open
Location: 18 Harding Rd, Williamsville, NY 14227-7108
Objective: Provide decent affordable housing
Category: Affordability
Market Code: Rental Single-Unit Residential (R-10)
National Objective: UMI

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/26/2020

Description:
 Mobile site Rehab

Financing	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CRS	RL			\$15,800.00	\$15,800.00	\$15,800.00
Total				\$15,800.00	\$15,800.00	\$15,800.00

Proposed Accomplishments:
 Housing Units: 1
Actual Accomplishments:

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	1	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian Pacific	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Income Category	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	1	0	0	0	1	0	1	0
Moderate	0	0	0	0	0	0	0	0
High Low Moderate	0	0	0	0	0	0	0	0
Total	1	0	0	0	1	0	1	0
Percent Low/Mod	100.0%		0.0%		100.0%		0.0%	

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2020	Drywall replacements (lead paint remediation) - however tank replacement, gutters, or window or door repairs not	

PGM Year: 2019
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2022 - 182 City's Office
Status: Completed: 8/25/2021 10:03:36 AM
Location: 132 Gray Dr., Williamsfield, NY 14227-8004

Objective: Provide decent affordable housing
Outcome: Affordability
Main Code: Rent; Single Unit Residential (145)

National Objective: LHM

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 6/10/2020

Description:
 Moderate Repair

Financing	Fund Type	Client	Funded Amount		Used in Program Year		Drawn thru Program Year	
			Total	Used	Total	Used	Total	Used
CDBG	RL		\$25,239.00	\$25,239.00	\$25,239.00	\$25,239.00	\$25,239.00	
Total	Total		\$25,239.00	\$25,239.00	\$25,239.00	\$25,239.00	\$25,239.00	
Proposed Accomplishments								
Housing Units: 1								
Actual Accomplishments								
Multiple Ethnicities								
			Total	Hispanic	Total	Hispanic	Total	Hispanic
White			1	0	1	0	1	0
Black/African American			0	0	0	0	0	0
Asian			0	0	0	0	0	0
American Indian/Alaskan Native			0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander			0	0	0	0	0	0
American Indian/Alaskan Native & White			0	0	0	0	0	0
Asian/White			0	0	0	0	0	0
Black/African American & White			0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American			0	0	0	0	0	0
Other Multiple			0	0	0	0	0	0
Asian/Pacific Islander			0	0	0	0	0	0
Hispanic			0	0	0	0	0	0
Total:			1	0	1	0	1	0

Income Category	Owner		Renter		Total	Percent
	Total	Hispanic	Total	Hispanic		
Extremely Low	0	0	0	0	0	0
Low/Very Low	1	0	1	0	2	2
Moderate	0	0	0	0	0	0
Not Low Income	0	0	0	0	0	0
Total	1	0	1	0	2	100.0%

Annual Accomplishments
Years: 2020
Accomplishment Narrative: New furnace, hot water tank, sidewalk, driveway, roof, less deterioration, windows replaced on 7/1/20 for garage door. \$1,666.00

Benefiting

PSM Year: 2019
 Project: 0001 - Amers: CDBG Housing Rehabilitation
 TIG Activity: 8823 - 865 Harding Road
 Status: Open
 Location: 265 Harding Rd Wilkesboro, NY 14221-7413

Objective: Provide decent affordable housing
 Sub-FC: Affordability
 Voucher Code: 8823 - 865 - 01 (Reserve) (1-04)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus - No
 Initial Funding Date: 07/03/2020

Description:
 Mover-out Rents

Financing

No data returned for this view. The contractor completed the work but never invoiced the client. We tried multiple times to pay him.

Proposed Accomplishments

Mover-out Rents 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	1	0
Race/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan/Native	0	0	0	0	0	0	0	0
Hawaiian/Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan/Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/Other American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan/Native & Black/African American	0	0	0	0	0	0	0	0
Other multi racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Female-headed Households

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low-Mid	1	0	1	0
Moderate	0	0	0	0
Non-Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mid	100.0%		100.0%	

Annual Accomplishments

Years: Accomplishment Narrative

2020: Energy efficiency repair. Contractor never billed the client for r

Benefiting

POM Year: 2016
 Project: CCC - Anchor DBIS Housing Rehabilitation
 IDIS Activity: 2624 - 54 Pounce Drive
 Status: Completed 10/27/2023 14:54:39 P.M.
 Location: 54 Pounce Dr. A. York, NY 14206-4022

Objective: Provide decent affordable housing
 Outcome: Affordability
 Meas Code: Renss. Single-Unit Rescennial (16A)
 National Objective: JMI

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 07/01/2020

Description:
 Moderate Rehab

Financing	HL	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
DBIS					\$9,450.00	\$9,450.00	\$9,450.00
Total					\$9,450.00	\$9,450.00	\$9,450.00

Proposed Accomplishments Housing Units: 1

Actual Accomplishments

Number of Units	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/Hispanic American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/Hispanic American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Female-Headed Households:

0

Race Category

Economic	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low:	0	0	0	0	0	0	0	0
Low/Mid:	0	0	0	0	0	0	0	0
Mid/High:	1	0	0	0	1	0	1	0
Not Low/Forecasts:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0
Percent Low/Mid:	100.0%		0.00%		100.0%		0.00%	

Annual Accomplishments

Years: 1/2016-1/2023

Accomplishment Narrative

0/0/0

Benefiting

FISCAL Year: 2019
 Project: 0001 - Affordable CDBG Housing Rehabilitation
 IDIS Activity: 2825 - 241 - CDBG/NA Rehab
 Status: Completed 5/11/2021 4:07:24 PM
 Location: 201 Columbia Dr - White Plains, NY 10622-4347

Objective: Provide decent affordable housing
 Outcome: Affordability
 Value Code: Rehab; single-unit Res.cen. (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 11/03/2020

Description: Moderate Rehab

Financing: Fund Type: Grant Year: 2019 Total Funded Amount: \$14,604.00 Drawn Thru Program Year: \$14,604.00
 CDBG: Total: \$14,604.00

Proposed Accomplishments: Housing Units: 1

Actual Accomplishments:

Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0
Black/Other American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Native Pacific Islander:	0	0	0	0	0	0
Hispanic:	1	0	0	0	1	0
Total:	1	0	0	0	1	0

Female-headed Households:

Income Category:

	Owner		Renter		Total	
	Total	Person	Total	Person	Total	Person
Extremely Low:	0	0	0	0	0	0
Low/Mid:	1	1	0	0	1	1
Moderate:	0	0	0	0	0	0
Non-low/moderate:	0	0	0	0	0	0
Total:	1	1	0	0	1	1
Percent Unemployed:	100.0%					

Annual Accomplishments
 Years: 2020
 Accomplishment Narrative:

A. Renewing

PGM Year: 2019
Project: 0011 - Village of Williamsville Meeting House
IDIS Activity: 2626 - Restoration of the Village Meeting House
Status: Completed 26/03/2019 12:34:00 PM
Location: 4658 Main St, Williamsville, NY - 422-5506

Objective: Create sustainable living environments
Subarea: Sustainability
Work Code: Non Residential Historic Preservation
Narrative Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/02/2020

Description:
 Restoration of the existing stone, windows and interior meeting House in the village of Williamsville

Financing		Fund Type	Grant Year	Grant	Funded Amount	Disburse in Program Year	Drawn Through Program Year
DDRG	FN		2019	B15M52353D13	\$41,574.00	\$41,574.00	\$41,574.00
Total					\$41,574.00	\$41,574.00	\$41,574.00

Proposed Accomplishments:
 Organizations: 1

Annual Accomplishments	Benefiting
Years: 2020 Accomplishment Narrative: Loss of restoration of the Historic Village Meeting House. The work was reported, cost estimate prepared and bidding on the contract completed.	9 Benefiting

PGM Year: 2019
Project: 2021 - Annual CDBG Housing Rehabilitation
IDIS Activity: 2022 - 210 McKinley Avenue
Status: Open
Location: 210 McKinley Ave, Williamsport, NY 14224-7145
Objective: Provide decent affordable housing
Outcome: Affordable
Matrix Code: Relief, Single-Family Residents (YSA) **Medical Objective:** LMI

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 08/13/2020

Description:
 Vaccinate rahao

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Progress Year	Drawn This Program Year
CDBG	R			\$4,805.00	\$4,805.00	\$4,805.00
Total				\$4,805.00	\$4,805.00	\$4,805.00

Proposed Accomplishments
 Hygiene kits 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female Headed Households: 1
 Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	1	0	1	0
Moderate	0	0	0	0
High/Low/Moderate	0	0	0	0
Total	1	0	1	0

Annual Accomplishments: 100.0%
 100.0%

Annual Accomplishments
Years: 2022
Accomplishment Narrative: New jaegers nest and gullies.
Benefiting:

PGM Year: 2020
Project: 0801 - Amherst CDBG Housing Rehabilitation
DOB Activity: 2830 - CDBG Program Income
State: 05en
Location: 5583 Main Street, Wallingford, NY 14227-7146
Objective: -rehab disast, affordable housing
Outcome: Affordability
Metric Code: Rehab Single Unit Resid.m.d.1.4A; National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: My
Initial Funding Date: 06/14/2020

Description:
 Local requirements from the housing related program to use towards CDBG activities.

Financing	Fund Type	Start Year	Start	End	Funded Amount	Drawn In Program Year	Drawn To Program Year
CDBG	AL				\$99,387.39	\$0.00	\$99.00
Total	Total				\$99,387.39	\$0.00	\$99.00

Proposed Accomplishments
 Housing Units: 20
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/Asian American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/Asian American	0	0	0	0	0	0	0	0
Other (Miscel)	0	0	0	0	0	0	0	0
Asain/Asian: Spanish	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low-Mid	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mid				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0002 - COVID-19 Program Administration (Includes CV funds)
IDIS Activity: 2894 - COVID-19 Program Administration
State: Oregon
Location:

Objective:
Outcome:
Meas Code: General Program - Administration (A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 30/14/2020

Description:
 COVID-19 payroll and expense associated with implementation of the COVID housing rehabilitation program

Financing	Fund Type	Grant Year	Start	Ended Amount	Drawn In Program Year	Drawn This Program Year
COVID	PI			\$37,898.29	\$1,815.10	\$1,815.10
Total				\$37,898.29	\$1,815.10	\$1,815.10

Proposed Accomplishments

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number housed:								
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other Multi-racial	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed households:
Low Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low/Mid	0	0	0
Freddie	0	0	0
Non-Low/Mid/Mod	0	0	0
Total	0	0	0
Percent Low/Mid			

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0000 - Fair Housing Counseling through H.O.M.E.
IDMS Activity: 2638 - Fair Housing Counseling through H.O.M.E.
Status: Open
Location:

Objective:
 O-Youth
Match Code: Fair Housing Activities (Subject to 20% National Objective)

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 08/15/2020

Description:
 HOHC Housing Opportunities Made Equal is a nonprofit fair housing enforcement agency that provides information brochures, classes, seminars, landlords, real estate agents on fair housing laws. The agency also provides training seminars for housing developers through the Fair Housing

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn thru Program Year
LEDB	LEN	2020	B20MVA00019	\$10,000.00	\$5,319.71	\$5,319.71
Total				\$10,000.00		\$5,319.71

Proposed Accomplishments
Actual Accomplishments
Another worksheet

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/Hispanic American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/Hispanic American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Fair-Housed Households Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low-Mid	0	0	0	0
Moderate	0	0	0	0
High-Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low-Mid				

Annual Accomplishments

No data available for this view. (This might be because the applied filter excludes all data.)

POB Year: 2020
Project: 0004 - Public Information and Advertising (includes CV funds)
IDB Activity: 2036 - Public Information
Status: Open
Location: Open
Objective:
Program:
Main Code: Public Information (210)
Major Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 3/31/2020

Description:
 Costs for publishing the ads in the newspapers to inform the public on the annual action plans consolidated plans and the cases, along with advertising our meeting related action program.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
UBIS	LEN	2020	B23MNV00010	\$2,000.00	\$2,000.00	\$2,000.00
			U23MNV00010	\$0,000.00	\$0,000.00	\$0,000.00
Total				\$4,000.00	\$4,000.00	\$4,000.00

Proposed Accomplishments

Actual Accomplishments

Number assigned	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
Hispanic/Latino	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
Other race	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0001 - A-1000000000 Housing Rehabilitation
IDIS Activity: 2841 - 84 Lumber Drive
Status: Open
Location: 64 Lumber Dr. A, Hazel NY 14206-4518

Objective: Provide decent affordable housing
Eligible: Affordability
Max Cost: Rehab: Single Unit Rescends (15%)
National Objective: JAH

Activity is prevent, prepare for, and response to Coronavirus: No
Initial Funding Date: 09/18/2022

Description:
 Moderate rehab

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn thru Program Year
DOBIS	RL			\$15,079.40	\$5,214.00	\$5,214.00
Total				\$15,079.40	\$5,214.00	\$5,214.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Female: 0/0/0/0

Race/Ethnicity	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other Multi-Racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed households

0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Mid/High	1	0	1	0
Not Low/Mid/High	0	0	0	0
Total:	1	0	1	0
Percent Low/Mid/High	100.0%	0.0%	100.0%	

Annual Accomplishments

Years

2020

Accomplishment Narrative: Last unit for rehab, gutter clogged, kitchen ceiling repairs electrical work and air pump replacement.

Benefiting

PGM Year: 2020
Project: 0340 - DV - Emergency Rental Assistance (EDRA)
IDIS Activity: 2544 - EDRA-1845 N. Federal Rd., Apt. A12
Status: Completed 11/03/20 4:33:40 PM
Location: 1345 N Federal Rd. Wallkillville, NY 14897-0756
Objective: Provide decent affordable housing
Outreach Affordability:
Trainix Code: Rental Housing Subsidies (RHS) **National Database:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 11/03/2020

Description:
 Tenant Based Emergency Rental Assistance for up to 3 months

Financing	Fund Type	Grant Year	Code	Funded Amount	Shown in Program Year	Disin This Program Year
EDRA	FN	2020	B232NY1860016	\$2,800.00	\$2,800.00	\$2,800.00
Total	Total			\$2,800.00	\$2,800.00	\$2,800.00

Proposed Accomplishments
 Households (Cases) 1

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	1	0	1	0	1	0
American Indian/Alaska Natives	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0	0	0	0
Other White	0	0	0	0	0	0	0	0
Dem/Mexican American/S. White	0	0	0	0	0	0	0	0
American Indian/Alaska Native & Black/African American	0	0	0	0	0	0	0	0
Other multi racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	0	0	1	0	1	0	1	0

Family-headed Household: 0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low/Mid	1	1	0
Mid/high	0	0	0
Non Low/Moderate	0	0	0
Total	1	1	0
Percent Low/Mid	100.0%	100.0%	

Annual Accomplishments

Year **Accomplishment Narrative**

2020 Provided two months of rent (October and November)

*** Benefiting**

FGM Year: 2016
Project: 0016 - Alaska Acquire or Renovate/Rebuild New Construction-Rural (HOME & DCBF)
IDIS Activity: 2046 - 345 Grover Cleveland Highway
Status: Open
Location: 346 Grover Cleveland Hwy, Anchorage, AK 99503-2624
Objectives: Provide decent affordable housing
Outcomes: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: 001-

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/02/2022

Description:
 Acquisition of Real Property to an Income-eligible first time homebuyer

Financing	Fund Type	Grant Year	Grant	Funding Amount	Disburse in Program Year	Disburse in Program Year
COFG	EN	2016	9162330010	\$30,000.00	\$30,000.00	\$30,000.00
Total				\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments
 Housing Units: 1

Actual Accomplishments

Number completed	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	1	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other & Hispanic	0	0	0	0	0	0	0	0
Asian/Other/Hispanic	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Female-headed households: 0

Ageless Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Mid/High	1	0	1	1
Not Low/Moderate	0	0	0	0
Total	1	0	1	1
Percent Low/Mid	100.0%			100.0%

Annual Accomplishments
 Years: 1
 Accomplishment Narrative: Acquisition of a home to rent for an income eligible first time homebuyer

* Benefiting

PGM Year: 2020
 Project: 0007 - Belmont Housing Counseling Services (includes DV funds)
 IDIS Activity: 2852 - Belmont Housing Counseling
 Status: Open
 Location: 2385 North St. Buffalo, NY 14214-2385

Objective: Provide decent affordable housing
 Outcome: Affordability
 Metric Code: Housing Counseling only under 24 CFR
 National Objective: LVC

Activity is present, prepare for, and help lead to completion: Yes
 Initial Funding Date: 11/26/2020

Description:
 Housing counseling services provided to low/moderate income residents of the Town of Amherst. They conduct counseling, first time home buyer classes, foreclosure counseling.

Fund Type	Grant Year	Grant	Funded Amount	Drawn To Program Year	Drawn To Program Year
EH	2020	B20VW196001C	\$7,450,000	\$7,040,000	\$7,040,000
		B20VW196001C	\$7,000,000	\$7,000,000	\$7,000,000
Total			\$14,450,000	\$14,040,000	\$14,040,000

Proposed Accomplishments
 Fiscal General: 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Very Low	0	0	0	0
Moderate	0	0	0	0
Non-Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				0%

Annual Accomplishments

Accomplishment Narrative
 From 01/01/2020 clients served were 28 & from 01/01/2020 there were 17 clients served one on one. They also received out to 48 households that are behind on their mortgage due to COVID-19. From 10/1/20-12/31/20 16 clients were out to 26 one on one.

Benefiting

PBM Year: 2020
Project: 0004 - DV - Senior Services Programming (COVID)
IDIB Activity: 2603 - Senior Services Programming
Status: Open
Location: 550 John James Audubon Pkwy, Ambler, NY 14229-1442
Objective: Create supportive living environments
Division: Supportability
Matrix Code: Senior Services (SVA)
National Objective: IAW

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 11/03/2020

Description:
 Installation of a walk-in freezer at the Senior Center to support the response to funding for pop-up bulk events for seniors in response to the pandemic.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Disb. Thru Program Year	Drawn Thru Program Year
CFRIS	FN	2020	B23MVA30010	\$40,000.00	\$33,333.12	\$36,666.12
Total				\$40,000.00	\$33,333.12	\$36,666.12

Proposed Accomplishments
 People (Overall): 10,000

Actual Accomplishments
 Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan/Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan/Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/White:	0	0	0	0	0	0	0	0
American Indian/Alaskan/Native & Black/White:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female Headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Lowest/Low	0	0	0	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total:	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0001 - Amman CBQ3 Housing Rehabilitation
IDIB Activity: 2004 - 828 Springville Avenue
Scout: Complete 3/11/2021 4:08:13 PM
Locality: 828 Springville Ave Amman NY 14208-2957

Objective: Provide decent affordable housing
Outcome: Affordability
Meas. Code: Rental Single-Juni Residences (104)
Relational Objective: IMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/18/2020

Description:
 Multiple units

Financing	Fund Type	Grant Year	Grant	FYs in Annual	Drawn in Program Year	Drawn thru Program Year
COAG	RI			\$2,822,06	\$2,922,06	\$2,822,06
Total				\$2,822,06	\$2,922,06	\$2,822,06

Proposed Accomplishments

Housing Units:

Actual Accomplishments

Number of units:

Race/Ethnicity	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Income Category:

Income Category	Owner	Renter	Total	Person
Family Income	0	0	0	0
Low Mod	1	0	1	0
Med/Low	0	0	0	0
High/Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Med	100.0%		100.0%	

Annual Accomplishments

Years: **1**

Accomplishment Narrative

Adjusted units

Benchmarking

PGM Year: 2019
Project: 0001 - Annex: BOBS Housing Rehabilitation
IDIS Activity: 2655 - 88 Hazardous Dis
Status: Grant
Location: 60 Hudsonfield Dr, Westbury, NY 11591-6606
Objective: Provide decent affordable housing
Outcomes: Affordable
Measures: Rental; Single Unit Rental (15A)
National Objective: LW

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/16/2020

Description:
 Moderate Rehab

Financing	Fund Type	Grant Year	Grant	Financing Amount	Disburse Program Year	Drawn Thru Program Year
DEB	RL			\$4,350.00	\$4,350.00	\$4,350.00
Total				\$4,350.00	\$4,350.00	\$4,350.00

Proposed Accomplishments
 Housing Units: 1

Actual Accomplishments
 Number: 0

Number	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	1	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other Multiracial	0	0	0	0	0	0	0	0
Asian/Black/Hispanic	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

1 units needed (households)

Vacant Category:

Vacant Category	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low/Mid	0	0	0	0	0	0	0	0
Mid/High	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mid	100.0%							

Annual Accomplishments
 Years:

Accomplishment Narrative

No units needed

Benefiting

PGM Year: 2017
Project: 0001 - Archer CDRC Housing Rehabilitation
IDIS Activity: 2656 - 131 Oakwood Drive
Status: Open
Location: 131 Oakwood Dr, Wallerwille, NY 1422-7072
Objective: Provide affordable housing
Outcome: Affordability
Main Code: Rehab: Single-Unit Residential (144)
National Objective: 104

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/16/2020

Description:
 Moderate rehab

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn In Program Year
				Total	Hispanic	Total	Hispanic	
ODIG	EN	2018	100% (2,000,000)	0	0	0	0	0
	RI	2017	617,000,000	0	0	0	0	0
Total				0	0	0	0	0

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number requested

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multiracial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Family Headed Households:

Active Category:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Family Low	0	0	0	0	0	0	0	0
Low/Mid	0	0	0	0	0	0	0	0
Middle	0	0	0	0	0	0	0	0
Not Low/Middle	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mid	100.0%							

Annual Accomplishments

Years: 2020

Accomplishment Narrative

New 131 and Jones

Benefiting

PGM Year: 2016
Project: 0001 - Anyers' CDBG Housing Rehabilitation (King's family)
IDIS Authority: 2657 - 81 Ceasar Boulevard
STATUS: Completed - 2/1/2020 2:05:5 PM
Location: 61 Ceasar Blvd, Willemsville, NY 14224-3420
Objective: Provide decent affordable housing
Outcome: Affordability
Market Code: Habitat; Single-Fam Hcs conts (HSA) **National Objective:** LW-

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 1/1/2020

Description:
 Moderate rehab

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	CN	2016	B19MC330013	\$3,490.82	\$3,490.82	\$3,490.82
Total				\$13,729.16	\$13,729.15	\$16,729.19
Proposed Accomplishments				\$22,220.00	\$22,220.00	\$22,220.00

Actual Accomplishments
 Housing Units: 1

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other/multi-racial	0	0	0	0	0	0	0	0
Asian/Hispanic/ethnic	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	1	0	1	1
Mid/High	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	1
Percent Low/Mid	100.0%		100.0%	

Annual Accomplishments
 Years: 2020
 Accomplishment Narrative: 100% and 100% respectively.

Bonding

PGM Year: 2020
Project: 0400 - CV - Emergency Rental Assistance (CPRO)
IDIS Activity: 2000 - TBRA-228 Princeton Ave, Apt. #1
Start: Completed 05/01/20 - 12:02:48 PM
Location: 228 Princeton Ave Apt 1 - Amherst, NY 14228-3003
Objective: Provide direct affordable housing
Outcome: Affordability
Matrix Code: Rental Housing Subsidies (RHS)
Initial Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 12/11/2020

Description:
 Five day emergency assistance up to 3 months

Financing	Fund Type	Grant Year	Grant	Final Amount	Disaster Program Year	Disaster Program Year
COUG	LV	2020	0	\$1,197.00	2020	\$1,197.00
Total				\$1,197.00		\$1,197.00

Proposed Accomplishments
 Households (General): 1
Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other Multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed households: 0
Household Category:

Household Category	Owner	Renter	Total	Person
Emergency use	0	1	1	0
Low/Mid	0	0	0	0
Middle	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mid	100.0%			100.0%

Annual Accomplishments
Year: 2020
Accomplishment Narrative: Emergency rental assistance to families affected by COVID-19

Reporting Period: 08/01/2020 - 07/31/2021
Reporting Period: 08/01/2020 - 07/31/2021

PGM Year: 2018
Project: 007 - Amherst CDBG Housing Rehabilitation
OMB Activity: 2002 - 61 Outward Drive
State: Open
Location: 8 Oakwood Dr - Williamsville NY 14221-1013
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab Single Unit Residential (4A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 1/21/2020

Description:
 Multiple ehab

Filinging	Fund Type	Chart Year	Chart	Funds Amount	Drawn In Progress Year	Year To Program Year
CDBG	RL			\$14,722.00	\$0,642.00	\$13,842.00
Total				\$14,722.00	\$0,642.00	\$13,842.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Major activity	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Hispanic/Latino American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other Multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Income Category

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Even Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PIRF Year: 2020
Project: 0610 - Boys and Girls Club/MetroSchool Program
PIRG Activity: 2669 - Boys & Girls Club
Status: Open
Location: 4110 Bailey Ave Amherst, NY 14226-2925
County: Chautauque
Outcome: Create a viable long-term enterprise
Match Code: Youth Services (650)
National Objective: EMC

Activity to presently prepare for, and respond to: Coronavirus
Initial Funding Date: 12/15/2020

Description:
 The Boys & Girls Club is an after school program which serves low to moderate income youths in the Esopus to target area of the Town. It also provides day care for students during the COVID-19 pandemic. The program is in the Esopus Community Center.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LEN	2020	8200WV56001C	82,250.00	814,500.00	\$14,000.00
			8200WV59001C	80,250.00	814,500.00	\$14,000.00
Total	Total			162,500.00	1,629,000.00	\$28,000.00

Proposed Accomplishments:
 People Served: 30

Actual Accomplishments

Number Served:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	24	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/Other American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	1	0
Other multi-racial	0	0	0	0	0	0	1	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0

Female Headed Households:
 Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	19
Moderate	0	0	0	5
High/Low Moderate	0	0	0	0
Total	0	0	0	33

Percent Low/Mid: 100.0%

Annual Accomplishments
Years: **Accomplishment Narrative**

2020: Fund 4110-2669-0010 (People Served) 30 (Esopus of the Boys & Girls Club From 11/12-11/21, 44 kids were served) 19 new.

PGM Year: 2020
Project: 0016 - ADA Stewalk Ramo?
IDIS Activity: 2024: ADA Curb Cuts
Status: Completed: 3/11/2022 - 5:04:12 PM
Location: 1100 N J Street Rd, Williamsport, NY 14221-3226

Objective: Create suitable home environments
Outcome: Available Accessibility
Measures: Sidewalks (SIL)

National Objective: LVA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 2/15/2020

Description:
 ADA curb cuts or Longwalks Road.

Financing		Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CUUG	LN		2020	U23MVC32313	\$19,200.00	\$19,200.00	\$19,200.00
Total	Total				\$19,200.00	\$19,200.00	\$19,200.00

Proposed Accomplishments
 People Visited: 1,000
 Total Population in Service Area: 2,120
 Census Tract Percent Inv: 45.57

Annual Accomplishments

Years	Accomplishment Narrative	\$ Benefiting
2020	Traveler or ADA curb cuts or Longwalks Road, Annual, R?	

PGM Year: 2020
Project: 0008 - Buffalo Urban League Foreclosure Prevention Services (Inclusas CV Funds)
IDIG Activity: 260E - Buffalo Urban League Foreclosure Prevention
Status: Open
Location: 15 Tonawanda St Buffalo, NY 14203-1460
Objectives: Provide disaster relief/assistance housing
Outcomes: Sustainability
Measures: Housing Counseling only under 24 CFR National Objective DAC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 12/15/2020

Description:
 Counseling and legal services for income eligible African American households to avoid mortgage default and/or foreclosure lending situations. Additional services are available for credit counseling and credit restructuring and foreclosure prevention caused by the COVID-19 pandemic.

Financials	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn In Program Year
GRS	EN	2020	823M0360010	\$6,000.00	\$6,000.00	\$6,000.00
Total	Total		023M0360010	\$6,000.00	\$6,000.00	\$6,000.00
Proposed Accomplishments				\$16,000.00	\$12,000.00	\$12,000.00

Actual Accomplishments
 People Served: 10
 Number Assisted

Race/Ethnicity	Owner		Renter		Total		Person	
	Total	House	Total	House	Total	House	Total	House
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other (Multiple)	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households
 Average Category

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low/Mid	0	0	0
Mediate	0	0	0
Very Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mid			100.0%

Annual Accomplishments

Year	Accomplishment Narrative	A Benefiting
2020	41720 SCOR20, FC018750000001 From 8/1/2012 to 31/30/2020 with 8110105 assisted through the regular funding and through the COVID funding were 25 people assisted through the PMA County Fair West program.	

PGM Year: 2020
Project: CDEE - Weatherization Program
IDIS Activity: 2888 - Weatherization Program through Supportive Services
Source: Grant
Location: 14 Spinnaker St, Lonsdale NY 14268-2315
Objective: Create and sustain long environments
Outcome: Sustainability
Measures Code: Energy Efficiency Improvements (14F)
Measures Objective: LHM

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/15/2020

Description:
 Energy efficiency improvements through Supportive Services to low income households in Antwerp.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Disav. in Program Year	Drawn Thru Program Year
DOBIS	EN	2020	020MY330311	314,000.00	\$7,305.45	\$7,305.45
Total				514,000.00	\$7,305.45	\$7,305.45

Proposed Accomplishments
 Housing Units: 10
Actual Accomplishments

Gender/ethnicity	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	4	0	0	0	4	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	1	0	0	0	1	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian, White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0

Income Category:

Disav. Renter	Total	Person
Extremely Low	0	0
Low Mod	2	0
Moderate	2	0
Non Low Moderate	0	0
Total	4	0
Percent Low/Mod	100.0%	100.0%

Annual Accomplishments
Years: 2020
Accomplishment Narrative:

Form 99120 5/2020; one household was repaired.

* Benefiting

PGM Year: 2018
IDIS Activity: 2687 - 68 Gender Equity
State: Oregon
Location: 68 Gender Plan - Willamette, KY - 622-487-0

Objective: Provide decent affordable housing
Outcome: Affordability
Meas Code: Racial, Single Unit, Resident, s114A; National Objective: JMI

Activity to prevent, prepare for, and respond to Coronavirus: NC
Initial Funding Date: 12/22/2020

Description:
Moderate level

Financing	Fund Type	Start Year	Grant	Fiscal Amount	Drawn in Program Year	Drawn thru Program Year
CODES	RL			\$3,103.50	\$3,103.50	\$3,103.50
Total				\$3,103.50	\$3,103.50	\$3,103.50

Proposed Accomplishments
 Housing Units: 1
Actual Accomplishments

Major Activity	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-race:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Income Category	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low-Mid	1	0	0	0	1	0	0	0
Mid-High	0	0	0	0	0	0	0	0
Non-Low/Moderate	0	0	0	0	0	0	0	0
Total	1	0	0	0	1	0	0	0
Percent Low-Mid	100.0%							

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
2020		Increased and low level repairs from seeking out FEMA to use of \$2,525,000.00	

FY2019: 2019
Project: 0001 - Antlers CDBG Housing Rehabilitation
IDIS Activity: 2666 - 173 Curran Road
Status: Open
Location: 175 Curran Rd. Antwerp, NY 4225-2118

Objective: Provide decent affordable housing
Outcome: Accessibility
Measures: Rental, Single-Family Reside (FRA)
National Objective: LA1

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 1/22/2020

Description:
Modifiable: No

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CD-30	EN	2015, 0-ENCR00010	\$3,820,99	\$3,820,99	\$3,820,99	\$3,820,99
Total			\$3,820,99	\$3,820,99	\$3,820,99	\$3,820,99
Proposed Accomplishments			\$19,385.31	\$14,127.31	\$14,127.31	\$14,127.31
Actual Accomplishments			\$19,280.00	\$18,052.00	\$18,052.00	\$18,052.00

Number assisted:	Owner		Renter		Total		Person	
	Lat	Hispanic	Total	Hispanic	Total	Hispanic	Total	
White	0	0	0	0	0	0	0	
Black/African American	1	0	0	0	1	0	0	
Asian	0	0	0	0	0	0	0	
American Indian/Alaskan Native	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	
Asian White	0	0	0	0	0	0	0	
Black/African American & White	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	
Other Multi-Racial	0	0	0	0	0	0	0	
Asian/Pacific Islander	0	0	0	0	0	0	0	
Hispanic	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low-Mid	1	0	1	0
Mid-High	0	0	0	0
High	0	0	0	0
Total	1	0	1	0
Percent Low/High	100.0%		100.0%	

Annual Accomplishments
Years: 2020
Accomplishment Narrative:

Narrative: window siding, deck, gutters, painting, 1992 raised porch, terrace, stone foundation, 2020-2020-00

Benefiting

POB Year: 2018
Project: 0016 - Antiret Center for Senior Services Wheelchair Van
IDIS Activity: 2008 - Antiret Senior Transportation Service
Status: Open
Location: 370 John James Audubon Park Annex: NY 14225-1142
Objective: Create suitable living environments
Outcome: Available Accessibility
Meat Code: Senior Services (CSA)
National Objective: JAC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/25/2020

Description:
 Transportation services provided to seniors in the town to take them to medical appointments and shopping. ODBS funds help pay for a wheelchair accessible van.

Financing	Fund Type	Start Year	Grant	Funded Amount	Discom in Program Year	Unexp in Program Year
COBG	EV	2018	\$16MCS6000	\$6,000.00	\$0.00	\$6,000.00
	RI			\$5,775.55	\$0.00	\$5,775.55
Total				\$11,775.55	\$0.00	\$11,775.55

Proposed Accomplishments
 People (Special) : 100
Actual Accomplishments

Type/Category	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
WHITE:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian Native:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other (Multi-racial):	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Income Category	Owner	Renter	Total	Person
Fairly Well, Low	0	0	0	0
Low Mod	0	0	0	0
Mod-High	0	0	0	0
Not Low-Moderate	0	0	0	0
Total:	0	0	0	0

Annual Accomplishments

No data returned for this view. This may be because the applied filter excludes all data.

PGM Year: 2020
Project: 0040 - CV - Emergency Rental Assistance (CDBB)
IDB Activity: 2052 - TB00-110 Phasert Run Rd. Lft.
Client: 2020 UJUMK20010
Object: 00000000 - 12 01 14 PM
Location: 115 Phasant Run, Amherst, NY 14220 1000
Objective: Provide tenant affordable housing
Outcome: Affordability
Measure: Rental Housing Subsidies (RHS)
Netural Objective: LMI

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 02/05/2020

Description:
 Emergency rental assistance for up to 3 months

Financing	Funding Type	Client Year	Client	Funded Amount		Drawn in Program Year		Drawn Thru Program Year	
				Total	Drawn	Total	Drawn	Total	Drawn
CELEB	EN	2020 UJUMK20010		\$1,104.00	\$1,104.00	\$1,104.00	\$1,104.00	\$1,104.00	\$1,104.00
Total				\$1,104.00	\$1,104.00	\$1,104.00	\$1,104.00	\$1,104.00	\$1,104.00

Households (Overall)	Actual Accomplishments	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Multiple assisted		0	0	0	0	0	0	0	0
White		0	0	0	0	0	0	0	0
Black/African American		0	0	1	0	1	0	1	0
Asian		0	0	0	0	0	0	0	0
American Indian/Alaskan Native		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White		0	0	0	0	0	0	0	0
Asian White		0	0	0	0	0	0	0	0
Black/African American & White		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American		0	0	0	0	0	0	0	0
Other Multi-race		0	0	0	0	0	0	0	0
Asian/Hispanic Islander		0	0	0	0	0	0	0	0
Hispanic		0	0	0	0	0	0	0	0
Total:		0	0	1	0	1	0	1	0

Income Category	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low/Mid	0	0	0	0
Mid/High	0	0	0	0
High	0	0	0	0
Total	0	1	1	0

Annual Accomplishments
Years: 2020
Accomplishment Narrative: To provide rental assistance for back rent due to COVID-19.

Benefiting

PGM Year: 2020
Project: 0049 - CV - Emergency Rental Assistance (EDRA)
IDIS Activity: 2889 - TRBA-224 Phoenix Ave. #
State: Colorado 80502-115915 Ave.
Location: 224 Princeton Avenue N, Aurora, CO 80017-3073
Objective: Provide decent affordable housing
Outcome: Affordability
Major Code: Rental Housing Subsidies (US)
Reliana Objective: LMI

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 02/05/2021

Description:
 Emergency Rental Assistance up to 3 months.

Financing	Fund Type	Start Year	Exit	Funded Amount	Disbur. Program Year	Unexp. Into Program Year
CFDA	FY	2020	2020	\$1,007,000	\$1,007,000	\$1,007,000
Total	Total			\$1,007,000	\$1,007,000	\$1,007,000

Proposed Accomplishments
 Households (Client): 1

Actual Accomplishments

Number served	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/African American/White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other Multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households
 Income Category:

Income Category	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mid	0	1	1
Midrange	0	0	0
Not Low/Midrange	0	0	0
Total:	0	1	1
Percent Low/Mid		100.0%	100.0%

Annual Accomplishments
Accomplishment Narrative
 2020 - Emergency rental assistance up to 3 months to help people in distress by COVID-19

Benefiting

PGM Year: 2020
Project: 0001 - Antinet COVID Housing Rehabilitation
DOB Activity: 2020 - 12 Stanton Street
Status: Open
Location: 2 Stanton St, Williamsburg, NY 11222-5126
Objective: Provide Jobs/Work/Order/Leasing
Outcome: Accessibility
Meas. Code: Rental Engage-Inv. Feasible (1) (44)
Baseline Objective: LMI

Activity to prevent, prepare for, and respond to Coronavirus: 4)
Initial Funding Date: 12/01/2021

Description:
 Moderate risk

Financing	Fund Type	Grant Year	Grant	Drawn In Program Year	Drawn In Program Year
COBS	RL			\$4,640.00	\$0.00
Total	Total			\$4,640.00	\$0.00

Proposed Accomplishments

HOURS UNITS

Member assisted:	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0
Black/African American	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other (incl. - see)	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0

Female-headed Households:

Owner	Renter	Total	Person
0	0	0	0

Income Category	Owner	Renter	Total	Person
Family Low	0	0	0	0
Low Mod	0	0	0	0
Mod/Low	0	0	0	0
Non Low/Middle	0	0	0	0
LCBI	0	0	0	0
Percent Low/Mod	100.0%	0	100.0%	0

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2020	New roof and gutters, state funds of \$82500.00	

PGM Year: 2016
Project: 0001 - Annual CDC Housing Rehabilitation
IDIS Activity: 2887 - CDC Housing Rehabilitation
Status: Open
Local ID: 22 Franklin St Buffalo, NY 14202-8802
Objective: Provide decent affordable housing
Outcome: Affordable
Main Code: Rehab: Single Unit Residential (1470) **National Objective:** LNH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/29/2021

Description:
 Housing rehabilitation work completed for single family households who income qualify
 Each activity (household) is separate funded separately
 The amount is used to pay for the living of the is that was needed to the car amount covered.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Disbur Thru Program Year
IDIS:	EN	2016	2016	5476.84	5476.84	5476.84
Total				5476.84	5476.84	5476.84

Proposed Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Actual Accomplishments								
Number assessed								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Other multiracial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low/Mid	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Very Low/Moderate	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Percent Low/Mid								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
 Project: 0014 - Community Policing Engagement Events
 IBIS Activity: 2006 - Community Policing
 Status: Open
 Location: 500 John James Audubon Park, Amherst, NY 14228-1183

Objective: Create safe and living environments
 Outcome: Sustainability
 Metric Code: Crime Awareness (39) National Objective: 15A

Ability to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 02/01/2021

Description: Public engagement with youth and seniors in target areas of the town to promote good relations with the Police Department

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn thru Program Year
SDBG	EN	2020	B23MNV33010	\$8,000.00	\$5,357.17	\$5,357.17
Total	Total			\$8,000.00	\$5,357.17	\$5,357.17

Projected Accomplishments
 People (Cases): 1,402
 Total Population in Service Area: 2,600
 Census Tract Percent Low / Med / High

Annual Accomplishments

Years: Accomplishment Narrative

2020 200725; Amherst POP Up event, 11/19/20; Coffee with a Cop, 11/18/20; Amherst POP Up Event, 12/02/20; Holiday Shopping at the Senior Ctr., 12/02/20;

Sheet with a tab.

Rebudgeting

PGM Year: 2020
Project: 0018 - YWCA Transitional Housing (includes DV funds)
IDIS Activity: 2626 - YWCA, Inc.
State: CO
Location: 1001 Grant St, Buffalo, NY 14207-6877
Objective: Provide decent affordable housing
Priority: Domestic
Measures: Maric Ocas: Services for victims of domestic violence
Max Level Objective: JAC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 02/03/2021

Description:
 The YWCA of WNY, Inc. has transitional housing units in Avon for victims of domestic violence or at risk of homelessness. The funds will be used to pay for a case manager for the Avon residents.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Unexp. This Program Year
CRRC	FH	2020	R23MM360010	\$2,000.00	\$2,000.00	\$399.29
	Total			\$4,000.00	\$4,000.00	\$688.29
						\$1,178.58

Proposed Accomplishments
 16

Actual Accomplishments
 16

Number achieved?	Owner	Total	Hispanic	Renter	Total	Hispanic	Person
	White	0	0	0	0	0	0
	Black/African American	0	0	0	0	0	0
	Asian	0	0	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
	Non-Hispanic Other	0	0	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0	0	0
	Asian White	0	0	0	0	0	0
	Black/African American & White	0	0	0	0	0	0
	American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0
	Other multi-racial	0	0	0	0	0	0
	Asian/Pacific Islander	0	0	0	0	0	0
	Hispanic	0	0	0	0	0	0
	Total	0	0	0	0	0	16

Female-headed households

Income Category	Owner	Renter	Total	Person
Below \$4,100	0	0	0	18
Low-Mid	0	0	0	0
Mid-High	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	18
Percent Total/Max				100.0%

Annual Accomplishments
 20

Accomplishment Narrative
 20

10 people been managed services to 4 female head of household as first wave of being victims of domestic violence victims

Benefiting

PGM Year: 2020
Project: 2020
IDIS Activity: 2020
State: CA
Location: 3170 Main St, Buffalo, NY 14214-1392
Objective: Create suitable living environments
Outcome: Availability/accessibility
Measures: Services for Persons with Disabilities
National Objective: I.WC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: C2002C2

Description:
 Mission New York Independent Living services provide with disabilities
 We are providing PVA and additional funds for drivers due to the pandemic

Financing	Fund Type	Grant Year	Grant	Drawn in Program Year	Drawn This Program Year
CONR	EN	2020	\$20,000,000.00	\$5,212.20	\$5,212.20
Total				\$5,212.20	\$5,212.20

Proposed Accomplishments:
 People (General): 100
Actual Accomplishments:

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Unaffiliated American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Pacific Islander	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Female-headed Households:
 Female-headed Households: 0

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod	100.0%							

Annual Accomplishments:
Assessment Narrative:
 Made sure provided to 572 residents in apartment with disabilities from May 1, 2020 to October 31, 2020

PDIM Year: 2020
 Project: CC-1 - Village of Williamsville Historic Sector House
 IDB Activity: 2001 - Restoration of Historic Village Meeting House
 Status: Open
 Location: 5000 Main St Williamsville, NY 14221-5506
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Non-Residential Historic Preservation
 National Objective: 265

Ability to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 2/25/2021

Description:
 Restoration of the exterior doors, windows or the interior Meeting House in the Village of Williamsville

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn To Program Year
CDBG	EN	2020	630,020.00	630,020.00	630,020.00	630,020.00
Total			630,020.00	630,020.00	630,020.00	630,020.00
Proposed Accomplishments						
Generators						

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
2020		Restoration of the Historic Village Meeting House	

PGM Year: 2020
Project: 0082 - Amherst Youth Center
IDIS Activity: 2022 - Rehabilitation of Amherst Youth Center
Status: Open
Location: 5000 Sherman Dr, Westhampton, NY 11791-4046
Objective Category: Create suitable living environments
NAEP Code: Y010 - Career's Path
Marital Objective: JAC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 9/29/2021

Descriptions:
 Replacement of ceiling and change of the Amherst Youth Center

Financing	Fund Type	Grant Year	Grant	Funded Amount	Project In Progress Year	Project In Progress Year	Project In Progress Year
COBE	LN	2020	R18M330010	\$60,000.00	2020	\$60,000.00	\$60,000.00
	HL	2020	B20VM360010	\$80,000.00	2020	\$80,000.00	\$80,000.00
Total				\$140,000.00		\$140,000.00	\$140,000.00

Proposed Accomplishments
 Public Facilities - ES

Actual Accomplishments
 Number assisted:

	Owner	Renter	Total	Hispanic	Hispanic	Total	Hispanic	Hispanic	Total	Person
White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Native American/Alaska Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Asian (All)	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asia/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Female-headed households: 0

Income Category:

Owner

Renter

Total

Person

Female/low

Low/Mid

Moderate

Non Low/Moderate

Total

Person/low/Mid

Annual Accomplishments

No data reported for this view. This might be because the applied filter excludes all data.

FIM Year: 2020
 Project: 0001 - Antwerp CTRQ Housing Rehabilitation
 IDIS Activity: 2664 - 156 Fairground Drive
 Status: Open
 Location: 156 Fairground Dr. Antwerp, NY 14225-1889

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rento, Single-Unit, Residential (1-4); National Objective: UAH

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 06/23/2020

Description: Moderate risk
 Address: 156 Fairground Dr. Antwerp, NY 14225-1889

Financing	Fund Type	Grant Year	Grant	Formula Amt	Drawn in Program Year	Drawn in Program Year
COUG	RL			\$8,734.00	\$0.00	\$0.00
Total				\$8,734.00	\$0.00	\$0.00

Proposed Accomplishments
 Housing Units: 1
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other (unclassified):	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Family Headed Households: 1
 Income Category:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low/Moderate	1	0	0	0	1	0	1	0
Moderate	0	0	0	0	0	0	0	0
High/Moderate	0	0	0	0	0	0	0	0
Total	1	0	0	0	1	0	1	0

Percent Low/Mid: 100.0%
 Annual Accomplishments: 100.0%

Year	Accomplishment Narrative	# Benefiting
2020	Painting of interior, garage floor and exterior replacement	

PBM Year: 2016
Project: 0009 - Annex: ODBG Housing Rehabilitation (single family)
IDIS Activity: 2666 - 50 West Royal Parkway
Status: Open
Location: 50 Royal Pkwy W, Williamsville NY 14221-5479
Objective: Provide decent affordable housing
Outcomes: Affordability
Measures: Rents, Single-Family Rentals (YrA)
Measures of Success: Net of Expense LW

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/28/2022

Description:
 Moderate rent

Funding	Fund Type	Start Year	Start	Funded Amount	Drawn Thru Program Year	Drawn Thru Program Year
CFIC	FN	2015-10/01/2022		\$3,250.00	\$0.00	\$0.00
Total				\$3,250.00	\$0.00	\$0.00

Proposed Accomplishments
 Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
European American/White & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Wkly-Mod	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2021	Remove doors, red seal windows, install hand rail, replace garage service door and garage door. Size: \$25,000	

PGM Year: 2020
Project: 0016 - Family Justice Center (includes DV funds)
IDIS Activity: 2700 - Family Justice Center
State: Open
Locator: Address Suppressed
Objective: Create safe living environments
Outcomes: Sustainability
Year Codes: Services for victims of domestic violence
Relativa Objective: IMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 03/04/2021

Description:
 The Family Justice Center has a satellite location in the Town of Amherst to assist victims of domestic violence

Financing	Fund Type	Grant Year	Start	Turned Amount	Drawn In Program Year	Drawn Thru Program Year
UC005	EN	2020	02/04/2020	\$5,000.00	3,455.96	\$455.04
Total	Total			\$5,000.00	3,455.96	\$455.04

Proposed Accomplishments
 People (General): 00

Actual Accomplishments
 Number assisted

Race/Ethnicity	Owner		Renter		Total		Person	
	ICBI	Hispanic	ICBI	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	38	4
Black/African American	0	0	0	0	0	0	17	0
Asian	0	0	0	0	0	0	4	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	1	0
Asian/Black American	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	4

Female-headed Households: 0

Income Category

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	38
Mod Mod	0	0	0	0
Not Low Mod Mod	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				66.6%

Annual Accomplishments

Years	Accomplishment Narrative	Benchmark
2020	To provide 900 hours of legal services for the Amherst satellite location as possible as allowed by the increased need caused by the pandemic.	

PGM Year: 2020
Project: 3043 - CV - Emergency Rental Assistance (CERO)
IDIS Activity: 2701 - 1800-48 Paperwork D- Apt 4
Status: Open
Location: 149 Postoffice Dr Apt 4 Albany, NY 12225-3823
Objective: Provide decent affordable housing
Outcome: Affordably
Measures: Annual Housing Subsidies (205)
Netbox Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 3/30/2020

Description:
 Emergency Rental Assistance up to 3 months.

Financing	Fund Type	Start Year	Start	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDS-2	CN	2020	8/26/2020	0/0/0	\$5,000.00	\$0.00	\$0.00
Total					\$5,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Households (direct): 1

Actual Accomplishments

Number as of	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	1	0	1	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
Amazon Indian/Asian Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islands:	0	0	0	0	0	0	0	0	0
Amazon Indian/Asian Native & White:	0	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0	0
Risk/At Risk American & White:	0	0	0	0	0	0	0	0	0
American Indian/Asian Native & Black/Other American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	1	0	1	0	0

Family Households: 0
Income Category:

Income Category	Owner	Renter	Total	Person
Family Low	0	1	1	0
Low Mid	0	0	0	0
Mid/High	0	0	0	0
Non Low/Mid/High	0	0	0	0
Total	0	1	1	0
Percent Low/Mid/High		-100.0%	100.0%	

Annual Accomplishments
Years: 2020
Accomplishment Narrative: 30 30 30 months emergency rental assistance
Benefiting:

PGM Year: 2020
Project: 0037 - CV - Planning for COVID Impacts to Small Businesses
IDIS Activity: 2702 - Small Business Outreach and Technical Assistance
State: Oregon
Location: Eugene
Market Code: Planning (20)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 9/30/2020

Description:
 Planning for COVID-19 impacts on small businesses

Financing	Fund Type	Grant Year	Grant	Funded Amount	Design In Program Year	Design Thru Program Year
COBGS	EM	2020	85,000.00	85,000.00	85,000.00	85,000.00
Total			85,000.00	85,000.00	85,000.00	85,000.00

Proposed Accomplishments
Actual Accomplishments

Number as of:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other Multi-racial:	0	0	0	0	0	0	0	0
Hispanic/Other Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:								
Extremely Low:	0	0	0	0	0	0	0	0
Low Mod:	0	0	0	0	0	0	0	0
Mod/Low:	0	0	0	0	0	0	0	0
Mod/High:	0	0	0	0	0	0	0	0
High:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

POB Year: 2015
 Project: 9000 - AmeriCorps CDBG Housing Rehabilitation (Single Family)
 IDIS Activity: 2707 - 3183 Tonawanda Creek Road
 Status: Open
 Investor: 3160 Tonawanda Creek Rd, Amherst, NY 14226-1724

Objective: Provide essential affordable housing
 Document: Microbials
 Misc Code: Rental, Single-Fam Rental (1/A)

National Objective: 001

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 09/15/2021

Description: Moderate repair

Financing	Fund Type	Fiscal Year	Start	End	Funded Amount	Disposed in Program Year	Drawn This Program Year
CCDBG	SR	2015	09/15/2021		\$15,325.00	\$0.00	\$0.00
Total					\$15,325.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number occupied:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0
Other race/ethnicity	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0
Total:	1	0	0	0	1	0

Family-headed Households

System Measure	Owner	Renter	Total	Percent
Extremely Low	0	1	1	0
Low/Mid	1	0	1	0
Moderate	0	0	0	0
Non-Low/Moderate	0	0	0	0
Total	1	1	2	100.0%

Annual Accomplishments

Years: 2021

Accomplishment Narrative

2021 - New York

Benefiting

PGM Year: 2020
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2708 - 514 Sweet Home Road
Status: Open
Location: 514 Sweet Home Rd, Amherst, NY 14225-2222
Objective: Provide decent, affordable housing
Outcomes: Affordable
Measures: Public Housing Rental (14A) National Coverage LWH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/19/2021

Description: Mortgage relief

Financing	Fund Type	Fiscal Year	Start	End	Funded Amount	Drawn In Program Year	Drawn In Program Year
CDBG	F				\$3,264.36	\$0.00	\$0.00
Total					\$3,264.36	\$0.00	\$0.00

Proposed Accomplishments
 Housing Units 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Hispanic/Latin American/Hispanic	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed households

Person Category

Person	Owner	Renter	Total
Extremely Low	0	0	0
Low/Moderate	0	0	0
High/Moderate	1	0	1
High/Low/Moderate	0	0	0
Total	1	0	1
Percent Low/Moderate	100%	0%	100%

Annual Accomplishments

Year

Accomplishment Narrative

2020 New mortgage on completion of work from state funding of \$4,880.00, total amount is \$3,343.36.

Benefiting

PIGM Year: 2015
Project: 0005 - Annual CDBG Housing Rehabilitation (single family)
IDIS Activity: 2700 - 01 South Youngs Rose
Status: C/er
Location: 81 S Youngs Rd, Volusia County, FL 32771-0124
Disposal: Provides decent affordable housing
Outcome: affordability
Market Code: Rental; Single-Family Residential (144)
Matrix of Categories: 547

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/18/2020

Description:
 Multiple units

Financing	Fund Type	Start Year	Grant	Fiscal Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B-SMCA(2015)	\$4,100.00	\$1.00	\$0.00
Total				\$4,100.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number of units:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	1	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other Multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Female-headed households

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Moderate	1	0	1	0
Not Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mid	100.0%	0.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

2020

Years	Accomplishment Narrative	Total Drawn Thru Program Year	Total Drawn In Program Year	# Benefiting
2020	Multiple replacement	\$2,321,157.72	\$14,617.49	
		Total Drawn Thru Program Year:	Total Drawn In Program Year:	
		\$2,321,157.72	\$14,617.49	

PROJ - AFFH/ESK

