

Resolution 2008-651 2007 Gross Wages and Benefits Estimate

Gross Earnings:

The following pay codes are included in the Gross Earnings column:

101 Regular Pay	140 Holiday Pay	141 Sold Vacation	190 Workers Compensation – Police	202 Overtime 1.5
203 Overtime 1.0	300 Longevity	440 Adjustments	500 Stand By	510 Taxable Mileage
520 Incentive	530 Pump Time	570 Shift Differential	580 Hazard Pay	581 Pesticide Pay
600 Reg. Retro	601 O/T Retro	521 Workers Compensation	650 Composite Rate	651 O/T Composite Rate
740 Briefing	750 Court Time	761 Education Allowance	770 Shift Differential – Police	780 Acting Capitan / Lieutenant
781 Acting Detective	800 Meal Allowance	801 – 813 Clothing Allowance	840 Waived Insurance	850 Vacation – Lumpsum
851 Sick – Lumpsum	852 Sold Holiday	853 Sick Leave Incentive	854 Super holiday	855 Sold Sick Time
860 Shooting Pay	861 Defibrillator Pay	862 EMD Quarterly Stipend		

Estimated Health Benefits:

The estimate for health benefits are \$890.80 for family and \$325.09 for single, per month. This includes health insurance, dental and vision. This is the gross amount and does not include any health insurance premiums co-pays that employees are required to pay based on their respective union contract.

Certain employees opt out of health insurance and receive an opt out payment. This payment is included in gross earnings.

Estimated Retirement Contribution:

The estimate for retirement includes only the employees in the retirement system. In the year of retirement, the Town is not required to remit a contribution for that employee. The Town’s required contribution to the retirement system for 2007 is approximately 24% of gross earnings for Police Officers and 12% of gross earnings for all other employees. The estimate in this report is based on the gross earnings column. The actual earnings for the retirement contribution only include the following pay codes; 101-140, 190-500, 520-781, 853, 860-862.

Other:

Included in gross earnings for Highway Union Members is a retro payment for 2006 and part of 2007 for an expired contract which was settled in 2007.

Highway workers overtime was higher than normal in 2007 due to the continuing cleanup from the October Storm.

**TOWN OF AMHERST
2007 WAGES & BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE CHIEF	125,644.75	7,866.93	10,689.60	30,154.74 \$	174,356.02
POLICE CHIEF	154,073.11	8,279.10	10,689.60	- \$	173,041.81
POLICE OFFICER	118,105.30	7,745.90	10,689.60	28,345.27 \$	164,886.07
POLICE CAPTAIN	116,348.67	7,706.41	10,689.60	27,923.68 \$	162,668.36
ASSISTANT POLICE CHIEF	108,878.11	7,623.81	10,689.60	26,130.75 \$	153,322.27
DETECTIVE	132,621.61	7,968.01	10,689.60	- \$	151,279.22
DETECTIVE SERGEANT	132,374.40	7,956.73	10,689.60	- \$	151,020.73
DETECTIVE	127,567.27	7,883.27	10,689.60	- \$	146,140.14
POLICE CAPTAIN	101,618.01	7,518.54	10,689.60	24,388.32 \$	144,214.47
POLICE CAPTAIN	101,241.92	7,513.12	10,689.60	24,298.06 \$	143,742.70
POLICE LIEUTENANT	101,114.47	7,511.15	10,689.60	24,267.47 \$	143,582.69
POLICE LIEUTENANT	99,038.78	7,480.96	10,689.60	23,769.31 \$	140,978.65
POLICE CAPTAIN	98,439.59	7,472.48	10,689.60	23,625.50 \$	140,227.17
POLICE CAPTAIN	96,950.09	7,416.73	10,689.60	23,268.02 \$	138,324.44
POLICE LIEUTENANT	96,849.74	7,284.91	10,689.60	23,243.94 \$	138,068.19
DETECTIVE SERGEANT	96,431.85	7,377.08	10,689.60	23,143.64 \$	137,642.17
POLICE LIEUTENANT	95,873.44	7,168.65	10,689.60	23,009.63 \$	136,741.32
PERSONNEL SUPERVISOR	105,471.32	7,560.37	10,689.60	12,656.56 \$	136,377.85
DETECTIVE	95,403.44	7,298.35	10,689.60	22,896.83 \$	136,288.22
POLICE LIEUTENANT	95,278.82	6,875.44	10,689.60	22,866.92 \$	135,710.78
COMMISSIONER OF BUILDINGS	104,806.22	7,554.48	10,689.60	12,576.75 \$	135,627.05
POLICE LIEUTENANT	94,883.42	7,258.63	10,689.60	22,772.02 \$	135,603.67
POLICE LIEUTENANT	94,564.88	7,211.67	10,689.60	22,695.57 \$	135,161.72
LIEUTENANT OF DETECTIVES	99,239.32	7,480.34	3,901.08	23,817.44 \$	134,438.18
POLICE LIEUTENANT	93,339.41	7,140.49	10,689.60	22,401.46 \$	133,570.96
PLANNING DIRECTOR	102,669.07	7,519.74	10,689.60	12,320.29 \$	133,198.70
POLICE CAPTAIN	92,955.62	6,881.53	10,689.60	22,309.35 \$	132,836.10
POLICE LIEUTENANT	92,729.05	7,093.69	10,689.60	22,254.97 \$	132,767.31
POLICE LIEUTENANT	91,973.90	7,035.99	10,689.60	22,073.74 \$	131,773.23
POLICE CAPTAIN	91,753.27	7,019.08	10,689.60	22,020.78 \$	131,482.73

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	91,408.53	6,638.35	10,689.60	21,938.05	\$ 130,674.53
POLICE LIEUTENANT	112,050.00	7,603.73	10,689.60	-	\$ 130,343.33
DETECTIVE	90,790.94	6,891.89	10,689.60	21,789.83	\$ 130,162.26
POLICE OFFICER	90,356.28	6,912.31	10,689.60	21,685.51	\$ 129,643.70
LIEUTENANT OF DETECTIVES	91,087.19	5,908.29	10,689.60	21,860.93	\$ 129,546.01
DETECTIVE	89,387.93	6,838.15	10,689.60	21,453.10	\$ 128,368.78
POLICE LIEUTENANT	88,408.49	6,763.33	10,689.60	21,218.04	\$ 127,079.46
POLICE LIEUTENANT	93,368.39	7,142.72	3,901.08	22,408.41	\$ 126,820.60
POLICE OFFICER	87,971.99	6,729.86	10,689.60	21,113.28	\$ 126,504.73
POLICE LIEUTENANT	87,455.28	6,690.34	10,689.60	20,989.27	\$ 125,824.49
LIEUTENANT OF DETECTIVES	107,328.70	7,593.45	10,689.00	-	\$ 125,611.15
DETECTIVE	87,141.12	6,666.29	10,689.60	20,913.87	\$ 125,410.88
POLICE OFFICER	89,306.93	3,787.55	10,689.60	21,433.66	\$ 125,217.74
ASSESSOR	95,599.28	7,313.32	10,689.60	11,471.91	\$ 125,074.11
RECREATION SPECIALIST	94,685.92	7,243.41	10,689.60	11,362.31	\$ 123,981.24
DETECTIVE SERGEANT	85,982.08	6,577.64	10,689.60	20,635.70	\$ 123,885.02
DETECTIVE	85,985.71	6,538.12	10,689.60	20,636.57	\$ 123,850.00
POLICE OFFICER	85,935.74	6,347.02	10,689.60	20,624.58	\$ 123,596.94
TOWN ENGINEER	94,392.26	7,141.41	10,689.60	11,327.07	\$ 123,550.34
DETECTIVE SERGEANT	85,667.44	6,283.24	10,689.60	20,560.19	\$ 123,200.47
DETECTIVE	85,450.25	6,536.89	10,689.60	20,508.06	\$ 123,184.80
TOWN ATTORNEY	93,569.39	7,148.45	10,689.60	11,228.33	\$ 122,635.77
DETECTIVE	84,760.45	6,484.23	10,689.60	20,342.51	\$ 122,276.79
POLICE OFFICER	84,181.06	6,365.93	10,689.60	20,203.45	\$ 121,440.04
DETECTIVE	103,057.63	7,539.35	10,689.60	-	\$ 121,286.58
POLICE OFFICER	89,161.36	6,820.82	3,901.08	21,398.73	\$ 121,281.99
LIEUTENANT OF DETECTIVES	83,572.35	6,316.76	10,689.60	20,057.36	\$ 120,636.07
POLICE OFFICER	88,284.52	6,707.96	3,901.08	21,188.28	\$ 120,081.84
POLICE OFFICER	82,962.82	6,346.48	10,689.60	19,911.08	\$ 119,909.98
POLICE OFFICER	82,811.28	6,334.97	10,689.60	19,874.71	\$ 119,710.56
DETECTIVE	83,003.07	5,967.22	10,689.60	19,920.74	\$ 119,580.63
POLICE OFFICER	82,545.83	6,314.81	10,689.60	19,811.00	\$ 119,361.24
LIEUTENANT OF DETECTIVES	82,561.07	6,253.87	10,689.60	19,814.66	\$ 119,319.20
DETECTIVE	82,502.83	6,311.42	10,689.60	19,800.68	\$ 119,304.53
POLICE OFFICER	82,748.88	5,904.94	10,689.60	19,859.73	\$ 119,203.15

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
DETECTIVE	82,387.54	6,302.58	10,689.60	19,773.01 \$	119,152.73
DETECTIVE	82,171.94	6,286.24	10,689.60	19,721.27 \$	118,869.05
POLICE OFFICER	82,123.46	6,282.37	10,689.60	19,709.63 \$	118,805.06
POLICE OFFICER	81,579.58	6,240.93	10,689.60	19,579.10 \$	118,089.21
POLICE LIEUTENANT	81,482.68	6,140.78	10,689.60	19,555.84 \$	117,868.90
POLICE OFFICER	81,303.00	6,142.57	10,689.60	19,512.72 \$	117,647.89
DETECTIVE	81,163.25	6,208.91	10,689.60	19,479.18 \$	117,540.94
DETECTIVE	99,266.77	7,478.88	10,689.60	- \$	117,435.25
DIRECTOR OF RECREATION	89,211.12	6,824.64	10,689.60	10,705.33 \$	117,430.69
POLICE OFFICER	80,734.65	6,176.15	10,689.60	19,376.32 \$	116,976.72
POLICE OFFICER	80,674.68	6,171.71	10,689.60	19,361.92 \$	116,897.91
ASST COMMISSIONER OF BUILDINGS	88,695.43	6,747.55	10,689.60	10,643.45 \$	116,776.03
DETECTIVE	80,215.05	6,136.42	10,689.60	19,251.61 \$	116,292.68
ELECTRICIAN CREW CHIEF	87,684.97	6,658.41	10,689.60	10,522.20 \$	115,555.18
POLICE LIEUTENANT	79,663.32	6,063.23	10,689.60	19,119.20 \$	115,535.35
DETECTIVE	97,333.39	7,392.14	10,689.60	- \$	115,415.13
GENERAL CREW CHIEF	87,437.88	6,689.01	10,689.60	10,492.55 \$	115,309.04
DIRECTOR OF SENIOR SERVICES	86,907.61	6,648.40	10,689.60	10,428.91 \$	114,674.52
POLICE OFFICER	82,405.29	1,696.54	10,689.60	19,777.27 \$	114,568.70
POLICE OFFICER	78,601.34	6,012.98	10,689.60	18,864.32 \$	114,168.24
POLICE OFFICER	78,505.21	6,005.67	10,689.60	18,841.25 \$	114,041.73
POLICE OFFICER	78,238.13	5,985.17	10,689.60	18,777.15 \$	113,690.05
POLICE OFFICER	77,727.26	5,946.08	10,689.60	18,654.54 \$	113,017.48
DETECTIVE	77,711.58	5,944.90	10,689.60	18,650.78 \$	112,996.86
POLICE OFFICER	77,935.32	5,619.62	10,689.60	18,704.48 \$	112,949.02
POLICE OFFICER	77,647.13	5,939.91	10,689.60	18,635.31 \$	112,911.95
POLICE OFFICER	77,538.46	5,931.53	10,689.60	18,609.23 \$	112,768.82
POLICE OFFICER	77,597.36	5,601.93	10,689.60	18,623.37 \$	112,512.26
DETECTIVE	77,234.17	5,908.44	10,689.60	18,536.20 \$	112,368.41
DETECTIVE	77,228.47	5,908.08	10,689.60	18,534.83 \$	112,360.98
POLICE OFFICER	77,187.35	5,904.84	10,689.60	18,524.96 \$	112,306.75
DETECTIVE SERGEANT	82,160.28	6,285.14	3,901.08	19,718.47 \$	112,064.97
POLICE OFFICER	76,965.51	5,887.78	10,689.60	18,471.72 \$	112,014.61
COMPUTER SERVICES MANAGER	84,597.88	6,471.81	10,689.60	10,151.75 \$	111,911.04
POLICE OFFICER	76,833.01	5,667.81	10,689.60	18,439.92 \$	111,630.34

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	76,578.11	5,858.16	10,689.60	18,378.75 \$	111,504.62
POLICE LIEUTENANT	84,682.21	6,478.16	OPT OUT	20,323.73 \$	111,484.10
POLICE OFFICER	76,563.10	5,843.86	10,689.60	18,375.14 \$	111,471.70
POLICE OFFICER	76,356.49	5,793.01	10,689.60	18,325.56 \$	111,164.66
POLICE OFFICER	76,165.21	5,826.74	10,689.60	18,279.65 \$	110,961.20
POLICE OFFICER	76,148.39	5,825.44	10,689.60	18,275.61 \$	110,939.04
POLICE OFFICER	75,927.87	5,808.60	10,689.60	18,222.69 \$	110,648.76
POLICE OFFICER	76,829.96	4,548.44	10,689.60	18,439.19 \$	110,507.19
POLICE LIEUTENANT	83,691.99	6,402.34	OPT OUT	20,086.08 \$	110,180.41
POLICE OFFICER	75,261.89	5,757.42	10,689.60	18,062.85 \$	109,771.76
POLICE OFFICER	74,970.06	5,735.29	10,689.60	17,992.81 \$	109,387.76
POLICE OFFICER	80,117.59	6,114.93	3,901.08	19,228.22 \$	109,361.82
DIR EMERGENCY SERVICES/SAFETY	82,441.60	6,306.84	10,689.60	9,892.99 \$	109,331.03
POLICE OFFICER	74,599.00	5,706.92	10,689.60	17,903.76 \$	108,899.28
POLICE OFFICER	78,045.33	1,361.86	10,689.60	18,730.88 \$	108,827.67
POLICE OFFICER	74,474.44	5,697.39	10,689.60	17,873.87 \$	108,735.30
SENIOR FIRE DISPATCHER	81,833.84	6,260.36	10,689.60	9,820.06 \$	108,603.86
POLICE OFFICER	74,339.68	5,687.06	10,689.60	17,841.52 \$	108,557.86
POLICE OFFICER	73,975.04	5,659.14	10,689.60	17,754.01 \$	108,077.79
SUPERINTENDENT OF HIGHWAYS	81,183.14	6,210.57	10,689.60	9,741.98 \$	107,825.29
POLICE OFFICER	73,470.51	5,620.40	10,689.60	17,632.92 \$	107,413.43
WORKING CREW CHIEF	80,714.90	6,174.74	10,689.60	9,685.79 \$	107,265.03
GENERAL CREW CHIEF	80,686.65	6,172.55	10,689.60	9,682.40 \$	107,231.20
PROCESS SUPV WW TREAT PLANT	80,645.69	6,169.37	10,689.60	9,677.48 \$	107,182.14
DETECTIVE	78,458.77	5,982.88	3,901.08	18,830.10 \$	107,172.83
POLICE OFFICER	73,287.74	5,592.44	10,689.60	17,589.06 \$	107,158.84
POLICE OFFICER	78,229.54	5,984.44	3,901.08	18,775.09 \$	106,890.15
POLICE OFFICER	73,059.54	5,589.12	10,689.60	17,534.29 \$	106,872.55
WORKING AUTOMOTIC CREW CHIEF	80,237.70	6,138.19	10,689.60	9,628.52 \$	106,694.01
WORKING AUTOMOTIC CREW CHIEF	79,952.81	6,116.42	10,689.60	9,594.34 \$	106,353.17
POLICE OFFICER	72,630.49	5,556.25	10,689.60	17,431.32 \$	106,307.66
POLICE OFFICER	72,625.81	5,555.95	10,689.60	17,430.19 \$	106,301.55
POLICE OFFICER	72,643.01	5,433.12	10,689.60	17,434.32 \$	106,200.05
POLICE OFFICER	72,650.46	5,413.91	10,689.60	17,436.11 \$	106,190.08
POLICE OFFICER	75,914.53	1,165.20	10,689.60	18,219.49 \$	105,988.82

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	72,250.84	5,527.28	10,689.60	17,340.20 \$	105,807.92
CLERK TO TOWN JUSTICE	88,347.69	6,758.57	OPT OUT	10,601.72 \$	105,707.98
POLICE OFFICER	77,276.61	5,902.14	3,901.08	18,546.39 \$	105,626.22
ASST WW TP SUPT MAINTENANCE	79,284.88	6,065.25	10,689.60	9,514.19 \$	105,553.92
POLICE OFFICER	72,050.01	5,511.88	10,689.60	17,292.00 \$	105,543.49
POLICE OFFICER	72,071.57	5,439.51	10,689.60	17,297.18 \$	105,497.86
POLICE OFFICER	71,869.70	5,458.26	10,689.60	17,248.73 \$	105,266.29
GENERAL CREW CHIEF	84,648.00	6,475.61	3,901.08	10,157.76 \$	105,182.45
POLICE OFFICER	71,784.19	5,418.36	10,689.60	17,228.21 \$	105,120.36
GENERAL CREW CHIEF	78,866.70	6,033.35	10,689.60	9,464.00 \$	105,053.65
POLICE OFFICER	71,712.26	5,219.35	10,689.60	17,210.94 \$	104,832.15
GENERAL CREW CHIEF	78,566.59	6,010.35	10,689.60	9,427.99 \$	104,694.53
DETECTIVE	87,276.52	6,676.60	10,689.60	- \$	104,642.72
POLICE OFFICER	71,327.54	5,403.83	10,689.60	17,118.61 \$	104,539.58
GENERAL CREW CHIEF	78,145.23	5,978.11	10,689.60	9,377.43 \$	104,190.37
POLICE OFFICER	70,674.61	5,406.70	10,689.60	16,961.91 \$	103,732.82
POLICE OFFICER	86,430.59	6,611.94	10,689.60	- \$	103,732.13
ASSISTANT PLANNING DIRECTOR	77,476.53	5,926.94	10,689.60	9,297.18 \$	103,390.25
GENERAL CREW CHIEF	77,295.14	5,913.10	10,689.60	9,275.42 \$	103,173.26
WORKING CREW CHIEF	77,057.75	5,707.28	10,689.60	9,246.93 \$	102,701.56
WORKING CREW CHIEF	76,871.99	5,880.74	10,689.60	9,224.64 \$	102,666.97
POLICE OFFICER	69,500.79	5,263.59	10,689.60	16,680.19 \$	102,134.17
WORKING CREW CHIEF	76,335.77	5,775.47	10,689.60	9,160.29 \$	101,961.13
SR. WASTEWATER TREAT.PLANT OP.	76,196.11	5,829.01	10,689.60	9,143.53 \$	101,858.25
POLICE OFFICER	69,041.98	5,281.81	10,689.60	16,570.08 \$	101,583.47
POLICE OFFICER	74,183.07	5,674.93	3,901.08	17,803.94 \$	101,563.02
CHIEF WW TP OPERATOR	75,850.16	5,802.57	10,689.60	9,102.02 \$	101,444.35
POLICE OFFICER	68,843.05	5,266.58	10,689.60	16,522.33 \$	101,321.56
ASSISTANT TOWN ENGINEER	84,670.94	6,477.32	OPT OUT	10,160.51 \$	101,308.77
POLICE OFFICER	74,010.09	5,634.24	3,901.08	17,762.42 \$	101,307.83
POLICE OFFICER	73,880.23	5,651.92	3,901.08	17,731.26 \$	101,164.49
POLICE OFFICER	69,714.75	3,807.87	10,689.60	16,731.54 \$	100,943.76
POLICE OFFICER	83,457.68	6,384.55	10,689.60	- \$	100,531.83
CHIEF WW TP OPERATOR	74,881.12	5,728.41	10,689.60	8,985.73 \$	100,284.86
GENERAL CREW CHIEF	74,810.67	5,723.01	10,689.60	8,977.28 \$	100,200.56

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	69,681.39	3,062.39	10,689.60	16,723.53 \$	100,156.91
SUPERVISOR	74,816.67	5,612.49	10,689.60	8,978.00 \$	100,096.76
WORKING CREW CHIEF	74,705.54	5,715.01	10,689.60	8,964.66 \$	100,074.81
POLICE OFFICER	67,579.41	5,169.92	10,689.60	16,219.06 \$	99,657.99
POLICE OFFICER	72,843.04	5,305.53	3,901.08	17,482.33 \$	99,531.98
WORKING CREW CHIEF	73,872.47	5,651.27	10,689.60	8,864.70 \$	99,078.04
POLICE OFFICER	72,049.78	5,511.27	3,901.08	17,291.95 \$	98,754.08
SEWAGE MAINTENANCE ENGINEER	73,593.82	5,629.91	10,689.60	8,831.26 \$	98,744.59
SR. FIRE INSPECTOR	73,593.00	5,629.85	10,689.60	8,831.16 \$	98,743.61
SENIOR ELECTRICAL INSPECTOR	73,689.25	5,514.85	10,689.60	8,842.71 \$	98,736.41
POLICE OFFICER	71,794.59	5,492.28	3,901.08	17,230.70 \$	98,418.65
WORKING AUTOMOTIC CREW CHIEF	78,611.15	6,013.75	3,901.08	9,433.34 \$	97,959.32
WORKING CREW CHIEF	72,822.72	5,570.93	10,689.60	8,738.73 \$	97,821.98
CHIEF WW TP OPERATOR	72,640.41	5,557.00	10,689.60	8,716.85 \$	97,603.86
SR CODE ENFORCEMENT OFFICER	72,343.57	5,534.28	10,689.60	8,681.23 \$	97,248.68
TOWN COMPTROLLER	90,180.13	6,888.16	NONE	- \$	97,068.29
FIRE DISPATCHER	72,076.13	5,513.84	10,689.60	8,649.14 \$	96,928.71
POLICE OFFICER	70,635.79	5,403.74	3,901.08	16,952.59 \$	96,893.20
POLICE OFFICER	73,469.75	5,540.66	OPT OUT	17,632.74 \$	96,643.15
WORKING CREW CHIEF	71,691.70	5,465.53	10,689.60	8,603.00 \$	96,449.83
DEPUTY SUPT OF HIGHWAYS	71,544.07	5,362.22	10,689.60	8,585.29 \$	96,181.18
POLICE OFFICER	70,074.91	5,360.62	3,901.08	16,817.98 \$	96,154.59
POLICE OFFICER	64,859.71	4,934.65	10,689.60	15,566.33 \$	96,050.29
AUTOMOTIVE MECHANIC	70,935.63	5,426.57	10,689.60	8,512.28 \$	95,564.08
AUTOMOTIVE MECHANIC	70,652.00	5,300.36	10,689.60	8,478.24 \$	95,120.20
AUTOMOTIVE MECHANIC	70,539.93	5,373.37	10,689.60	8,464.79 \$	95,067.69
PROCESS SUPV WW TREAT PLANT	70,472.29	5,391.13	10,689.60	8,456.67 \$	95,009.69
FIRE DISPATCHER	70,429.50	5,387.85	10,689.60	8,451.54 \$	94,958.49
POLICE OFFICER	78,250.53	5,986.15	10,689.60	- \$	94,926.28
WORKING CREW CHIEF	70,397.26	5,385.42	10,689.60	8,447.67 \$	94,919.95
WORKING CREW CHIEF	70,335.82	5,380.68	10,689.60	8,440.30 \$	94,846.40
FIRE DISPATCHER	70,334.15	5,380.60	10,689.60	8,440.10 \$	94,844.45
FIRE DISPATCHER	70,244.71	5,373.72	10,689.60	8,429.37 \$	94,737.40
GENERAL CREW CHIEF	70,101.23	5,344.38	10,689.60	8,412.15 \$	94,547.36
AUTOMOTIVE MECHANIC	70,032.14	5,357.42	10,689.60	8,403.86 \$	94,483.02

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
WORKING CREW CHIEF	70,023.11	5,356.81	10,689.60	8,402.77	\$ 94,472.29
MUSEUM COORDINATOR	75,548.54	5,738.97	3,901.08	9,065.82	\$ 94,254.41
HEAVY MOTOR EQUIPMENT OPERATOR	69,823.13	5,309.21	10,689.60	8,378.78	\$ 94,200.72
POLICE OFFICER	71,404.55	5,232.98	OPT OUT	17,137.09	\$ 93,774.62
TOWN JUSTICE	69,237.90	4,993.31	10,689.60	8,308.55	\$ 93,229.36
WORKING CREW CHIEF	68,871.00	5,249.37	10,689.60	8,264.52	\$ 93,074.49
REFUSE CONTROL OFFICER	68,926.53	5,158.15	10,689.60	8,271.18	\$ 93,045.46
WASTEWATER TREAT.PLANT OP.-A	68,621.40	5,249.54	10,689.60	8,234.57	\$ 92,795.11
POLICE OFFICER	67,324.97	5,145.94	3,901.08	16,157.99	\$ 92,529.98
AUTOMOTIVE MECHANIC	68,348.16	5,228.57	10,689.60	8,201.78	\$ 92,468.11
HEAVY MOTOR EQUIPMENT OPERATOR	68,203.31	5,217.59	10,689.60	8,184.40	\$ 92,294.90
AUTOMOTIVE MECHANIC	68,068.05	5,207.22	10,689.60	8,168.17	\$ 92,133.04
POLICE OFFICER	69,803.67	5,277.42	OPT OUT	16,752.88	\$ 91,833.97
FIRE DISPATCHER	67,724.08	5,180.86	10,689.60	8,126.89	\$ 91,721.43
CHIEF WW TP OPERATOR	73,407.06	5,560.46	3,901.08	8,808.85	\$ 91,677.45
FIRE DISPATCHER	67,647.55	5,180.12	10,689.60	8,117.71	\$ 91,634.98
AUTOMOTIVE MECHANIC	67,524.34	5,165.64	10,689.60	8,102.92	\$ 91,482.50
POLICE OFFICER	66,489.19	5,074.31	3,901.08	15,957.41	\$ 91,421.99
WORKING CREW CHIEF	67,456.22	5,007.41	10,689.60	8,094.75	\$ 91,247.98
SR CODE ENFORCEMENT OFFICER	67,297.29	5,148.10	10,689.60	8,075.67	\$ 91,210.66
SENIOR MAINTENANCE WORKER	67,203.70	5,141.11	10,689.60	8,064.44	\$ 91,098.85
ASST EXECUTIVE DIR YOUTH BOARD	67,035.81	4,898.74	10,689.60	8,044.30	\$ 90,668.45
LABORER CREW CHIEF	66,733.63	5,105.13	10,689.60	8,008.04	\$ 90,536.40
AUTOMOTIVE MECHANIC	66,203.29	5,064.56	10,689.60	7,944.39	\$ 89,901.84
CODE ENFORCEMENT OFFICER	66,043.12	5,052.27	10,689.60	7,925.17	\$ 89,710.16
AUTOMOTIVE MECHANIC	65,987.20	5,048.12	10,689.60	7,918.46	\$ 89,643.38
PLUMBING INSPECTOR	65,977.63	4,973.40	10,689.60	7,917.32	\$ 89,557.95
FIRE DISPATCHER	71,499.95	5,469.78	3,901.08	8,579.99	\$ 89,450.80
HEAVY MOTOR EQUIPMENT OPERATOR	65,782.14	4,969.56	10,689.60	7,893.86	\$ 89,335.16
MOTOR EQUIPMENT OPERATOR	65,346.02	4,998.97	10,689.60	7,841.52	\$ 88,876.11
MOTOR EQUIPMENT OPERATOR	65,429.92	4,828.39	10,689.60	7,851.59	\$ 88,799.50
FIRE DISPATCHER	65,231.30	4,879.33	10,689.60	7,827.76	\$ 88,627.99
ASSOCIATE PLANNER	70,603.14	5,401.12	3,901.08	8,472.38	\$ 88,377.72
CODE ENFORCEMENT OFFICER	64,924.62	4,850.17	10,689.60	7,790.95	\$ 88,255.34
GENERAL CREW CHIEF	64,768.20	4,954.77	10,689.60	7,772.18	\$ 88,184.75

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
HEAVY MOTOR EQUIPMENT OPERATOR	64,657.18	4,946.30	10,689.60	7,758.86 \$	88,051.94
POLICE OFFICER	71,672.04	5,482.94	10,689.60	- \$	87,844.58
SENIOR PLUMBING INSPECTOR	73,302.02	5,607.58	OPT OUT	8,796.24 \$	87,705.84
HEAVY MOTOR EQUIPMENT OPERATOR	64,399.30	4,821.99	10,689.60	7,727.92 \$	87,638.81
WASTEWATER TREAT.PLANT OP.-A	64,193.14	4,910.77	10,689.60	7,703.18 \$	87,496.69
FIRE DISPATCHER	64,279.87	4,806.55	10,689.60	7,713.58 \$	87,489.60
AUTOMOTIVE MECHANIC	64,098.00	4,903.52	10,689.60	7,691.76 \$	87,382.88
MOTOR EQUIPMENT OPERATOR	64,083.57	4,902.39	10,689.60	7,690.03 \$	87,365.59
CLERK TO TOWN JUSTICE	64,061.28	4,900.80	10,689.60	7,687.35 \$	87,339.03
HEAVY MOTOR EQUIPMENT OPERATOR	64,156.96	4,769.06	10,689.60	7,698.84 \$	87,314.46
WORKING CREW CHIEF	63,926.48	4,890.38	10,689.60	7,671.18 \$	87,177.64
SR.WASTEWATER TREAT.PLANT OP.	64,194.67	4,464.13	10,689.60	7,703.36 \$	87,051.76
WASTEWATER TREAT.PLANT OP.-A	63,791.34	4,880.03	10,689.60	7,654.96 \$	87,015.93
SR GIS ANALYST	69,452.30	5,286.09	3,901.08	8,334.28 \$	86,973.75
WASTEWATER TREAT.PLANT OP.-A	63,786.77	4,805.77	10,689.60	7,654.41 \$	86,936.55
SR.LANDSCAPE ARCHITECT	69,370.55	5,306.82	3,901.08	8,324.47 \$	86,902.92
HEAVY MOTOR EQUIPMENT OPERATOR	63,718.22	4,826.07	10,689.60	7,646.19 \$	86,880.08
FIRE DISPATCHER	63,575.83	4,863.54	10,689.60	7,629.10 \$	86,758.07
POLICE OFFICER	65,797.31	5,033.50	OPT OUT	15,791.35 \$	86,622.16
SENIOR REAL PROPERTY APPRAISER	63,541.15	4,708.58	10,689.60	7,624.94 \$	86,564.27
PUBLIC SAFETY DISPATCHER	63,392.61	4,738.70	10,689.60	7,607.11 \$	86,428.02
SR CODE ENFORCEMENT OFFICER	68,940.03	5,273.91	3,901.08	8,272.80 \$	86,387.82
HEAVY MOTOR EQUIPMENT OPERATOR	63,329.81	4,768.17	10,689.60	7,599.58 \$	86,387.16
CODE ENFORCEMENT OFFICER	63,191.99	4,834.15	10,689.60	7,583.04 \$	86,298.78
CODE ENFORCEMENT OFFICER	63,187.55	4,833.84	10,689.60	7,582.51 \$	86,293.50
CODE ENFORCEMENT OFFICER	63,173.40	4,832.76	10,689.60	7,580.81 \$	86,276.57
SENIOR REAL PROPERTY APPRAISER	63,162.55	4,831.85	10,689.60	7,579.51 \$	86,263.51
SENIOR PLANNER	63,173.15	4,794.45	10,689.60	7,580.78 \$	86,237.98
MOTOR EQUIPMENT OPERATOR	62,803.81	4,804.48	10,689.60	7,536.46 \$	85,834.35
SENIOR MAINTENANCE WORKER	62,761.70	4,801.29	10,689.60	7,531.40 \$	85,783.99
MOTOR EQUIPMENT OPERATOR	62,774.34	4,736.98	10,689.60	7,532.92 \$	85,733.84
PRINCIPAL ENGINEER ASSISTANT	62,680.37	4,794.95	10,689.60	7,521.64 \$	85,686.56
SENIOR MAINTENANCE WORKER	62,686.22	4,768.87	10,689.60	7,522.35 \$	85,667.04
ASSISTANT MUNICIPAL ENGINEER	62,666.18	4,720.14	10,689.60	7,519.94 \$	85,595.86
MOTOR EQUIPMENT OPERATOR	62,597.94	4,788.77	10,689.60	7,511.75 \$	85,588.06

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
SR.PLANNING DRAFTSWORKER	62,697.95	4,646.43	10,689.60	7,523.75 \$	85,557.73
TOWN COMPTROLLER	62,632.16	4,717.53	10,689.60	7,515.86 \$	85,555.15
W.W. TREATMENT PLANT MAINT-SUP	62,532.54	4,783.68	10,689.60	7,503.90 \$	85,509.72
MOTOR EQUIPMENT OPERATOR	62,516.64	4,782.54	10,689.60	7,502.00 \$	85,490.78
MOTOR EQUIPMENT OPERATOR	62,487.71	4,780.31	10,689.60	7,498.53 \$	85,456.15
WASTEWATER TREAT.PLANT OP.-A	62,444.30	4,776.98	10,689.60	7,493.32 \$	85,404.20
MOTOR EQUIPMENT OPERATOR	62,250.74	4,762.20	10,689.60	7,470.09 \$	85,172.63
TOWN JUSTICE	69,237.90	5,225.75	10,689.60	- \$	85,153.25
ELECTRONICS TECH WW FACILITIES	62,163.22	4,755.49	10,689.60	7,459.59 \$	85,067.90
TOWN CLERK	62,264.97	4,531.45	10,689.60	7,471.80 \$	84,957.82
CODE ENFORCEMENT OFFICER	61,972.13	4,740.88	10,689.60	7,436.66 \$	84,839.27
MAINTENANCE WORKER	61,652.66	4,727.17	10,689.60	7,398.32 \$	84,467.75
WORKING CREW CHIEF	61,529.95	4,707.04	10,689.60	7,383.59 \$	84,310.18
ASSOCIATE PLANNER	70,322.05	5,379.59	OPT OUT	8,438.65 \$	84,140.29
ASSIST. DIR. OF SENIOR SERVICE	67,235.88	4,914.04	3,901.08	8,068.31 \$	84,119.31
SR.WASTEWATER TREAT.PLANT OP.	61,279.52	4,687.94	10,689.60	7,353.54 \$	84,010.60
REFUSE CONTROL OFFICER	61,338.76	4,615.94	10,689.60	7,360.65 \$	84,004.95
WORKING AUTOMOTIC CREW CHIEF	61,139.03	4,677.11	10,689.60	7,336.68 \$	83,842.42
ASSOCIATE PLANNER	70,068.61	5,360.21	OPT OUT	8,408.23 \$	83,837.05
PUBLIC SAFETY DISPATCHER	61,191.35	4,566.41	10,689.60	7,342.96 \$	83,790.32
HEAVY MOTOR EQUIPMENT OPERATOR	66,621.25	5,096.52	3,901.08	7,994.55 \$	83,613.40
MOTOR EQUIPMENT OPERATOR	60,857.33	4,655.57	10,689.60	7,302.88 \$	83,505.38
CODE ENFORCEMENT OFFICER	60,847.39	4,654.82	10,689.60	7,301.69 \$	83,493.50
ELECTRICAL INSPECTOR	60,678.02	4,641.88	10,689.60	7,281.36 \$	83,290.86
CODE ENFORCEMENT OFFICER	60,780.00	4,520.09	10,689.60	7,293.60 \$	83,283.29
PLUMBER	60,599.74	4,635.87	10,689.60	7,271.97 \$	83,197.18
MOTOR EQUIPMENT OPERATOR	60,492.48	4,396.34	10,689.60	7,259.10 \$	82,837.52
MAINTENANCE WORKER	60,249.82	4,609.12	10,689.60	7,229.98 \$	82,778.52
CONSERVATOR	60,238.52	4,608.27	10,689.60	7,228.62 \$	82,765.01
WORKING CREW CHIEF	65,730.42	5,028.38	3,901.08	7,887.65 \$	82,547.53
SENIOR PLANNER	65,668.06	4,987.29	3,901.08	7,880.17 \$	82,436.60
MOTOR EQUIPMENT OPERATOR	59,944.92	4,562.86	10,689.60	7,193.39 \$	82,390.77
MOTOR EQUIPMENT OPERATOR	59,817.22	4,576.00	10,689.60	7,178.07 \$	82,260.89
SENIOR MAINTENANCE WORKER	59,814.39	4,575.83	10,689.60	7,177.73 \$	82,257.55
MOTOR EQUIPMENT OPERATOR	59,745.38	4,517.67	10,689.60	7,169.45 \$	82,122.10

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
ELECTRONICS TECH WW FACILITIES	59,694.97	4,403.06	10,689.60	7,163.40 \$	81,951.03
SENIOR MAINTENANCE WORKER	59,531.49	4,554.20	10,689.60	7,143.78 \$	81,919.07
FIRE INSPECTOR	65,128.00	4,982.30	3,901.08	7,815.36 \$	81,826.74
MOTOR EQUIPMENT OPERATOR	59,430.34	4,546.44	10,689.60	7,131.64 \$	81,798.02
MOTOR EQUIPMENT OPERATOR	59,244.57	4,532.24	10,689.60	7,109.35 \$	81,575.76
PUBLIC SAFETY DISPATCHER	64,675.38	4,947.64	3,901.08	7,761.05 \$	81,285.15
HEAVY MOTOR EQUIPMENT OPERATOR	58,994.06	4,513.06	10,689.60	7,079.29 \$	81,276.01
SENIOR MAINTENANCE WORKER	58,987.65	4,512.60	10,689.60	7,078.52 \$	81,268.37
HEAVY MOTOR EQUIPMENT OPERATOR	58,887.31	4,504.93	10,689.60	7,066.48 \$	81,148.32
WORKING CREW CHIEF	58,840.93	4,501.33	10,689.60	7,060.91 \$	81,092.77
ASST CODE ENFORCEMENT OFFICER	58,934.35	4,393.29	10,689.60	7,072.12 \$	81,089.36
WASTEWATER TREAT.PLANT OP.-A	58,784.76	4,497.01	10,689.60	7,054.17 \$	81,025.54
MAINTENANCE WORKER	58,736.63	4,493.36	10,689.60	7,048.40 \$	80,967.99
MOTOR EQUIPMENT OPERATOR	58,734.44	4,419.69	10,689.60	7,048.13 \$	80,891.86
MAINTENANCE WORKER	58,628.80	4,485.11	10,689.60	7,035.46 \$	80,838.97
PRINCIPAL ENGINEER ASSISTANT	58,468.59	4,436.14	10,689.60	7,016.23 \$	80,610.56
SENIOR MAINTENANCE WORKER	58,316.75	4,430.28	10,689.60	6,998.01 \$	80,434.64
PUBLIC SAFETY DISPATCHER	58,285.00	4,458.76	10,689.60	6,994.20 \$	80,427.56
PUBLIC SAFETY DISPATCHER	58,181.63	4,450.87	10,689.60	6,981.80 \$	80,303.90
MOTOR EQUIPMENT OPERATOR	58,049.17	4,367.29	10,689.60	6,965.90 \$	80,071.96
MOTOR EQUIPMENT OPERATOR	57,988.30	4,384.76	10,689.60	6,958.60 \$	80,021.26
WORKING CREW CHIEF	63,668.88	4,804.27	3,901.08	7,640.27 \$	80,014.50
MOTOR EQUIPMENT OPERATOR	57,947.61	4,404.38	10,689.60	6,953.71 \$	79,995.30
MOTOR EQUIPMENT OPERATOR	57,907.93	4,429.93	10,689.60	6,948.95 \$	79,976.41
MOTOR EQUIPMENT OPERATOR	57,478.80	4,397.11	10,689.60	6,897.46 \$	79,462.97
PUBLIC SAFETY DISPATCHER	57,264.57	4,380.70	10,689.60	6,871.75 \$	79,206.62
WASTEWATER PRETREATMENT COORD.	57,125.41	4,370.10	10,689.60	6,855.05 \$	79,040.16
MOTOR EQUIPMENT OPERATOR	62,723.86	4,798.38	3,901.08	7,526.86 \$	78,950.18
SENIOR MAINTENANCE WORKER	56,890.67	4,352.13	10,689.60	6,826.88 \$	78,759.28
PUBLIC SAFETY DISPATCHER	56,799.97	4,345.18	10,689.60	6,816.00 \$	78,650.75
ASST WW TREAT PLANT CHEMIST	56,776.88	4,343.47	10,689.60	6,813.23 \$	78,623.18
LABORER CREW CHIEF	56,680.52	4,336.06	10,689.60	6,801.66 \$	78,507.84
LABORER CREW CHIEF	56,562.95	4,327.06	10,689.60	6,787.55 \$	78,367.16
SR. YOUTH SERVICE PROG.COORD.	56,575.69	4,289.74	10,689.60	6,789.08 \$	78,344.11
AUTOMOTIVE MECHANIC	56,708.41	4,108.70	10,689.60	6,805.01 \$	78,311.72

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
PLUMBING INSPECTOR	65,437.41	5,005.94	OPT OUT	7,852.49 \$	78,295.84
AUTOMOTIVE MECHANIC	56,487.10	4,321.29	10,689.60	6,778.45 \$	78,276.44
MOTOR EQUIPMENT OPERATOR	56,544.42	4,232.69	10,689.60	6,785.33 \$	78,252.04
SENIOR ELECTRICIAN	65,385.64	5,001.96	OPT OUT	7,846.28 \$	78,233.88
PRINCIPAL CLERK TYPIST	56,373.71	4,312.60	10,689.60	6,764.85 \$	78,140.76
WASTEWATER TREAT.PLANT OP.-A	56,310.89	4,206.13	10,689.60	6,757.31 \$	77,963.93
SENIOR MAINTENANCE WORKER	56,142.89	4,294.92	10,689.60	6,737.15 \$	77,864.56
MAINTENANCE WORKER	56,043.92	4,287.36	10,689.60	6,725.27 \$	77,746.15
SENIOR WASTEWATER FAC.MECHANIC	56,025.77	4,285.95	10,689.60	6,723.09 \$	77,724.41
CODE ENFORCEMENT OFFICER	56,118.96	4,181.57	10,689.60	6,734.28 \$	77,724.41
SENIOR REAL PROPERTY APPRAISER	64,993.35	4,903.24	OPT OUT	7,799.20 \$	77,695.79
LABORER	56,073.95	4,178.82	10,689.60	6,728.87 \$	77,671.24
CODE ENFORCEMENT OFFICER	61,647.82	4,689.11	3,901.08	7,397.74 \$	77,635.75
SENIOR MAINTENANCE WORKER	56,062.60	4,138.92	10,689.60	6,727.51 \$	77,618.63
MOTOR EQUIPMENT OPERATOR	55,802.92	4,268.88	10,689.60	6,696.35 \$	77,457.75
PUBLIC SAFETY DISPATCHER	61,427.56	4,699.18	3,901.08	7,371.31 \$	77,399.13
GEO.INFO.SYSTEMS ANALYST	55,695.93	4,186.84	10,689.60	6,683.51 \$	77,255.88
AUTOMOTIVE MECHANIC	61,239.18	4,684.81	3,901.08	7,348.70 \$	77,173.77
HEAVY MOTOR EQUIPMENT OPERATOR	55,399.82	4,427.38	10,689.60	6,647.98 \$	77,164.78
LABORER CREW CHIEF	55,458.96	4,242.57	10,689.60	6,655.08 \$	77,046.21
MEALS-ON-WHEELS COORDINATOR	55,459.31	4,127.91	10,689.60	6,655.12 \$	76,931.94
SENIOR MAINTENANCE WORKER	55,339.89	4,233.47	10,689.60	6,640.79 \$	76,903.75
SENIOR MAINTENANCE WORKER	55,286.49	4,229.39	10,689.60	6,634.38 \$	76,839.86
WASTEWATER FACILITIES MECHANIC	55,205.26	4,223.23	10,689.60	6,624.63 \$	76,742.72
PUBLIC SAFETY DISPATCHER	55,235.71	4,159.40	10,689.60	6,628.29 \$	76,713.00
YOUTH CENTER DIRECTOR	55,114.93	4,216.28	10,689.60	6,613.79 \$	76,634.60
MAINTENANCE WORKER	55,193.54	4,122.66	10,689.60	6,623.22 \$	76,629.02
SENIOR REAL PROPERTY APPRAISER	64,057.80	4,877.45	OPT OUT	7,686.94 \$	76,622.19
SENIOR LAB.TECH.ENV.CHEM	54,984.47	4,206.28	10,689.60	6,598.14 \$	76,478.49
SENIOR MAINTENANCE WORKER	54,973.63	4,205.43	10,689.60	6,596.84 \$	76,465.50
WASTEWATER FACILITIES MECHANIC	54,842.75	4,195.46	10,689.60	6,581.13 \$	76,308.94
MAINTENANCE WORKER	54,812.62	4,193.26	10,689.60	6,577.51 \$	76,272.99
LABORER CREW CHIEF	54,690.07	4,183.76	10,689.60	6,562.81 \$	76,126.24
AUTOMOTIVE MECHANIC HELPER	54,718.96	4,086.40	10,689.60	6,566.28 \$	76,061.24
MOTOR EQUIPMENT OPERATOR	54,598.10	4,176.73	10,689.60	6,551.77 \$	76,016.20

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
TREE TRIMMER	54,509.77	4,169.96	10,689.60	6,541.17 \$	75,910.50
MOTOR EQUIPMENT OPERATOR	60,188.82	4,566.77	3,901.08	7,222.66 \$	75,879.33
POLICE OFFICER	49,497.19	3,617.16	10,689.60	11,879.33 \$	75,683.28
LABORER CREW CHIEF	54,291.80	4,153.31	10,689.60	6,515.02 \$	75,649.73
EM. SER + SAF	54,150.04	4,006.76	10,689.60	6,498.00 \$	75,344.40
WASTEWATER FACILITIES MECHANIC	53,913.16	4,124.36	10,689.60	6,469.58 \$	75,196.70
CODE ENFORCEMENT OFFICER	53,960.31	4,054.08	10,689.60	6,475.24 \$	75,179.23
SUPERVISING ACCOUNTANT	59,426.29	4,505.55	3,901.08	7,131.15 \$	74,964.07
MAINTENANCE WORKER	53,588.18	4,099.48	10,689.60	6,430.58 \$	74,807.84
SIGN PAINTER	53,517.96	4,094.08	10,689.60	6,422.16 \$	74,723.80
MOTOR EQUIPMENT OPERATOR	53,468.82	4,090.36	10,689.60	6,416.26 \$	74,665.04
WASTEWATER TREAT.PLANT OP.-A	53,526.00	4,020.89	10,689.60	6,423.12 \$	74,659.61
MAINTENANCE WORKER	53,491.33	4,000.30	10,689.60	6,418.96 \$	74,600.19
MAINTENANCE WORKER	53,404.70	4,032.77	10,689.60	6,408.56 \$	74,535.63
YOUTH CENTER DIRECTOR	53,254.80	4,074.01	10,689.60	6,390.58 \$	74,408.99
MAINTENANCE WORKER	53,133.16	4,064.67	10,689.60	6,375.98 \$	74,263.41
WASTEWATER TREAT.PLANT OP.-A	58,744.16	4,466.92	3,901.08	7,049.30 \$	74,161.46
PUBLIC SAFETY DISPATCHER	58,705.80	4,490.93	3,901.08	7,044.70 \$	74,142.51
SENIOR MAINTENANCE WORKER	53,025.80	4,056.48	10,689.60	6,363.10 \$	74,134.98
MAINTENANCE WORKER	52,733.62	4,034.13	10,689.60	6,328.03 \$	73,785.38
MOTOR EQUIPMENT OPERATOR	58,405.37	4,468.00	3,901.08	7,008.64 \$	73,783.09
MOTOR EQUIPMENT OPERATOR	52,715.48	3,991.02	10,689.60	6,325.86 \$	73,721.96
MOTOR EQUIPMENT OPERATOR	58,325.08	4,425.76	3,901.08	6,999.01 \$	73,650.93
PUBLIC SAFETY DISPATCHER	52,565.01	4,021.22	10,689.60	6,307.80 \$	73,583.63
MAINTENANCE WORKER	52,459.57	3,893.77	10,689.60	6,295.15 \$	73,338.09
MOTOR EQUIPMENT OPERATOR	52,346.52	4,004.51	10,689.60	6,281.58 \$	73,322.21
LABORER CREW CHIEF	52,256.59	3,997.61	10,689.60	6,270.79 \$	73,214.59
MOTOR EQUIPMENT OPERATOR	52,121.16	3,987.29	10,689.60	6,254.54 \$	73,052.59
SENIOR WASTEWATER FAC.MECHANIC	52,062.10	3,982.74	10,689.60	6,247.45 \$	72,981.89
MOTOR EQUIPMENT OPERATOR	52,025.08	3,979.94	10,689.60	6,243.01 \$	72,937.63
LABORER CREW CHIEF	51,921.58	3,971.99	10,689.60	6,230.59 \$	72,813.76
MAINTENANCE WORKER	51,856.46	3,966.99	10,689.60	6,222.78 \$	72,735.83
ASST CODE ENFORCEMENT OFFICER	51,900.04	3,859.49	10,689.60	6,228.00 \$	72,677.13
MOTOR EQUIPMENT OPERATOR	51,657.43	3,951.81	10,689.60	6,198.89 \$	72,497.73
MOTOR EQUIPMENT OPERATOR	51,624.23	3,949.29	10,689.60	6,194.91 \$	72,458.03

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
MAINTENANCE WORKER	51,507.85	3,940.39	10,689.60	6,180.94 \$	72,318.78
WASTEWATER FACILITIES MECHANIC	51,490.72	3,932.94	10,689.60	6,178.89 \$	72,292.15
MAINTENANCE WORKER	51,481.02	3,938.28	10,689.60	6,177.72 \$	72,286.62
MOTOR EQUIPMENT OPERATOR	51,361.98	3,929.21	10,689.60	6,163.44 \$	72,144.23
MOTOR EQUIPMENT OPERATOR	51,347.12	3,888.28	10,689.60	6,161.65 \$	72,086.65
LABORER	51,325.82	3,814.15	10,689.60	6,159.10 \$	71,988.67
BLDG MAINT MECHANIC HVAC	50,908.83	3,894.52	10,689.60	6,109.06 \$	71,602.01
MAINTENANCE WORKER	50,851.34	3,890.13	10,689.60	6,102.16 \$	71,533.23
SENIOR MAINTENANCE WORKER	56,357.12	4,311.34	10,689.60	- \$	71,358.06
MOTOR EQUIPMENT OPERATOR	50,757.95	3,809.08	10,689.60	6,090.95 \$	71,347.58
DEPUTY TOWN CLERK (EXEMPT)	50,709.79	3,860.14	10,689.60	6,085.17 \$	71,344.70
SENIOR LAB.TECH.ENV.CHEM	56,233.69	4,301.88	3,901.08	6,748.04 \$	71,184.69
MAINTENANCE WORKER	50,528.98	3,865.46	10,689.60	6,063.48 \$	71,147.52
SENIOR MAINTENANCE WORKER	56,233.33	4,256.38	3,901.08	6,748.00 \$	71,138.79
LABORER	50,585.47	3,784.68	10,689.60	6,070.26 \$	71,130.01
LABORER	50,576.12	3,772.83	10,689.60	6,069.13 \$	71,107.68
PUBLIC SAFETY DISPATCHER	56,166.23	4,296.69	3,901.08	6,739.95 \$	71,103.95
PERSONNEL CLERK	50,496.48	3,843.81	10,689.60	6,059.58 \$	71,089.47
AUTOMOTIVE MECHANIC	56,085.30	4,281.54	3,901.08	6,730.24 \$	70,998.16
ASSISTANT PLUMBER	55,715.90	4,235.23	3,901.08	6,685.91 \$	70,538.12
AUTOMOTIVE MECHANIC	50,004.71	3,825.34	10,689.60	6,000.57 \$	70,520.22
MAINTENANCE WORKER	50,023.55	3,752.87	10,689.60	6,002.83 \$	70,468.85
LABORER	55,655.05	4,222.49	3,901.08	6,678.61 \$	70,457.23
MOTOR EQUIPMENT OPERATOR	49,865.06	3,814.70	10,689.60	5,983.81 \$	70,353.17
AUTOMOTIVE MECHANIC	49,639.28	3,797.38	10,689.60	5,956.71 \$	70,082.97
PUBLIC SAFETY DISPATCHER	58,532.65	4,477.74	OPT OUT	7,023.92 \$	70,034.31
PUBLIC SAFETY DISPATCHER	58,544.04	4,415.16	OPT OUT	7,025.28 \$	69,984.48
LABORER	49,551.71	3,716.80	10,689.60	5,946.21 \$	69,904.32
GEO.INFO.SYSTEMS ANALYST	55,105.19	4,215.51	3,901.08	6,612.62 \$	69,834.40
REAL PROPERTY APPRAISER	58,368.90	4,427.09	OPT OUT	7,004.27 \$	69,800.26
GEO.INFO.SYSTEMS ANALYST	55,090.48	4,163.63	3,901.08	6,610.86 \$	69,766.05
HEAVY MOTOR EQUIPMENT OPERATOR	49,296.85	3,697.27	10,689.60	5,915.62 \$	69,599.34
MAINTENANCE WORKER	49,253.33	3,693.98	10,689.60	5,910.40 \$	69,547.31
MAINTENANCE WORKER	54,852.08	4,196.26	3,901.08	6,582.25 \$	69,531.67
MOTOR EQUIPMENT OPERATOR	49,231.39	3,692.29	10,689.60	5,907.77 \$	69,521.05

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
SENIOR MAINTENANCE WORKER	49,216.04	3,624.37	10,689.60	5,905.92 \$	69,435.93
MAINTENANCE WORKER	49,117.83	3,683.60	10,689.60	5,894.14 \$	69,385.17
MAINTENANCE WORKER	49,011.40	3,615.21	10,689.60	5,881.37 \$	69,197.58
CURATOR EXHIBIT COLLECTIONS	48,916.36	3,719.13	10,689.60	5,869.96 \$	69,195.05
LABORER CREW CHIEF	48,849.22	3,736.97	10,689.60	5,861.91 \$	69,137.70
LABORER	48,797.49	3,628.57	10,689.60	5,855.70 \$	68,971.36
LABORER	48,694.02	3,725.12	10,689.60	5,843.28 \$	68,952.02
RIGHT-OF-WAY AGENT	48,668.49	3,455.35	10,689.60	5,840.22 \$	68,653.66
MAINTENANCE WORKER	48,429.47	3,704.85	10,689.60	5,811.54 \$	68,635.46
WORKING CREW CHIEF	48,369.00	3,700.20	10,689.60	5,804.28 \$	68,563.08
MAINTENANCE WORKER	54,062.98	4,099.71	3,901.08	6,487.56 \$	68,551.33
AUTOMOTIVE MECHANIC	57,278.67	4,381.80	OPT OUT	6,873.44 \$	68,533.91
ELECTRICIAN	53,481.36	4,091.30	10,689.60	- \$	68,262.26
MAINTENANCE WORKER	53,777.28	4,114.01	3,901.08	6,453.27 \$	68,245.64
LABORER	48,140.49	3,583.07	10,689.60	5,776.86 \$	68,190.02
DOG CONTROL OFFICER	47,944.87	3,667.75	10,689.60	5,753.38 \$	68,055.60
ASSISTANT PLUMBING INSPECTOR	47,921.96	3,665.97	10,689.60	5,750.64 \$	68,028.17
MAINTENANCE WORKER	47,837.36	3,659.55	10,689.60	5,740.48 \$	67,926.99
MAINTENANCE WORKER	47,779.52	3,655.17	10,689.60	5,733.54 \$	67,857.83
MAINTENANCE WORKER	53,338.33	4,080.37	3,901.08	6,400.60 \$	67,720.38
MAINTENANCE WORKER	53,113.55	4,063.13	3,901.08	6,373.63 \$	67,451.39
LABORER CREW CHIEF	47,342.40	3,621.65	10,689.60	5,681.09 \$	67,334.74
MOTOR EQUIPMENT OPERATOR	47,401.03	3,552.30	10,689.60	5,688.12 \$	67,331.05
MAINTENANCE WORKER	47,310.20	3,545.36	10,689.60	5,677.22 \$	67,222.38
POLICE OFFICER	47,946.37	3,570.65	3,901.08	11,507.13 \$	66,925.23
SR. YOUTH SERVICE PROG.COORD.	52,762.97	3,883.37	3,901.08	6,331.56 \$	66,878.98
LABORER CREW CHIEF	46,929.21	3,590.02	10,689.60	5,631.51 \$	66,840.34
LABORER CREW CHIEF	52,559.69	4,020.79	3,901.08	6,307.16 \$	66,788.72
MAINTENANCE WORKER	46,857.34	3,584.61	10,689.60	5,622.88 \$	66,754.43
ASSISTANT ELECTRICAL INSPECTOR	46,743.34	3,520.29	10,689.60	5,609.20 \$	66,562.43
POLICE OFFICER	47,620.13	3,607.39	3,901.08	11,428.83 \$	66,557.43
MASON	52,239.99	3,996.34	3,901.08	6,268.80 \$	66,406.21
MAINTENANCE WORKER	46,452.29	3,553.62	10,689.60	5,574.27 \$	66,269.78
CASE MANAGER TOWN/VILLAGE COUR	46,534.19	3,448.98	10,689.60	5,584.10 \$	66,256.87
MAINTENANCE WORKER	46,410.68	3,550.42	10,689.60	5,569.28 \$	66,219.98

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
LABORER CREW CHIEF	46,174.29	3,532.35	10,689.60	5,540.91 \$	65,937.15
POLICE OFFICER	46,913.60	3,553.32	3,901.08	11,259.26 \$	65,627.26
MOTOR EQUIPMENT OPERATOR	45,942.48	3,440.69	10,689.60	5,513.10 \$	65,585.87
SENIOR MAINTENANCE WORKER	45,749.40	3,499.77	10,689.60	5,489.93 \$	65,428.70
MOTOR EQUIPMENT OPERATOR	45,797.19	3,429.58	10,689.60	5,495.66 \$	65,412.03
WWTP OPERATOR TRAINEE	45,824.40	3,394.72	10,689.60	5,498.93 \$	65,407.65
MAINTENANCE WORKER	45,752.82	3,401.12	10,689.60	5,490.34 \$	65,333.88
MAINTENANCE WORKER	45,641.84	3,491.71	10,689.60	5,477.02 \$	65,300.17
PRINCIPAL CLERK TYPIST	45,558.78	3,485.26	10,689.60	5,467.05 \$	65,200.69
DEPUTY TOWN CLERK	45,551.71	3,410.82	10,689.60	5,466.21 \$	65,118.34
MAINTENANCE WORKER	51,094.50	3,905.27	3,901.08	6,131.34 \$	65,032.19
MAINTENANCE WORKER	45,375.01	3,471.29	10,689.60	5,445.00 \$	64,980.90
MOTOR EQUIPMENT OPERATOR	45,435.21	3,376.34	10,689.60	5,452.23 \$	64,953.38
COMMUNITY CENTER MANAGER	45,343.38	3,468.77	10,689.60	5,441.21 \$	64,942.96
MAINTENANCE WORKER	50,860.09	3,890.77	3,901.08	6,103.21 \$	64,755.15
LABORER	50,828.22	3,888.39	3,901.08	6,099.39 \$	64,717.08
MAINTENANCE WORKER	54,084.33	4,101.58	OPT OUT	6,490.12 \$	64,676.03
LABORER	50,797.95	3,863.41	3,901.08	6,095.75 \$	64,658.19
LABORER CREW CHIEF	54,021.45	4,132.66	OPT OUT	6,482.57 \$	64,636.68
SENIOR MAINTENANCE WORKER	53,961.45	4,128.02	OPT OUT	6,475.37 \$	64,564.84
PRINCIPAL CLERK TYPIST	50,635.45	3,873.57	3,901.08	6,076.25 \$	64,486.35
MOTOR EQUIPMENT OPERATOR	44,981.24	3,291.59	10,689.60	5,397.75 \$	64,360.18
LABORER	50,544.69	3,830.55	3,901.08	6,065.36 \$	64,341.68
ASSISTANT PLANNER	50,463.64	3,819.93	3,901.08	6,055.64 \$	64,240.29
MAINTENANCE WORKER	44,696.66	3,345.42	10,689.60	5,363.60 \$	64,095.28
MAINTENANCE WORKER	44,634.43	3,414.64	10,689.60	5,356.13 \$	64,094.80
MAINTENANCE WORKER	44,644.04	3,341.37	10,689.60	5,357.28 \$	64,032.29
LABORER	50,121.56	3,790.02	3,901.08	6,014.59 \$	63,827.25
MAINTENANCE WORKER	44,374.60	3,394.80	10,689.60	5,324.95 \$	63,783.95
DIRECTOR OF VOLUNTEERS	44,314.73	3,390.08	10,689.60	5,317.77 \$	63,712.18
MOTOR EQUIPMENT OPERATOR	44,313.35	3,316.08	10,689.60	5,317.60 \$	63,636.63
MAINTENANCE WORKER	44,178.92	3,379.81	10,689.60	5,301.47 \$	63,549.80
SUPERVISING ACCOUNTANT	44,132.57	3,302.28	10,689.60	5,295.91 \$	63,420.36
MOTOR EQUIPMENT OPERATOR	52,764.31	4,036.50	OPT OUT	6,331.72 \$	63,132.53
SR.WASTEWATER TREAT.PLANT OP.	48,682.19	3,724.22	10,689.60	- \$	63,096.01

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
RECREATION LEADER SR.CITIZENS	43,944.75	3,148.65	10,689.60	5,273.37 \$	63,056.37
DOG CONTROL OFFICER	49,408.36	3,779.75	3,901.08	5,929.00 \$	63,018.19
LABORER	43,709.31	3,269.85	10,689.60	5,245.12 \$	62,913.88
RECREATION LEADER SR.CITIZENS	43,625.42	3,337.38	10,689.60	5,235.05 \$	62,887.45
RECREATION LEADER SR.CITIZENS	43,389.19	3,245.40	10,689.60	5,206.70 \$	62,530.89
LABORER	43,386.80	3,245.18	10,689.60	5,206.42 \$	62,528.00
LABORER	49,020.85	3,715.01	3,901.08	5,882.50 \$	62,519.44
RECREATION LEADER SR.CITIZENS	43,361.71	3,243.27	10,689.60	5,203.41 \$	62,497.99
PRINCIPAL CLERK TYPIST	43,336.84	3,228.71	10,689.60	5,200.42 \$	62,455.57
PRINCIPAL CLERK TYPIST	43,261.45	3,275.32	10,689.60	5,191.37 \$	62,417.74
LABORER	43,289.16	3,200.79	10,689.60	5,194.70 \$	62,374.25
LABORER	43,232.84	3,191.82	10,689.60	5,187.94 \$	62,302.20
LABORER	48,589.33	3,679.44	3,901.08	5,830.72 \$	62,000.57
MAINTENANCE WORKER	51,784.59	3,961.49	OPT OUT	6,214.15 \$	61,960.23
PRINCIPAL CLERK TYPIST	42,760.05	3,271.17	10,689.60	5,131.21 \$	61,852.03
PRINCIPAL CLERK TYPIST	42,635.00	3,230.38	10,689.60	5,116.20 \$	61,671.18
PRINCIPAL CLERK TYPIST	42,667.88	3,170.78	10,689.60	5,120.15 \$	61,648.41
LABORER	42,701.31	3,122.26	10,689.60	5,124.16 \$	61,637.33
COMPUTER SUPPORT TECHNICIAN	48,205.16	3,660.79	3,901.08	5,784.62 \$	61,551.65
ASST TO TOWN SUPERVISOR	42,591.14	3,147.36	10,689.60	5,110.94 \$	61,539.04
LABORER	42,492.87	3,139.83	10,689.60	5,099.14 \$	61,421.44
PRINCIPAL CLERK TYPIST	42,378.38	3,241.97	10,689.60	5,085.41 \$	61,395.36
LABORER	42,393.88	3,169.23	10,689.60	5,087.27 \$	61,339.98
LABORER	42,370.15	3,133.22	10,689.60	5,084.42 \$	61,277.39
LABORER	42,260.14	3,232.78	10,689.60	5,071.22 \$	61,253.74
MAINTENANCE WORKER	47,967.29	3,628.98	3,901.08	5,756.07 \$	61,253.42
POLICE COMPLAINT WRITER	42,191.82	3,227.66	10,689.60	5,063.02 \$	61,172.10
LABORER	42,234.95	3,157.04	10,689.60	5,068.19 \$	61,149.78
RECREATION LEADER SR.CITIZENS	42,317.86	3,044.87	10,689.60	5,078.14 \$	61,130.47
JUNIOR ENGINEER	51,090.09	3,908.43	OPT OUT	6,130.81 \$	61,129.33
PRINCIPAL CLERK TYPIST	42,150.82	2,997.67	10,689.60	5,058.10 \$	60,896.19
ACCOUNTANT	47,434.64	3,601.71	3,901.08	5,692.16 \$	60,629.59
LABORER	47,375.09	3,597.17	3,901.08	5,685.01 \$	60,558.35
MAINTENANCE WORKER	50,430.05	3,782.88	OPT OUT	6,051.61 \$	60,264.54
LABORER	50,310.58	3,848.82	OPT OUT	6,037.27 \$	60,196.67

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
PROGRAM COORD (SR CITIZENS)	47,058.92	3,572.96	3,901.08	5,647.07 \$	60,180.03
LABORER	41,262.20	3,045.67	10,689.60	4,951.46 \$	59,948.93
EXHIBIT DESIGNER	46,476.32	3,555.48	3,901.08	5,577.16 \$	59,510.04
MAINTENANCE WORKER	51,459.12	3,936.62	3,901.08	- \$	59,296.82
RECREATION SUPERVISOR	46,314.57	3,516.08	3,901.08	5,557.75 \$	59,289.48
WORKING CREW CHIEF	49,493.85	3,786.27	OPT OUT	5,939.26 \$	59,219.38
WWTP OPERATOR TRAINEE	46,253.79	3,497.88	3,901.08	5,550.45 \$	59,203.20
MAINTENANCE WORKER	46,055.39	3,523.21	3,901.08	5,526.65 \$	59,006.33
PARALEGAL	49,185.68	3,722.90	OPT OUT	5,902.28 \$	58,810.86
CURATOR EXHIBIT COLLECTIONS	49,025.00	3,750.45	OPT OUT	5,883.00 \$	58,658.45
ASST CODE ENFORCEMENT OFFICER	48,777.59	3,731.48	OPT OUT	5,853.31 \$	58,362.38
SENIOR ACCOUNT CLERK TYPIST	39,728.51	2,888.84	10,689.60	4,767.42 \$	58,074.37
SENIOR CLERK TYPIST	39,505.87	3,022.21	10,689.60	4,740.70 \$	57,958.38
LABORER CREW CHIEF	48,298.76	3,694.84	OPT OUT	5,795.85 \$	57,789.45
PRINCIPAL CLERK TYPIST	44,953.54	3,438.95	3,901.08	5,394.42 \$	57,687.99
PROGRAM LEADER - YOUTH	39,221.15	3,000.40	10,689.60	4,706.54 \$	57,617.69
LABORER	39,296.66	2,895.36	10,689.60	4,715.60 \$	57,597.22
ENV HEALTH/SAFETY COORD	48,055.93	3,676.25	OPT OUT	5,766.71 \$	57,498.89
LABORER	44,775.52	3,398.33	3,901.08	5,373.06 \$	57,447.99
SENIOR CLERK TYPIST	38,865.72	2,892.63	10,689.60	4,663.89 \$	57,111.84
SENIOR ACCOUNT CLERK	38,610.94	2,879.90	10,689.60	4,633.31 \$	56,813.75
DEPUTY TOWN ATTORNEY	47,441.83	3,629.30	NONE	5,693.02 \$	56,764.15
DEPUTY TOWN ATTORNEY	47,441.73	3,629.30	NONE	5,693.01 \$	56,764.04
MAINTENANCE WORKER	43,851.80	3,354.83	3,901.08	5,262.22 \$	56,369.93
ASSIST CURATOR EXHIBIT COLLECT	38,158.60	2,919.04	10,689.60	4,579.03 \$	56,346.27
MOTOR EQUIPMENT OPERATOR	43,791.17	3,350.01	3,901.08	5,254.94 \$	56,297.20
LABORER	43,730.98	3,228.38	3,901.08	5,247.72 \$	56,108.16
SENIOR CLERK TYPIST	38,018.64	2,813.27	10,689.60	4,562.24 \$	56,083.75
PRINCIPAL CLERK TYPIST	43,560.05	3,309.62	3,901.08	5,227.21 \$	55,997.96
SENIOR CLERK TYPIST	37,575.69	2,874.66	10,689.60	4,509.08 \$	55,649.03
SENIOR CLERK TYPIST	37,575.73	2,760.94	10,689.60	4,509.09 \$	55,535.36
SENIOR CLERK TYPIST	37,408.51	2,760.37	10,689.60	4,489.02 \$	55,347.50
SENIOR CLERK TYPIST	37,338.61	2,782.59	10,689.60	4,480.63 \$	55,291.43
SENIOR CLERK TYPIST	37,322.78	2,723.93	10,689.60	4,478.73 \$	55,215.04
PRINCIPAL CLERK TYPIST	42,839.03	3,277.22	3,901.08	5,140.68 \$	55,158.01

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
ACCOUNT CLERK TYPIST	37,158.60	2,768.82	10,689.60	4,459.03 \$	55,076.05
ACCOUNT CLERK TYPIST	37,310.98	2,594.80	10,689.60	4,477.32 \$	55,072.70
LABORER	42,733.00	3,269.09	3,901.08	5,127.96 \$	55,031.13
YOUTH SERV.PROGRAM COORDINATOR	42,698.92	3,266.48	3,901.08	5,123.87 \$	54,990.35
PRINCIPAL ACCT CLERK TYPIST	45,828.55	3,505.87	OPT OUT	5,499.43 \$	54,833.85
PRINCIPAL CLERK TYPIST	42,567.99	3,256.46	3,901.08	5,108.16 \$	54,833.69
MOTOR EQUIPMENT OPERATOR	42,480.34	3,195.57	3,901.08	5,097.64 \$	54,674.63
DIRECTOR OF VOLUNTEERS	45,649.68	3,452.42	OPT OUT	5,477.96 \$	54,580.06
FOOD SERVICE MANAGER	45,585.28	3,480.54	OPT OUT	5,470.23 \$	54,536.05
COOK	36,536.63	2,725.25	10,689.60	4,384.40 \$	54,335.88
POLICE COMPLAINT WRITER	42,103.19	3,220.86	3,901.08	5,052.38 \$	54,277.51
PRINCIPAL CLERK TYPIST	41,985.52	3,211.88	3,901.08	5,038.26 \$	54,136.74
LABORER	41,565.64	3,152.81	3,901.08	4,987.88 \$	53,607.41
RECORDS INVENTORY CLERK	35,885.86	2,671.39	10,689.60	4,306.30 \$	53,553.15
RECREATION ATTENDANT	41,488.03	3,133.34	3,901.08	4,978.56 \$	53,501.01
LABORER	35,596.77	2,621.60	10,689.60	4,271.61 \$	53,179.58
PROJECT COORD.ELDERLY SERVICE	40,765.21	3,118.43	3,901.08	4,891.83 \$	52,676.55
PROGRAM LEADER - YOUTH	40,491.21	3,064.46	3,901.08	4,858.95 \$	52,315.70
ASSISTANT ACCOUNTANT	40,425.69	3,017.10	3,901.08	4,851.08 \$	52,194.95
LABORER	43,546.66	3,331.35	OPT OUT	5,225.60 \$	52,103.61
PRINCIPAL CLERK TYPIST	43,520.07	3,329.30	OPT OUT	5,222.41 \$	52,071.78
PRINCIPAL CLERK TYPIST	43,477.02	3,326.03	OPT OUT	5,217.24 \$	52,020.29
LABORER	34,564.84	2,494.80	10,689.60	4,147.78 \$	51,897.02
LABORER	43,153.15	3,297.18	OPT OUT	5,178.38 \$	51,628.71
LABORER	39,929.85	2,999.67	3,901.08	4,791.58 \$	51,622.18
SENIOR CLERK TYPIST	34,225.24	2,485.45	10,689.60	4,107.03 \$	51,507.32
ACCOUNT CLERK TYPIST	39,871.37	2,915.85	3,901.08	4,784.56 \$	51,472.86
LABORER	43,015.56	3,282.48	OPT OUT	5,161.87 \$	51,459.91
PUBLIC RELATIONS COOR. YOUTH	43,008.56	3,244.94	OPT OUT	5,161.03 \$	51,414.53
ASSESSMENT CLERK	33,829.65	2,494.97	10,689.60	4,059.56 \$	51,073.78
LABORER	42,527.67	3,253.26	OPT OUT	5,103.32 \$	50,884.25
REAL PROPERTY APPRAISAL TECH.	42,468.57	3,248.86	OPT OUT	5,096.23 \$	50,813.66
CLERK TYPIST	33,525.81	2,564.76	10,689.60	4,023.10 \$	50,803.27
SENIOR CLERK TYPIST	33,514.84	2,489.98	10,689.60	4,021.78 \$	50,716.20
CLERK TYPIST	33,522.96	2,455.15	10,689.60	4,022.76 \$	50,690.47

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
CLERK TYPIST	33,525.81	2,348.21	10,689.60	4,023.10 \$	50,586.72
PROGRAM LEADER - YOUTH	39,034.57	2,959.12	3,901.08	4,684.15 \$	50,578.92
CLERK TYPIST	33,290.62	2,472.81	10,689.60	3,994.87 \$	50,447.90
SENIOR CLERK TYPIST	33,024.29	2,472.30	10,689.60	3,962.91 \$	50,149.10
CLERK TYPIST	33,084.95	2,373.35	10,689.60	3,970.19 \$	50,118.09
SENIOR CLERK TYPIST	32,959.41	2,382.67	10,689.60	3,955.13 \$	49,986.81
COOK	38,384.87	2,909.34	3,901.08	4,606.18 \$	49,801.47
CLERK TYPIST	32,900.09	2,181.26	10,689.60	3,948.01 \$	49,718.96
ASSIS.CURATOR ARCHIVES/BOOKS	38,258.60	2,899.88	3,901.08	4,591.03 \$	49,650.59
AUTOMOTIVE MECHANIC HELPER	41,438.13	3,170.02	OPT OUT	4,972.58 \$	49,580.73
SR REFUSE CONTROL OFFICER	35,973.42	2,729.53	10,689.60	\$	49,392.55
PROGRAM LEADER - YOUTH	37,990.84	2,865.75	3,901.08	4,558.90 \$	49,316.57
PROGRAM LEADER - YOUTH	41,090.40	3,143.42	OPT OUT	4,930.85 \$	49,164.67
PROGRAM LEADER - YOUTH	41,044.30	3,139.85	OPT OUT	4,925.32 \$	49,109.47
SENIOR CLERK TYPIST	37,598.96	2,876.45	3,901.08	4,511.88 \$	48,888.37
SENIOR CLERK TYPIST	37,517.62	2,870.22	3,901.08	4,502.11 \$	48,791.03
LABORER	40,713.61	3,114.55	OPT OUT	4,885.63 \$	48,713.79
SECRETARY TO SUPERVISOR	37,049.28	2,839.67	3,901.08	4,445.91 \$	48,235.94
ASSISTANT ACCOUNTANT	31,366.37	1,953.34	10,689.60	3,763.96 \$	47,773.27
SENIOR CLERK TYPIST	36,472.67	2,763.09	3,901.08	4,376.72 \$	47,513.56
SENIOR CLERK TYPIST	36,235.10	2,772.07	3,901.08	4,348.21 \$	47,256.46
SENIOR CLERK TYPIST	36,084.17	2,693.46	3,901.08	4,330.10 \$	47,008.81
CLERK TYPIST	30,379.21	2,158.94	10,689.60	3,645.51 \$	46,873.26
COMPUTER SUPPORT TECHNICIAN	30,201.84	2,291.93	10,689.60	3,624.22 \$	46,807.59
SENIOR CLERK TYPIST	39,008.73	2,844.95	OPT OUT	4,681.05 \$	46,534.73
SENIOR CLERK TYPIST	38,808.60	2,969.01	OPT OUT	4,657.03 \$	46,434.64
ACCOUNT CLERK TYPIST	38,758.67	2,965.18	OPT OUT	4,651.04 \$	46,374.89
SENIOR CLERK TYPIST	38,685.08	2,959.49	OPT OUT	4,642.21 \$	46,286.78
CLERK TYPIST	29,806.29	2,010.18	10,689.60	3,576.75 \$	46,082.82
CASE MANAGER SENIOR SERVICES	35,159.74	2,649.20	3,901.08	4,219.17 \$	45,929.19
ENGINEER ASSISTANT	34,932.76	2,638.58	3,901.08	4,191.93 \$	45,664.35
ENGINEER ASSISTANT	38,021.24	2,908.66	OPT OUT	4,562.55 \$	45,492.45
SENIOR CLERK TYPIST	38,008.68	2,907.81	OPT OUT	4,561.04 \$	45,477.53
CLERK TYPIST	34,548.85	2,602.52	3,901.08	4,145.86 \$	45,198.31
LABORER	34,205.02	2,604.40	3,901.08	4,104.60 \$	44,815.10

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
MUSEUM AIDE	33,813.40	2,539.47	3,901.08	4,057.61 \$	44,311.56
MUSEUM AIDE	33,713.40	2,579.01	3,901.98	4,045.61 \$	44,240.00
LABORER	33,532.07	2,538.24	3,901.08	4,023.85 \$	43,995.24
MUSEUM AIDE	33,463.40	2,519.43	3,901.08	4,015.61 \$	43,899.52
CLERK TYPIST	33,195.53	2,500.97	3,901.08	3,983.46 \$	43,581.04
CLERK TYPIST	33,194.43	2,481.49	3,901.08	3,983.33 \$	43,560.33
CLERK TYPIST	33,015.85	2,453.75	3,901.08	3,961.90 \$	43,332.58
CLERK	32,417.13	2,439.45	3,901.08	3,890.06 \$	42,647.72
CLERK TYPIST	32,338.21	2,348.67	3,901.08	3,880.59 \$	42,468.55
SENIOR CLERK TYPIST	35,151.10	2,689.08	OPT OUT	4,218.13 \$	42,058.31
CLERK TYPIST	34,515.57	2,640.48	OPT OUT	4,141.87 \$	41,297.92
COUNCILMAN	25,403.49	1,869.44	10,689.60	3,048.42 \$	41,010.95
COUNCILMAN	25,403.49	1,869.44	10,689.60	3,048.42 \$	41,010.95
CLERK TYPIST	34,286.54	2,469.92	OPT OUT	4,114.38 \$	40,870.84
RECREATION ATTENDANT	27,608.30	2,001.16	10,689.60	- \$	40,299.06
ASSISTANT POLICE CHIEF	26,905.05	2,058.23	10,689.60	- \$	39,652.88
SENIOR CLERK TYPIST	33,037.48	2,519.53	OPT OUT	3,964.50 \$	39,521.51
CLERK	32,985.25	2,523.39	OPT OUT	3,958.23 \$	39,466.87
CLERK TYPIST	33,015.71	2,447.12	OPT OUT	3,961.89 \$	39,424.72
POLICE OFFICER	26,891.97	2,042.03	3,901.08	6,454.07 \$	39,289.15
EXECUTIVE DIRECTOR YOUTH BOARD	26,408.35	2,018.79	10,689.60	- \$	39,116.74
CLERK TYPIST	32,603.57	2,494.10	OPT OUT	3,912.43 \$	39,010.10
WATCH ATTENDANT	29,261.12	2,184.32	3,901.08	3,511.33 \$	38,857.85
CLERK TYPIST	32,475.92	2,484.33	OPT OUT	3,897.11 \$	38,857.36
PROGRAM LEADER - YOUTH	22,903.13	1,675.03	10,689.60	2,748.38 \$	38,016.14
W.W. TREATMENT PLANT MAINT-SUP	24,847.92	1,899.42	10,689.60	- \$	37,436.94
CLERK TYPIST	31,200.91	2,386.81	OPT OUT	3,744.11 \$	37,331.83
CASE MANAGER SENIOR SERVICES	22,186.34	1,678.71	10,689.60	2,662.36 \$	37,217.01
POLICE OFFICER	19,353.89	1,438.89	10,689.60	4,644.93 \$	36,127.31
POLICE OFFICER	23,739.22	1,797.38	3,901.08	5,697.41 \$	35,135.09
COUNCILMAN	25,403.49	1,943.40	3,901.08	3,048.42 \$	34,296.39
CODE ENFORCEMENT OFFICER	31,704.56	2,425.39	NONE	- \$	34,129.95
LABORER	24,285.83	1,830.88	3,901.08	2,914.30 \$	32,932.09
LIEUTENANT OF DETECTIVES	20,166.68	1,542.75	10,689.60	- \$	32,399.03
WWTP OPERATOR TRAINEE	17,646.45	1,313.19	10,689.60	2,117.57 \$	31,766.81

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
DETECTIVE SERGEANT	19,304.78	1,476.82	10,689.60	- \$	31,471.20
COUNCILMAN	25,403.49	1,916.34	3,901.08	- \$	31,220.91
COUNCILMAN	25,403.49	1,940.03	NONE	3,048.42 \$	30,391.94
POLICE OFFICER	19,353.89	1,465.34	3,901.08	4,644.93 \$	29,365.24
POLICE OFFICER	19,353.89	1,465.34	3,901.08	4,644.93 \$	29,365.24
POLICE OFFICER	19,353.89	1,465.34	3,901.08	4,644.93 \$	29,365.24
POLICE OFFICER	19,353.89	1,462.41	3,901.08	4,644.93 \$	29,362.31
WORKING CREW CHIEF	23,064.36	1,764.43	3,901.08	- \$	28,729.87
SENIOR CLERK TYPIST	26,542.58	1,931.37	OPT OUT	- \$	28,473.95
AUTOMOTIVE MECHANIC	16,524.89	1,213.29	10,689.60	- \$	28,427.78
POLICE OFFICER	17,373.15		10,689.60	- \$	28,062.75
DETECTIVE	16,131.71	1,234.08	10,689.60	- \$	28,055.39
COUNCILMAN	25,484.01	1,949.55	NONE	- \$	27,433.56
POLICE OFFICER	15,172.55	1,160.70	10,689.60	- \$	27,022.85
POLICE OFFICER	19,982.72	1,528.67	OPT OUT	4,795.85 \$	26,307.24
DOMESTIC VIOLENCE ADVOCATE PT	21,390.20	1,636.37	NONE	2,566.82 \$	25,593.39
PROJECT COORD.ELDERLY SERVICE	21,385.64	1,636.01	NONE	2,566.28 \$	25,587.93
SOCIAL CASEWORKER-PT (SR.CITIZ	21,385.64	1,623.01	NONE	2,566.28 \$	25,574.93
DETECTIVE	13,628.82	1,042.61	10,689.60	- \$	25,361.03
DEPUTY TOWN ATTORNEY	20,681.38	1,582.13	NONE	2,481.77 \$	24,745.28
MOTOR EQUIPMENT OPERATOR	19,788.89	1,451.37	NONE	2,374.67 \$	23,614.93
SOCIAL CASEWORKER-PT (SR.CITIZ	21,385.64	1,636.01	NONE	- \$	23,021.65
SOCIAL CASEWORKER-PT (SR.CITIZ	21,385.64	1,636.01	NONE	- \$	23,021.65
SENIOR WASTEWATER FAC.MECHANIC	19,035.94	1,456.23	NONE	2,284.31 \$	22,776.48
PROGRAM LEADER-YTH-PT-SEASONAL	20,726.55	1,585.59	NONE	- \$	22,312.14
DEPUTY TOWN ATTORNEY	17,337.58	1,326.32	NONE	2,080.51 \$	20,744.41
PUBLIC RELATIONS COORD. - PT	17,171.44	1,313.68	NONE	2,060.57 \$	20,545.69
CASE MANAGER SENIOR SERVICES	16,998.75	1,300.41	OPT OUT	2,039.85 \$	20,339.01
CHILD CARE COORDINATOR	14,628.25	1,119.06	NONE	1,755.39 \$	17,502.70
POLICE DISPATCHER PT	14,347.62	1,097.57	NONE	1,721.71 \$	17,166.90
RECREATION LEADER SR. CIT.-PT	15,469.42	1,183.40	NONE	- \$	16,652.82
LABORER PT	14,039.18	1,074.02	NONE	- \$	15,113.20
LABORER PT	12,544.51	959.65	NONE	1,505.34 \$	15,009.50
LABORER PT	12,086.22	924.62	NONE	1,450.35 \$	14,461.19
CLERK PT	12,053.04	922.06	NONE	1,446.36 \$	14,421.46

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
CLERK PT	11,931.24	912.74	NONE	1,431.75 \$	14,275.73
CLERK PT	11,931.24	912.74	NONE	1,431.75 \$	14,275.73
CLERK PT	11,931.24	912.74	NONE	1,431.75 \$	14,275.73
CLERK PT	11,924.40	912.21	NONE	1,430.93 \$	14,267.54
WATCH ATTENDENT - PT	11,904.33	910.74	NONE	1,428.52 \$	14,243.59
CLERK PT	11,931.24	856.40	NONE	1,431.75 \$	14,219.39
SCHOOL CROSSING GUARD - PT	11,881.05	908.93	NONE	1,425.73 \$	14,215.71
LABORER PT	11,623.58	889.20	NONE	1,394.83 \$	13,907.61
COURT OFFICER-PT	12,916.12	988.11	NONE	- \$	13,904.23
LABORER PT	12,907.46	987.40	NONE	- \$	13,894.86
LABORER PT	11,583.66	886.17	NONE	1,390.04 \$	13,859.87
CLEANER PT	11,556.18	884.05	NONE	1,386.74 \$	13,826.97
CLEANER PT	11,556.18	884.05	NONE	1,386.74 \$	13,826.97
CLERK PT	11,252.75	860.72	NONE	1,350.33 \$	13,463.80
CLERK PT SEASONAL	12,483.41	954.98	NONE	- \$	13,438.39
KITCHEN HELPER PT	11,097.14	848.85	NONE	1,331.66 \$	13,277.65
CLERK PT	12,152.04	929.64	NONE	- \$	13,081.68
CLEANER PT	10,893.98	833.42	NONE	1,307.28 \$	13,034.68
SCHOOL CROSSING GUARD - PT	10,789.72	825.40	NONE	1,294.77 \$	12,909.89
CLERK PT	11,931.24	912.74	NONE	- \$	12,843.98
CLERK PT	11,931.24	912.74	NONE	- \$	12,843.98
CLERK PT	11,931.24	912.74	NONE	- \$	12,843.98
SCHOOL CROSSING GUARD - PT	10,709.58	819.28	NONE	1,285.15 \$	12,814.01
CLEANER PT	10,652.16	814.86	NONE	1,278.26 \$	12,745.28
CLERK PT	10,630.88	813.24	NONE	1,275.71 \$	12,719.83
LABORER PT	11,713.84	896.14	NONE	- \$	12,609.98
SCHOOL CROSSING GUARD - PT	11,627.17	889.49	NONE	- \$	12,516.66
LABORER PT	11,589.12	886.60	NONE	- \$	12,475.72
COURT OFFICER-PT	11,580.67	885.92	NONE	- \$	12,466.59
CLEANER PT	11,556.18	884.05	NONE	- \$	12,440.23
CLEANER PT	11,556.18	884.05	NONE	- \$	12,440.23
SCHOOL CROSSING GUARD - PT	11,481.37	878.33	NONE	- \$	12,359.70
CLERK PT	10,231.59	782.71	NONE	1,227.79 \$	12,242.09
WATCH ATTENDENT - PT	10,193.63	779.73	NONE	1,223.24 \$	12,196.60
PROGRAM LEADER - YOUTH	1,250.78	95.69	10,689.60	150.09 \$	12,186.16

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
CLERK PT	11,246.29	860.39	NONE	- \$	12,106.68
RECREATION ATTEND.PT SEASONAL	9,998.50	764.89	NONE	1,199.82 \$	11,963.21
POLICE DISPATCHER PT	10,778.72	824.59	NONE	- \$	11,603.31
KITCHEN HELPER PT	10,767.68	823.68	NONE	- \$	11,591.36
LABORER	9,652.20	738.40	NONE	1,158.26 \$	11,548.86
CLERK PT	9,631.41	736.78	NONE	1,155.77 \$	11,523.96
CLERK PT	10,514.46	804.35	NONE	- \$	11,318.81
SCHOOL CROSSING GUARD - PT	10,513.23	804.27	NONE	- \$	11,317.50
POLICE DISPATCHER PT	10,456.33	799.95	NONE	- \$	11,256.28
CLERK PT	10,299.97	787.95	NONE	- \$	11,087.92
CLERK TYPIST	10,277.21	779.80	NONE	- \$	11,057.01
CLERK PT	10,051.12	768.88	NONE	- \$	10,820.00
CLERK PT	10,021.54	766.61	NONE	- \$	10,788.15
RECREATION ATTEND.PT SEASONAL	9,983.28	763.75	NONE	- \$	10,747.03
SCHOOL CROSSING GUARD - PT	8,926.50	682.85	NONE	1,071.18 \$	10,680.53
CLERK PT	9,917.26	758.63	NONE	- \$	10,675.89
SCHOOL CROSSING GUARD - PT	8,908.06	681.48	NONE	1,068.97 \$	10,658.51
COURT OFFICER-PT	9,864.82	754.64	NONE	- \$	10,619.46
WATCH ATTENDENT - PT	9,857.96	754.11	NONE	- \$	10,612.07
LIFEGUARD III PT (SEASONAL)	9,785.25	748.58	NONE	- \$	10,533.83
SCHOOL CROSSING GUARD - PT	9,776.06	747.89	NONE	- \$	10,523.95
SCHOOL CROSSING GUARD - PT	8,766.48	670.62	NONE	1,051.98 \$	10,489.08
RECREATION ATTENDANT PT	8,713.82	666.58	NONE	1,045.66 \$	10,426.06
POLICE DISPATCHER PT	8,681.29	664.13	NONE	1,041.75 \$	10,387.17
SCHOOL CROSSING GUARD - PT	8,562.44	654.99	NONE	1,027.49 \$	10,244.92
SCHOOL CROSSING GUARD - PT	8,539.92	653.33	NONE	1,024.79 \$	10,218.04
SCHOOL CROSSING GUARD - PT	8,513.66	651.29	NONE	1,021.64 \$	10,186.59
SCHOOL CROSSING GUARD - PT	8,486.38	649.22	NONE	1,018.37 \$	10,153.97
SCHOOL CROSSING GUARD - PT	8,421.20	644.24	NONE	1,010.54 \$	10,075.98
LABORER PT	8,394.35	642.16	NONE	1,007.32 \$	10,043.83
PROGRAM LEADER-YTH-PT-SEASONAL	9,230.10	706.10	NONE	- \$	9,936.20
LABORER PT	9,161.32	700.81	NONE	- \$	9,862.13
CLERK PT	9,131.03	698.49	NONE	- \$	9,829.52
SCHOOL CROSSING GUARD - PT	8,989.64	687.69	NONE	- \$	9,677.33
SCHOOL CROSSING GUARD - PT	8,078.98	618.06	NONE	969.48 \$	9,666.52

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
POLICE DISPATCHER PT	8,934.78	683.51	NONE	- \$	9,618.29
PRINCIPAL CLERK TYPIST	8,862.55	678.00	NONE	- \$	9,540.55
ASST WW TREAT PLANT CHEMIST	8,852.16	675.74	NONE	- \$	9,527.90
RECREATION ATTEND.PT SEASONAL	8,744.83	669.00	NONE	- \$	9,413.83
CLERK PT	8,646.07	661.42	NONE	- \$	9,307.49
RECREATION ATTENDANT PT	8,589.76	657.09	NONE	- \$	9,246.85
RECREATION SUPERVISOR - PT	8,565.22	655.23	NONE	- \$	9,220.45
TAX CLERK - PT	7,702.45	589.23	NONE	924.29 \$	9,215.97
CLEANER PT	8,540.90	653.44	NONE	- \$	9,194.34
RECREATION SUPERVISOR - PT	8,486.28	649.19	NONE	- \$	9,135.47
SCHOOL CROSSING GUARD - PT	8,439.91	645.65	NONE	- \$	9,085.56
CLERK PT	8,381.08	641.14	NONE	- \$	9,022.22
LABORER PT	7,524.58	575.64	NONE	902.95 \$	9,003.17
SCHOOL CROSSING GUARD - PT	8,350.92	638.85	NONE	- \$	8,989.77
SCHOOL CROSSING GUARD - PT	8,259.65	631.89	NONE	- \$	8,891.54
RECREATION ATTENDANT PT	8,149.83	623.43	NONE	- \$	8,773.26
POLICE ATTENDANT PT	8,081.10	618.21	NONE	- \$	8,699.31
CLERK PT	8,073.73	617.63	NONE	- \$	8,691.36
YOUTH ACTIVITY LDR PT SEASONAL	7,931.02	606.72	NONE	- \$	8,537.74
PROGRAM LEADER-YTH-PT-SEASONAL	7,920.66	605.93	NONE	- \$	8,526.59
LIFEGUARD III PT (SEASONAL)	7,905.16	604.74	NONE	- \$	8,509.90
LIFEGUARD III PT (SEASONAL)	7,874.01	602.35	NONE	- \$	8,476.36
CLERK PT	7,844.55	600.14	NONE	- \$	8,444.69
RECREATION ATTEND.PT SEASONAL	7,747.07	592.66	NONE	- \$	8,339.73
CLERK PT	6,947.40	531.49	NONE	833.69 \$	8,312.58
LABORER PT	6,890.10	527.11	NONE	826.81 \$	8,244.02
POLICE ATTENDANT PT	7,580.05	579.86	NONE	- \$	8,159.91
RECREATION LEADER PT	7,572.33	579.26	NONE	- \$	8,151.59
POLICE DISPATCHER PT	6,795.88	519.88	NONE	815.51 \$	8,131.27
CLERK PT	6,794.35	519.76	NONE	815.32 \$	8,129.43
RECREATION ATTENDANT PT	7,449.41	569.89	NONE	- \$	8,019.30
CLERK PT	7,277.36	556.68	NONE	- \$	7,834.04
RECREATION ATTEND.PT SEASONAL	7,264.74	555.74	NONE	- \$	7,820.48
RECREATION LEADER SR. CIT.-PT	6,447.18	493.24	NONE	773.66 \$	7,714.08
CLEANER PT	7,021.07	537.03	NONE	- \$	7,558.10

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTEND.PT SEASONAL	6,976.03	533.69	NONE	- \$	7,509.72
RECREATION ATTENDANT PT	6,923.49	529.64	NONE	- \$	7,453.13
RECREATION SUPERVISOR - PT	6,915.83	529.07	NONE	- \$	7,444.90
CLEANER PT	6,839.85	523.21	NONE	- \$	7,363.06
RECREATION LEADER SR. CIT.-PT	6,824.04	522.00	NONE	- \$	7,346.04
YOUTH ACTIVITY LDR PT SEASONAL	6,774.82	518.26	NONE	- \$	7,293.08
CLEANER PT	6,660.30	509.53	NONE	- \$	7,169.83
REC SPECIALIST-P.T.	6,554.22	501.44	NONE	- \$	7,055.66
LABORER PT (SEASONAL)	6,528.86	499.46	NONE	- \$	7,028.32
CLERK TYPIST	6,500.38	484.61	NONE	- \$	6,984.99
TAX CLERK - PT	6,445.29	493.09	NONE	- \$	6,938.38
WATCH ATTENDENT - PT	6,419.76	491.08	NONE	- \$	6,910.84
RECREATION ATTENDANT PT	6,381.32	488.16	NONE	- \$	6,869.48
RECREATION ATTEND.PT SEASONAL	6,348.41	485.64	NONE	- \$	6,834.05
RECREATION LEADER PT	6,344.32	485.35	NONE	- \$	6,829.67
PROGRAM LEADER-YTH-PT-SEASONAL	6,263.76	479.18	NONE	- \$	6,742.94
YOUTH ACTIVITIES LEADER - PT	6,244.72	477.74	NONE	- \$	6,722.46
RECREATION ATTEND.PT SEASONAL	6,158.20	471.12	NONE	- \$	6,629.32
YOUTH ACTIVITIES LEADER - PT	5,525.68	422.68	NONE	663.08 \$	6,611.44
RECREATION SUPERVISOR - PT	6,108.92	467.36	NONE	- \$	6,576.28
LABORER PT (SEASONAL)	6,029.61	461.22	NONE	- \$	6,490.83
POLICE DISPATCHER PT	5,979.64	457.47	NONE	- \$	6,437.11
POLICE DISPATCHER PT	5,692.96	435.50	NONE	- \$	6,128.46
YOUTH ACTIVITY LDR PT SEASONAL	5,115.41	391.31	NONE	613.85 \$	6,120.57
RECREATION ATTENDANT PT	5,649.54	432.17	NONE	- \$	6,081.71
YOUTH ACTIVITY LDR PT SEASONAL	5,079.50	388.59	NONE	609.54 \$	6,077.63
RECREATION ATTEND.PT SEASONAL	5,574.20	426.44	NONE	- \$	6,000.64
RECREATION ATTENDANT PT	5,537.15	423.58	NONE	- \$	5,960.73
RECREATION ATTENDANT PT	5,503.07	420.95	NONE	- \$	5,924.02
LIFEGUARD III PT (SEASONAL)	5,326.57	407.50	NONE	- \$	5,734.07
LABORER PT (SEASONAL)	5,316.03	406.64	NONE	- \$	5,722.67
LABORER PT	5,288.80	404.62	NONE	- \$	5,693.42
LABORER PT	5,272.42	403.34	NONE	- \$	5,675.76
RECREATION ATTENDANT PT	4,740.25	362.64	NONE	568.83 \$	5,671.72
RECREATION LEADER SR. CIT.-PT	5,253.98	401.92	NONE	- \$	5,655.90

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
LIFEGUARD III PT (SEASONAL)	5,239.48	400.80	NONE	- \$	5,640.28
RECREATION ATTENDANT PT	5,138.95	393.11	NONE	- \$	5,532.06
RECREATION ATTEND.PT SEASONAL	5,090.52	389.43	NONE	- \$	5,479.95
LABORER PT	5,080.38	388.63	NONE	- \$	5,469.01
RECREATION ATTENDANT PT	5,076.58	388.32	NONE	- \$	5,464.90
SCHOOL CROSSING GUARD - PT	4,522.93	346.02	NONE	542.75 \$	5,411.70
RECREATION ATTENDANT PT	5,009.80	383.23	NONE	- \$	5,393.03
RECREATION ATTEND.PT SEASONAL	4,962.26	379.56	NONE	- \$	5,341.82
RECREATION ATTENDANT PT	4,827.52	369.32	NONE	- \$	5,196.84
TAX CLERK - PT	4,808.89	367.89	NONE	- \$	5,176.78
RECREATION ATTENDANT PT	4,769.10	364.80	NONE	- \$	5,133.90
RECREATION ATTENDANT PT	4,700.15	359.56	NONE	- \$	5,059.71
POLICE ATTENDANT PT	4,672.71	357.45	NONE	- \$	5,030.16
RECREATION ATTENDANT PT	4,598.55	351.82	NONE	- \$	4,950.37
RECREATION ATTENDANT PT	4,588.90	351.03	NONE	- \$	4,939.93
CLERK PT SEASONAL	4,588.70	351.05	NONE	- \$	4,939.75
RECREATION LEADER PT	4,555.49	348.49	NONE	- \$	4,903.98
RECREATION ATTEND.PT SEASONAL	4,548.84	347.98	NONE	- \$	4,896.82
LABORER PT (SEASONAL)	4,532.84	346.78	NONE	- \$	4,879.62
RECREATION ATTENDANT PT	4,523.75	346.06	NONE	- \$	4,869.81
CLERK PT SEASONAL	4,521.08	345.84	NONE	- \$	4,866.92
RECREATION SUPERVISOR - PT	4,505.51	344.69	NONE	- \$	4,850.20
YOUTH ACTIVITY LDR PT SEASONAL	4,481.56	342.86	NONE	- \$	4,824.42
LABORER PT (SEASONAL)	4,467.32	341.76	NONE	- \$	4,809.08
RECREATION ATTEND.PT SEASONAL	4,403.06	336.81	NONE	- \$	4,739.87
RECREATION ATTENDANT PT	4,327.41	331.05	NONE	- \$	4,658.46
CLERK PT	4,324.45	330.82	NONE	- \$	4,655.27
RECREATION ATTEND.PT SEASONAL	4,312.83	329.97	NONE	- \$	4,642.80
RECREATION ATTENDANT PT	4,286.43	327.92	NONE	- \$	4,614.35
RECREATION ATTENDANT PT	4,227.76	323.41	NONE	- \$	4,551.17
POLICE ATTENDANT PT	3,791.60	290.11	NONE	454.99 \$	4,536.70
TAX CLERK - PT	3,775.21	288.84	NONE	453.03 \$	4,517.08
LIFEGUARD III PT (SEASONAL)	4,185.01	320.18	NONE	- \$	4,505.19
LABORER PT (SEASONAL)	4,175.60	319.43	NONE	- \$	4,495.03
SCHOOL CROSSING GUARD - PT	3,732.07	285.52	NONE	447.85 \$	4,465.44

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LABORER PT (SEASONAL)	4,109.82	314.40	NONE	- \$	4,424.22
RECREATION ATTENDANT PT	4,078.32	312.00	NONE	- \$	4,390.32
RECREATION ATTENDANT PT	4,072.70	311.55	NONE	- \$	4,384.25
RECREATION ATTENDANT PT	4,062.25	310.80	NONE	- \$	4,373.05
POLICE DISPATCHER PT	4,061.61	310.74	NONE	- \$	4,372.35
CLERK PT	4,044.04	309.38	NONE	- \$	4,353.42
YOUTH ACTIVITY LDR PT SEASONAL	3,638.35	278.31	NONE	436.60 \$	4,353.26
LABORER PT (SEASONAL)	4,043.23	309.29	NONE	- \$	4,352.52
RECREATION ATTEND.PT SEASONAL	4,023.70	307.79	NONE	- \$	4,331.49
YOUTH ACTIVITIES LEADER - PT	3,988.10	305.09	NONE	- \$	4,293.19
YOUTH ACTIVITY LDR PT SEASONAL	3,987.48	305.03	NONE	- \$	4,292.51
LABORER PT (SEASONAL)	3,943.56	301.70	NONE	- \$	4,245.26
LIFEGUARD III PT (SEASONAL)	3,919.57	299.87	NONE	- \$	4,219.44
CLERK PT SEASONAL	3,914.00	299.41	NONE	- \$	4,213.41
LABORER PT	3,903.84	298.66	NONE	- \$	4,202.50
LABORER PT (SEASONAL)	3,898.16	298.22	NONE	- \$	4,196.38
RECREATION ATTENDANT PT	3,893.75	297.85	NONE	- \$	4,191.60
LABORER PT (SEASONAL)	3,888.75	297.48	NONE	- \$	4,186.23
LABORER PT (SEASONAL)	3,878.59	296.70	NONE	- \$	4,175.29
TAX CLERK - PT	3,836.50	293.49	NONE	- \$	4,129.99
YOUTH ACTIVITY LDR PT SEASONAL	3,689.59	282.27	NONE	- \$	3,971.86
RECREATION ATTENDANT PT	3,674.55	281.11	NONE	- \$	3,955.66
LIFEGUARD II PT (SEASONAL)	3,621.29	277.01	NONE	- \$	3,898.30
RECREATION ATTENDANT PT	3,611.99	276.34	NONE	- \$	3,888.33
LIFEGUARD II PT (SEASONAL)	3,582.27	274.04	NONE	- \$	3,856.31
CLERK PT SEASONAL	3,580.00	273.89	NONE	- \$	3,853.89
LABORER PT (SEASONAL)	3,560.03	272.35	NONE	- \$	3,832.38
LIFEGUARD III PT (SEASONAL)	3,558.66	272.24	NONE	- \$	3,830.90
RECREATION SUPERVISOR - PT	3,554.48	271.92	NONE	- \$	3,826.40
RECREATION ATTENDANT PT	3,539.28	270.76	NONE	- \$	3,810.04
RECREATION ATTENDANT PT	3,532.35	270.23	NONE	- \$	3,802.58
RECREATION ATTEND.PT SEASONAL	3,513.06	268.72	NONE	- \$	3,781.78
LIFEGUARD II PT (SEASONAL)	3,477.38	266.02	NONE	- \$	3,743.40
RECREATION LEADER PT	3,464.60	265.05	NONE	- \$	3,729.65
RECREATION ATTEND.PT SEASONAL	3,463.60	264.97	NONE	- \$	3,728.57

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
CLERK PT SEASONAL	3,459.80	264.67	NONE	- \$	3,724.47
YOUTH ACTIVITY LDR PT SEASONAL	3,443.14	263.42	NONE	- \$	3,706.56
CLERK PT	3,433.70	262.66	NONE	- \$	3,696.36
LABORER PT (SEASONAL)	3,430.49	262.43	NONE	- \$	3,692.92
LIFEGUARD II PT (SEASONAL)	3,426.89	262.17	NONE	- \$	3,689.06
RECREATION ATTENDANT PT	3,415.17	261.24	NONE	- \$	3,676.41
WATCH ATTENDENT - PT	3,402.69	260.29	NONE	- \$	3,662.98
LABORER PT	3,391.31	259.44	NONE	- \$	3,650.75
RECREATION SPEC. 1-PT SEASONAL	3,341.21	255.59	NONE	- \$	3,596.80
RECREATION ATTENDANT PT	3,329.30	254.69	NONE	- \$	3,583.99
CLERK PT	3,319.04	253.92	NONE	- \$	3,572.96
POLICE ATTENDANT PT	3,311.76	253.39	NONE	- \$	3,565.15
LIFEGUARD II PT (SEASONAL)	3,310.39	253.24	NONE	- \$	3,563.63
RECREATION SPEC. 1-PT SEASONAL	2,963.27	226.66	NONE	355.59 \$	3,545.52
RECREATION ATTEND.PT SEASONAL	3,276.15	250.64	NONE	- \$	3,526.79
RECREATION ATTEND.PT SEASONAL	3,248.47	248.52	NONE	- \$	3,496.99
YOUTH ACTIVITY LDR PT SEASONAL	3,241.77	247.99	NONE	- \$	3,489.76
RECREATION ATTENDANT PT	3,239.42	247.85	NONE	- \$	3,487.27
RECREATION ATTEND.PT SEASONAL	3,210.08	245.58	NONE	- \$	3,455.66
CLEANER PT	3,205.87	245.23	NONE	- \$	3,451.10
LABORER PT (SEASONAL)	3,205.36	245.19	NONE	- \$	3,450.55
RECREATION ATTENDANT PT	3,199.84	244.79	NONE	- \$	3,444.63
RECREATION SPEC. 1-PT SEASONAL	3,198.04	244.63	NONE	- \$	3,442.67
RECREATION ATTENDANT PT	3,165.48	257.78	NONE	- \$	3,423.26
CLERK PT SEASONAL	3,176.17	242.97	NONE	- \$	3,419.14
LIFEGUARD II PT (SEASONAL)	3,161.47	241.85	NONE	- \$	3,403.32
POLICE DISPATCHER PT	2,831.92	216.66	NONE	339.83 \$	3,388.41
LIFEGUARD II PT (SEASONAL)	3,144.63	240.59	NONE	- \$	3,385.22
LIFEGUARD II PT (SEASONAL)	3,130.55	239.48	NONE	- \$	3,370.03
RECREATION ATTEND.PT SEASONAL	3,093.28	236.63	NONE	- \$	3,329.91
LIFEGUARD III PT (SEASONAL)	3,086.73	236.13	NONE	- \$	3,322.86
RECREATION SUPERVISOR - PT	3,083.67	235.92	NONE	- \$	3,319.59
LIFEGUARD II PT (SEASONAL)	3,064.03	234.38	NONE	- \$	3,298.41
LABORER PT	3,136.72	147.40	NONE	- \$	3,284.12
LIFEGUARD III PT (SEASONAL)	3,050.40	233.37	NONE	- \$	3,283.77

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
CLERK PT	3,000.00	229.46	NONE	- \$	3,229.46
CLERK PT SEASONAL	2,959.27	254.21	NONE	- \$	3,213.48
LABORER PT (SEASONAL)	2,982.64	228.16	NONE	- \$	3,210.80
LABORER PT (SEASONAL)	2,981.53	228.11	NONE	- \$	3,209.64
LIFEGUARD III PT (SEASONAL)	2,672.20	204.42	NONE	320.66 \$	3,197.28
YOUTH ACTIVITIES LEADER - PT	2,956.88	226.18	NONE	- \$	3,183.06
PROGRAM SUPERVISOR YTH PT	2,950.81	225.74	NONE	- \$	3,176.55
CLEANER PT	2,942.65	225.11	NONE	- \$	3,167.76
CLERK PT	2,936.72	224.65	NONE	- \$	3,161.37
CLERK PT SEASONAL	2,920.00	223.40	NONE	- \$	3,143.40
CLERK PT SEASONAL	2,916.97	223.16	NONE	- \$	3,140.13
RECREATION ATTENDANT PT	2,623.20	200.65	NONE	314.78 \$	3,138.63
LIFEGUARD II PT (SEASONAL)	2,903.22	222.08	NONE	- \$	3,125.30
YOUTH ACTIVITY LDR PT SEASONAL	2,896.24	221.56	NONE	- \$	3,117.80
RECREATION SPEC. 1-PT SEASONAL	2,827.37	216.29	NONE	- \$	3,043.66
LIFEGUARD III PT (SEASONAL)	2,804.48	214.55	NONE	- \$	3,019.03
LIFEGUARD II PT (SEASONAL)	2,782.77	212.88	NONE	- \$	2,995.65
CLEANER PT	2,781.08	212.74	NONE	- \$	2,993.82
LABORER PT (SEASONAL)	2,769.28	211.85	NONE	- \$	2,981.13
LIFEGUARD II PT (SEASONAL)	2,756.96	210.90	NONE	- \$	2,967.86
LABORER PT (SEASONAL)	2,734.17	209.15	NONE	- \$	2,943.32
LABORER PT (SEASONAL)	2,716.31	207.81	NONE	- \$	2,924.12
CLERK PT SEASONAL	2,708.02	207.17	NONE	- \$	2,915.19
CLERK PT SEASONAL	2,700.64	206.60	NONE	- \$	2,907.24
SCHOOL CROSSING GUARD - PT	2,403.17	183.83	NONE	288.38 \$	2,875.38
YOUTH ACTIVITIES LEADER - PT	2,659.13	203.42	NONE	- \$	2,862.55
LIFEGUARD II PT (SEASONAL)	2,635.40	201.61	NONE	- \$	2,837.01
LIFEGUARD II PT (SEASONAL)	2,633.20	201.44	NONE	- \$	2,834.64
RECREATION ATTENDANT PT	2,344.76	179.35	NONE	281.37 \$	2,805.48
LIFEGUARD II PT (SEASONAL)	2,585.39	197.78	NONE	- \$	2,783.17
LIFEGUARD II PT (SEASONAL)	2,310.90	176.78	NONE	277.31 \$	2,764.99
LIFEGUARD II PT (SEASONAL)	2,559.92	195.84	NONE	- \$	2,755.76
LABORER PT (SEASONAL)	2,558.30	195.70	NONE	- \$	2,754.00
LIFEGUARD III PT (SEASONAL)	2,555.14	195.48	NONE	- \$	2,750.62
TAX CLERK - PT	2,548.69	194.98	NONE	- \$	2,743.67

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
LIFEGUARD II PT (SEASONAL)	2,540.24	194.34	NONE	- \$	2,734.58
LIFEGUARD III PT (SEASONAL)	2,532.13	193.70	NONE	- \$	2,725.83
LIFEGUARD II PT (SEASONAL)	2,527.57	193.36	NONE	- \$	2,720.93
YOUTH ACTIVITY LDR PT SEASONAL	2,521.60	192.92	NONE	- \$	2,714.52
YOUTH ACTIVITY LDR PT SEASONAL	2,515.89	192.48	NONE	- \$	2,708.37
LIFEGUARD II PT (SEASONAL)	2,506.91	191.77	NONE	- \$	2,698.68
LIFEGUARD III PT (SEASONAL)	2,486.26	190.20	NONE	- \$	2,676.46
LIFEGUARD II PT (SEASONAL)	2,479.44	189.66	NONE	- \$	2,669.10
YOUTH ACTIVITY LDR PT SEASONAL	2,214.63	169.42	NONE	265.76 \$	2,649.81
LIFEGUARD II PT (SEASONAL)	2,459.99	188.19	NONE	- \$	2,648.18
RECREATION ATTEND.PT SEASONAL	2,445.34	187.06	NONE	- \$	2,632.40
RECREATION ATTEND.PT SEASONAL	2,441.52	186.78	NONE	- \$	2,628.30
RECREATION ATTEND.PT SEASONAL	2,432.44	186.08	NONE	- \$	2,618.52
CLEANER PT	2,439.72	153.61	NONE	- \$	2,593.33
YOUTH ACTIVITY LDR PT SEASONAL	2,399.55	183.56	NONE	- \$	2,583.11
LIFEGUARD II PT (SEASONAL)	2,364.43	180.87	NONE	- \$	2,545.30
LIFEGUARD III PT (SEASONAL)	2,338.77	178.91	NONE	- \$	2,517.68
LIFEGUARD II PT (SEASONAL)	2,332.82	178.46	NONE	- \$	2,511.28
LIFEGUARD III PT (SEASONAL)	2,322.12	177.64	NONE	- \$	2,499.76
YOUTH ACTIVITY LDR PT SEASONAL	2,314.88	177.08	NONE	- \$	2,491.96
RECREATION ATTENDANT PT	2,309.45	176.63	NONE	- \$	2,486.08
RECREATION ATTEND.PT SEASONAL	2,295.42	175.61	NONE	- \$	2,471.03
YOUTH ACTIVITY LDR PT SEASONAL	2,289.20	175.11	NONE	- \$	2,464.31
LABORER PT (SEASONAL)	2,285.86	174.86	NONE	- \$	2,460.72
LIFEGUARD II PT (SEASONAL)	2,283.90	174.72	NONE	- \$	2,458.62
RECREATION ATTEND.PT SEASONAL	2,268.71	173.55	NONE	- \$	2,442.26
CLERK PT SEASONAL	2,266.12	173.36	NONE	- \$	2,439.48
YOUTH ACTIVITY LDR PT SEASONAL	2,258.14	172.74	NONE	- \$	2,430.88
LIFEGUARD II PT (SEASONAL)	2,246.11	171.81	NONE	- \$	2,417.92
LIFEGUARD II PT (SEASONAL)	2,226.07	170.28	NONE	- \$	2,396.35
YOUTH ACTIVITY LDR PT SEASONAL	2,221.95	169.98	NONE	- \$	2,391.93
YOUTH ACTIVITY LDR PT SEASONAL	2,206.23	168.77	NONE	- \$	2,375.00
YOUTH ACTIVITY LDR PT SEASONAL	2,184.96	167.15	NONE	- \$	2,352.11
YOUTH ACTIVITY LDR PT SEASONAL	2,178.58	166.66	NONE	- \$	2,345.24
CLERK PT SEASONAL	2,166.92	165.76	NONE	- \$	2,332.68

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>TOA Retirement Contribution</u>	<u>Total</u>
YOUTH ACTIVITY LDR PT SEASONAL PROGRAM SUPERVISOR YTH PT	1,939.36	148.37	NONE	232.72 \$	2,320.45
RECREATION ATTEND.PT SEASONAL CLEANER PT	2,126.81	162.71	NONE	- \$	2,289.52
RECREATION ATTENDANT PT	2,126.57	162.69	NONE	- \$	2,289.26
YOUTH ACTIVITIES LEADER - PT	1,907.60	145.90	NONE	228.91 \$	2,282.41
CLERK PT SEASONAL	2,114.12	161.71	NONE	- \$	2,275.83
RECREATION ATTEND.PT SEASONAL	2,079.26	159.08	NONE	- \$	2,238.34
LIFEGUARD III PT (SEASONAL)	2,075.36	158.76	NONE	- \$	2,234.12
YOUTH ACTIVITY LDR PT SEASONAL	2,061.86	157.76	NONE	- \$	2,219.62
LIFEGUARD II PT (SEASONAL)	2,056.57	157.33	NONE	- \$	2,213.90
RECREATION ATTEND.PT SEASONAL	1,846.11	141.22	NONE	221.53 \$	2,208.86
RECREATION ATTEND.PT SEASONAL	1,833.72	140.28	NONE	220.05 \$	2,194.05
RECREATION ATTEND.PT SEASONAL	2,031.96	155.43	NONE	- \$	2,187.39
RECREATION ATTEND.PT SEASONAL	2,021.49	154.64	NONE	- \$	2,176.13
RECREATION ATTEND.PT SEASONAL	2,003.05	153.22	NONE	- \$	2,156.27
RECREATION ATTEND.PT SEASONAL	2,002.57	153.19	NONE	- \$	2,155.76
YOUTH ACTIVITY LDR PT SEASONAL	2,002.00	153.15	NONE	- \$	2,155.15
RECREATION ATTEND.PT SEASONAL	1,999.86	152.98	NONE	- \$	2,152.84
RECREATION ATTEND.PT SEASONAL	1,994.79	152.59	NONE	- \$	2,147.38
RECREATION ATTEND.PT SEASONAL	1,991.34	152.33	NONE	- \$	2,143.67
RECREATION ATTEND.PT SEASONAL	1,990.66	152.27	NONE	- \$	2,142.93
RECREATION ATTEND.PT SEASONAL	1,979.51	151.42	NONE	- \$	2,130.93
YOUTH ACTIVITY LDR PT SEASONAL	1,964.47	150.27	NONE	- \$	2,114.74
LIFEGUARD II PT (SEASONAL)	1,953.49	149.43	NONE	- \$	2,102.92
LIFEGUARD II PT (SEASONAL)	1,945.76	148.85	NONE	- \$	2,094.61
RECREATION ATTEND.PT SEASONAL	1,945.23	148.80	NONE	- \$	2,094.03
RECREATION ATTEND.PT SEASONAL	1,944.03	148.71	NONE	- \$	2,092.74
YOUTH ACTIVITY LDR PT SEASONAL	1,928.73	147.55	NONE	- \$	2,076.28
LIFEGUARD II PT (SEASONAL)	1,920.45	146.92	NONE	- \$	2,067.37
YOUTH ACTIVITIES LEADER - PT	1,912.94	146.34	NONE	- \$	2,059.28
RECREATION ATTEND.PT SEASONAL	1,907.75	145.96	NONE	- \$	2,053.71
RECREATION ATTEND.PT SEASONAL	1,712.43	131.00	NONE	205.49 \$	2,048.92
LABORER PT	1,901.00	145.44	NONE	- \$	2,046.44
YOUTH ACTIVITY LDR PT SEASONAL	1,897.04	145.11	NONE	- \$	2,042.15
LIFEGUARD II PT (SEASONAL)	1,892.12	144.74	NONE	- \$	2,036.86
YOUTH ACTIVITY LDR PT SEASONAL	1,870.38	143.09	NONE	- \$	2,013.47

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RECREATION ATTEND.PT SEASONAL	1,860.00	142.31	NONE	- \$	2,002.31
RECREATION ATTEND.PT SEASONAL	1,860.00	142.31	NONE	- \$	2,002.31
RECREATION ATTEND.PT SEASONAL	1,859.34	142.24	NONE	- \$	2,001.58
RECREATION ATTEND.PT SEASONAL	1,853.05	141.74	NONE	- \$	1,994.79
RECREATION ATTEND.PT SEASONAL	1,841.13	140.85	NONE	- \$	1,981.98
CLERK PT SEASONAL	1,840.67	140.81	NONE	- \$	1,981.48
BINGO INSPECTOR PT	1,830.78	140.03	NONE	- \$	1,970.81
RECREATION ATTEND.PT SEASONAL	1,822.99	139.45	NONE	- \$	1,962.44
RECREATION ATTEND.PT SEASONAL	1,822.99	139.45	NONE	- \$	1,962.44
RECREATION ATTEND.PT SEASONAL	1,812.32	138.64	NONE	- \$	1,950.96
RECREATION ATTEND.PT SEASONAL	1,807.08	138.24	NONE	- \$	1,945.32
RECREATION ATTEND.PT SEASONAL	1,782.24	136.33	NONE	- \$	1,918.57
RECREATION ATTEND.PT SEASONAL	1,770.08	135.40	NONE	- \$	1,905.48
RECREATION ATTEND.PT SEASONAL	1,762.72	134.85	NONE	- \$	1,897.57
RECREATION ATTEND.PT SEASONAL	1,744.32	133.43	NONE	- \$	1,877.75
RECREATION ATTEND.PT SEASONAL	1,741.64	133.23	NONE	- \$	1,874.87
RECREATION ATTEND.PT SEASONAL	1,740.64	133.16	NONE	- \$	1,873.80
RECREATION ATTEND.PT SEASONAL	1,731.84	132.48	NONE	- \$	1,864.32
RECREATION ATTEND.PT SEASONAL	1,719.58	131.55	NONE	- \$	1,851.13
RECREATION ATTEND.PT SEASONAL	1,712.43	131.00	NONE	- \$	1,843.43
RECREATION ATTEND.PT SEASONAL	1,712.43	131.00	NONE	- \$	1,843.43
RECREATION ATTEND.PT SEASONAL	1,712.43	131.00	NONE	- \$	1,843.43
LIFEGUARD II PT (SEASONAL)	1,710.51	130.86	NONE	- \$	1,841.37
RECREATION ATTEND.PT SEASONAL	1,709.73	130.80	NONE	- \$	1,840.53
RECREATION ATTEND.PT SEASONAL	1,703.85	130.34	NONE	- \$	1,834.19
RECREATION ATTEND.PT SEASONAL	1,701.71	130.18	NONE	- \$	1,831.89
RECREATION ATTEND.PT SEASONAL	1,695.76	129.72	NONE	- \$	1,825.48
RECREATION ATTEND.PT SEASONAL	1,695.75	129.72	NONE	- \$	1,825.47
LABORER PT (SEASONAL)	1,695.65	129.73	NONE	- \$	1,825.38
RECREATION ATTEND.PT SEASONAL	1,694.56	129.63	NONE	- \$	1,824.19
LIFEGUARD II PT (SEASONAL)	1,523.98	116.60	NONE	182.88 \$	1,823.46
RECREATION ATTEND.PT SEASONAL	1,687.40	129.09	NONE	- \$	1,816.49
RECREATION ATTEND.PT SEASONAL	1,687.41	129.08	NONE	- \$	1,816.49
RECREATION ATTEND.PT SEASONAL	1,686.91	129.06	NONE	- \$	1,815.97
RECREATION ATTEND.PT SEASONAL	1,684.48	128.85	NONE	- \$	1,813.33

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RECREATION ATTEND.PT SEASONAL	1,667.04	127.52	NONE	- \$	1,794.56
RECREATION ATTEND.PT SEASONAL	1,666.30	127.48	NONE	- \$	1,793.78
RECREATION ATTEND.PT SEASONAL	1,662.38	127.17	NONE	- \$	1,789.55
RECREATION ATTEND.PT SEASONAL	1,659.84	126.97	NONE	- \$	1,786.81
YOUTH ACTIVITY LDR PT SEASONAL	1,657.02	126.76	NONE	- \$	1,783.78
YOUTH ACTIVITIES LEADER - PT	1,648.93	126.15	NONE	- \$	1,775.08
RECREATION ATTEND.PT SEASONAL	1,633.78	124.97	NONE	- \$	1,758.75
RECREATION ATTEND.PT SEASONAL	1,626.67	124.44	NONE	- \$	1,751.11
YOUTH ACTIVITY LDR PT SEASONAL	1,623.07	124.15	NONE	- \$	1,747.22
RECREATION ATTEND.PT SEASONAL	1,612.33	123.34	NONE	- \$	1,735.67
RECREATION ATTEND.PT SEASONAL	1,612.33	123.34	NONE	- \$	1,735.67
RECREATION ATTEND.PT SEASONAL	1,612.33	123.34	NONE	- \$	1,735.67
LIFEGUARD II PT (SEASONAL)	1,608.65	123.06	NONE	- \$	1,731.71
LABORER PT (SEASONAL)	1,600.14	122.42	NONE	- \$	1,722.56
RECREATION ATTEND.PT SEASONAL	1,594.45	121.97	NONE	- \$	1,716.42
CLERK PT SEASONAL	1,585.77	121.30	NONE	- \$	1,707.07
WORKING CREW CHIEF	1,578.46	120.75	NONE	- \$	1,699.21
LABORER PT	1,572.83	120.33	NONE	- \$	1,693.16
CLERK PT SEASONAL	1,565.86	119.78	NONE	- \$	1,685.64
RECREATION ATTEND.PT SEASONAL	1,562.28	119.52	NONE	- \$	1,681.80
LIFEGUARD II PT (SEASONAL)	1,561.14	119.42	NONE	- \$	1,680.56
COURT OFFICER-PT	1,485.02	113.61	NONE	- \$	1,598.63
RECREATION ATTEND.PT SEASONAL	1,438.93	110.08	NONE	- \$	1,549.01
RECREATION ATTENDANT PT	1,434.67	109.75	NONE	- \$	1,544.42
YOUTH ACTIVITY LDR PT SEASONAL	1,422.86	108.85	NONE	- \$	1,531.71
LIFEGUARD II PT (SEASONAL)	1,377.08	105.34	NONE	- \$	1,482.42
RECREATION ATTEND.PT SEASONAL	1,376.38	105.30	NONE	- \$	1,481.68
RECREATION ATTEND.PT SEASONAL	1,351.35	103.38	NONE	- \$	1,454.73
LIFEGUARD II PT (SEASONAL)	1,350.51	103.33	NONE	- \$	1,453.84
RECREATION ATTENDANT PT	1,323.25	101.20	NONE	- \$	1,424.45
RECREATION LEADER SR. CIT.-PT	1,287.72	98.52	NONE	- \$	1,386.24
LABORER PT (SEASONAL)	1,284.76	98.28	NONE	- \$	1,383.04
SCHOOL CROSSING GUARD - PT	1,231.04	94.18	NONE	- \$	1,325.22
LABORER PT	1,173.12	89.75	NONE	- \$	1,262.87
CLERK PT	1,122.90	85.90	NONE	- \$	1,208.80

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RECREATION ATTEND.PT SEASONAL	1,116.14	85.40	NONE	- \$	1,201.54
CLERK PT SEASONAL	1,052.29	80.53	NONE	- \$	1,132.82
RECREATION ATTENDANT PT	1,014.82	77.63	NONE	- \$	1,092.45
LABORER PT (SEASONAL)	1,001.58	76.61	NONE	- \$	1,078.19
RECREATION ATTEND.PT SEASONAL	995.65	76.17	NONE	- \$	1,071.82
RECREATION ATTENDANT PT	977.40	74.78	NONE	- \$	1,052.18
CLERK PT	945.60	72.34	NONE	- \$	1,017.94
LIFEGUARD II PT (SEASONAL)	885.29	67.74	NONE	- \$	953.03
COURT OFFICER-PT	856.32	65.50	NONE	- \$	921.82
YOUTH ACTIVITIES LEADER - PT	838.80	64.13	NONE	- \$	902.93
LIFEGUARD II PT (SEASONAL)	811.55	62.09	NONE	- \$	873.64
RECREATION ATTEND.PT SEASONAL	793.66	60.72	NONE	- \$	854.38
LIFEGUARD II PT (SEASONAL)	778.52	59.56	NONE	- \$	838.08
LABORER PT (SEASONAL)	751.43	57.47	NONE	- \$	808.90
RECREATION ATTEND.PT SEASONAL	744.32	56.94	NONE	- \$	801.26
LIFEGUARD II PT (SEASONAL)	734.71	56.21	NONE	- \$	790.92
RECREATION ATTENDANT PT	730.91	55.91	NONE	- \$	786.82
RECREATION ATTEND.PT SEASONAL	718.58	54.98	NONE	- \$	773.56
LIFEGUARD II PT (SEASONAL)	717.89	54.92	NONE	- \$	772.81
RECREATION ATTEND.PT SEASONAL	708.78	54.22	NONE	- \$	763.00
YOUTH ACTIVITIES LEADER - PT	694.00	53.09	NONE	- \$	747.09
YOUTH ACTIVITIES LEADER - PT	683.26	52.27	NONE	- \$	735.53
RECREATION ATTEND.PT SEASONAL	670.31	51.28	NONE	- \$	721.59
YOUTH ACTIVITY LDR PT SEASONAL	666.00	43.50	NONE	- \$	709.50
POLICE DISPATCHER PT	614.31	47.00	NONE	- \$	661.31
LIFEGUARD II PT (SEASONAL)	612.72	46.87	NONE	- \$	659.59
RECREATION ATTEND.PT SEASONAL	611.32	46.76	NONE	- \$	658.08
POLICE DISPATCHER PT	582.40	44.55	NONE	- \$	626.95
RECREATION ATTEND.PT SEASONAL	556.28	42.55	NONE	- \$	598.83
RECREATION ATTENDANT PT	546.25	41.78	NONE	- \$	588.03
RECREATION ATTEND.PT SEASONAL	542.02	41.46	NONE	- \$	583.48
RECREATION ATTEND.PT SEASONAL	539.12	41.25	NONE	- \$	580.37
CLEANER PT	537.73	41.13	NONE	- \$	578.86
RECREATION ATTEND.PT SEASONAL	521.82	39.93	NONE	- \$	561.75
YOUTH ACTIVITY LDR PT SEASONAL	513.02	39.25	NONE	- \$	552.27

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CLERK PT SEASONAL	473.85	36.25	NONE	- \$	510.10
LIFEGUARD II PT (SEASONAL)	473.03	36.17	NONE	- \$	509.20
RECREATION ATTEND.PT SEASONAL	407.80	31.19	NONE	- \$	438.99
RECREATION ATTEND.PT SEASONAL	393.26	30.09	NONE	- \$	423.35
RECREATION ATTEND.PT SEASONAL	376.10	28.77	NONE	- \$	404.87
RECREATION ATTENDANT PT	352.33	26.97	NONE	- \$	379.30
RECREATION ATTEND.PT SEASONAL	347.39	26.58	NONE	- \$	373.97
WORKING CREW CHIEF	339.77	26.00	NONE	- \$	365.77
POLICE ATTENDANT PT	293.52	22.45	NONE	35.22 \$	351.19
RECREATION ATTEND.PT SEASONAL	257.60	19.71	NONE	- \$	277.31
LIFEGUARD II PT (SEASONAL)	153.18	11.72	NONE	- \$	164.90
LIFEGUARD II PT (SEASONAL)	93.61	7.17	NONE	- \$	100.78
YOUTH ACTIVITIES LEADER - PT	53.44	4.08	NONE	- \$	57.52
CLEANER PT	36.53	2.79	NONE	- \$	39.32
PROGRAM LEADER - YOUTH -PT	23.42	1.79	NONE	- \$	25.21
TOTAL	44,503,318.79	3,333,972.26	5,908,429.62	6,245,775.96 \$	59,991,496.63