

Resolution 2008-651 2012 Gross Wages and Benefits Estimate

Gross Earnings:

The following pay codes are included in the Gross Earnings column:

101 Regular Pay	140 Holiday Pay	141 Sold Vacation	190 Workers Compensation – Police	202 Overtime 1.5
203 Overtime 1.0	300 Longevity	440 Adjustments	445 Out of Class	500 Stand By
510 Taxable Mileage	520 Incentive	530 Pump Time	570 Shift Differential	580 Hazard Pay
581 Pesticide Pay	600 Reg. Retro	601 O/T Retro	621 Workers Compensation	650 Composite Rate
651 O/T Composite Rate	690 Retro – WC Police	740 Briefing	750 Court Time	761 Education Allowance
770 Shift Differential – Police	780 Acting Capitan / Lieutenant	781 Acting Detective	800 Meal Allowance	801 – 813 Clothing Allowance
840 Waived Insurance	850 Vacation – Lumpsum	851 Sick – Lumpsum	852 Sold Holiday	853 Sick Leave Incentive
854 Super holiday	855 Sold Sick Time	862 EMD Quarterly Stipend	875 After Death Payments	880 Retirement Incentive

Gross earnings are on the cash basis and there were 26 pay periods in 2012.

Estimated Health Benefits:

Estimated health benefits are based on the following costs and employee selection(s). This is the gross amount and does not include any employee health insurance contributions that are required to pay based on their respective union contract.

Certain employees opt out of health insurance and receive an opt out payment. This payment is included in gross earnings. The rates in this table are for active employees and dose not included rates for retirees who may be entitled to health insurance upon retirement.

	<u>Family</u>	<u>Single</u>
IH – Passport	\$955.07	\$374.55
IH – Traditional	\$1,106.44	\$434.29
Pharmacy	\$260.29	\$102.08
Dental	\$60.00	\$25.00
Vision	\$7.53	\$3.52

Estimated Retirement Contribution:

The estimate for retirement includes only employees in the retirement system. In the year of retirement, the Town is not required to remit a contribution for that employee. The Town’s required contribution to the retirement system for 2012 is approximately 33.35% of earnings for Police Officers and 18.35% of earnings for all other employees. The following pay codes are used in the calculation of the retirement contribution; 101-140, 190-500, 520-781, 852-854, 862.

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE CHIEF	154,984.82	8,868.92	15,394.68	49,386.81	\$ 228,635.23
ASSISTANT POLICE CHIEF	127,338.18	8,467.99	15,394.68	40,815.19	\$ 192,016.04
COMMISSIONER OF BUILDINGS	140,885.56	8,641.81	15,394.68	25,852.50	\$ 190,774.55
POLICE CAPTAIN	123,902.21	8,418.17	15,394.32	40,103.82	\$ 187,818.52
POLICE CAPTAIN	124,306.78	8,423.98	15,394.32	39,634.96	\$ 187,760.04
POLICE CAPTAIN	123,670.86	8,414.89	15,394.68	40,014.16	\$ 187,494.59
POLICE LIEUTENANT	123,334.69	8,409.92	15,394.32	40,015.38	\$ 187,154.31
POLICE CAPTAIN	122,901.47	8,403.61	15,394.32	39,768.18	\$ 186,467.58
DETECTIVE	122,098.49	8,392.01	15,394.68	38,129.29	\$ 184,014.47
DETECTIVE	123,166.88	8,407.51	15,394.32	36,925.26	\$ 183,893.97
POLICE LIEUTENANT	119,885.16	8,352.62	15,394.32	38,872.47	\$ 182,504.57
DETECTIVE	120,509.85	8,368.99	15,394.68	38,104.58	\$ 182,378.10
POLICE LIEUTENANT	120,386.17	8,367.18	15,394.32	37,935.33	\$ 182,083.00
POLICE OFFICER	119,473.06	8,353.91	15,394.32	38,818.21	\$ 182,039.50
POLICE CAPTAIN	118,767.08	8,315.37	15,394.32	37,789.97	\$ 180,266.74
POLICE CAPTAIN	116,540.47	8,311.42	15,394.68	37,653.68	\$ 177,900.25
POLICE CAPTAIN	115,949.38	8,230.31	15,394.68	36,850.27	\$ 176,424.64
POLICE LIEUTENANT	114,640.69	8,260.31	15,394.32	37,115.94	\$ 175,411.26
DETECTIVE	114,173.85	8,277.13	15,394.68	36,001.53	\$ 173,847.19
POLICE LIEUTENANT	112,706.54	8,237.41	15,394.68	37,103.73	\$ 173,442.36
LIEUTENANT OF DETECTIVES	113,122.67	8,261.93	15,394.32	36,611.74	\$ 173,390.66
POLICE LIEUTENANT	112,899.39	8,258.62	15,394.68	35,984.35	\$ 172,537.04
DETECTIVE SERGEANT	118,989.79	8,346.95	6,061.80	37,554.70	\$ 170,953.24
POLICE LIEUTENANT	111,298.36	8,215.49	15,394.32	35,462.91	\$ 170,371.08
POLICE LIEUTENANT	107,889.76	8,185.97	15,394.32	34,877.01	\$ 166,347.06
POLICE LIEUTENANT	107,619.38	8,182.04	15,394.32	34,781.83	\$ 165,977.57
POLICE LIEUTENANT	106,945.98	8,172.37	15,394.32	34,552.25	\$ 165,064.92
DETECTIVE	107,520.27	8,180.67	15,394.68	33,777.56	\$ 164,873.18
DETECTIVE	106,441.12	8,142.71	15,394.32	34,457.89	\$ 164,436.04
DETECTIVE SERGEANT	107,050.63	8,173.83	15,394.32	33,570.49	\$ 164,189.27
POLICE LIEUTENANT	106,282.57	8,130.53	15,394.68	34,341.01	\$ 164,148.79
POLICE OFFICER	106,521.98	8,148.95	15,394.32	34,017.26	\$ 164,082.51
LIEUTENANT OF DETECTIVES	105,513.99	7,979.22	15,394.68	35,173.91	\$ 164,061.80
LIEUTENANT OF DETECTIVES	117,039.23	8,318.71	810.36	36,316.37	\$ 162,484.67
POLICE LIEUTENANT	111,389.10	8,236.68	6,061.80	36,577.39	\$ 162,264.97
DETECTIVE	104,090.80	7,962.92	15,394.68	34,196.67	\$ 161,645.07
TOWN COMPTROLLER	116,750.79	8,252.17	15,394.68	21,026.61	\$ 161,424.25
DETECTIVE	104,257.08	7,975.62	15,394.32	33,722.01	\$ 161,349.03
DETECTIVE SERGEANT	104,762.79	7,631.71	15,394.32	33,339.60	\$ 161,128.42
POLICE OFFICER	103,706.45	7,933.63	15,394.32	33,577.55	\$ 160,611.95
DETECTIVE	103,748.58	7,900.31	15,394.32	33,557.42	\$ 160,600.63
POLICE OFFICER	103,179.38	7,014.42	15,394.68	34,397.82	\$ 159,986.30
POLICE OFFICER	103,215.37	7,896.11	15,394.68	33,418.78	\$ 159,924.94
DETECTIVE	102,836.62	7,867.02	15,394.32	33,258.29	\$ 159,356.25
DETECTIVE	101,947.69	7,798.87	15,394.32	32,961.83	\$ 158,102.71
POLICE OFFICER	103,270.30	7,900.04	15,394.68	31,088.33	\$ 157,653.35
POLICE OFFICER	101,001.22	7,726.69	15,394.68	32,723.60	\$ 156,846.19
POLICE OFFICER	99,911.16	7,557.11	15,394.68	33,317.87	\$ 156,180.82
POLICE OFFICER	99,787.82	7,598.53	15,394.68	33,271.73	\$ 156,052.76
POLICE OFFICER	106,965.28	8,022.46	6,061.80	34,636.86	\$ 155,686.40
DETECTIVE	99,426.04	7,606.10	15,394.32	33,146.08	\$ 155,572.54
POLICE OFFICER	99,916.98	7,643.46	15,394.68	32,352.00	\$ 155,307.12
POLICE LIEUTENANT	99,930.24	7,613.25	15,394.32	32,225.01	\$ 155,162.82
POLICE OFFICER	99,929.90	7,460.89	15,394.68	32,358.81	\$ 155,144.28
DETECTIVE	99,825.96	7,636.63	15,394.68	32,251.73	\$ 155,109.00
LIEUTENANT OF DETECTIVES	106,502.57	8,127.85	6,061.80	34,406.44	\$ 155,098.66
POLICE OFFICER	100,073.74	7,655.48	15,394.32	31,935.38	\$ 155,058.92
POLICE OFFICER	98,690.57	7,521.56	15,394.32	32,905.80	\$ 154,512.25

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE LIEUTENANT	105,221.96	8,040.50	6,109.92	35,074.01	\$ 154,446.39
POLICE OFFICER	98,449.17	7,531.35	15,394.32	32,802.78	\$ 154,177.62
DETECTIVE	99,235.61	7,591.50	15,394.32	31,534.74	\$ 153,756.17
POLICE OFFICER	98,702.34	7,550.59	15,394.32	31,949.42	\$ 153,596.67
POLICE OFFICER	97,754.11	7,478.07	15,394.32	32,585.99	\$ 153,212.49
POLICE OFFICER	104,267.58	7,930.55	6,061.80	34,763.23	\$ 153,023.16
POLICE OFFICER	97,582.32	7,415.35	15,394.68	32,543.70	\$ 152,936.05
DETECTIVE	98,126.98	7,506.82	15,394.68	31,685.12	\$ 152,713.60
PERSONNEL SUPERVISOR	109,186.38	8,186.02	15,394.32	19,664.51	\$ 152,431.23
POLICE OFFICER	97,633.31	7,468.83	15,394.68	31,600.40	\$ 152,097.22
POLICE OFFICER	97,635.21	7,469.16	15,394.68	31,573.91	\$ 152,072.96
PLANNING DIRECTOR	108,282.30	8,172.80	15,394.68	19,869.80	\$ 151,719.58
POLICE OFFICER	96,613.56	7,387.43	15,394.68	32,200.61	\$ 151,596.28
POLICE LIEUTENANT	97,098.96	7,428.05	15,394.32	31,275.77	\$ 151,197.10
POLICE OFFICER	96,896.96	7,412.53	15,394.32	31,352.33	\$ 151,056.14
POLICE OFFICER	96,870.87	7,410.58	15,394.68	31,336.12	\$ 151,012.25
POLICE OFFICER	96,754.24	7,208.24	15,394.68	31,258.99	\$ 150,616.15
POLICE OFFICER	95,868.72	7,258.82	15,394.32	31,962.21	\$ 150,484.07
DETECTIVE SERGEANT	96,471.81	7,380.12	15,394.32	31,106.65	\$ 150,352.90
DETECTIVE	102,200.86	1,644.35	15,394.32	30,978.32	\$ 150,217.85
DETECTIVE	96,307.39	7,367.62	15,394.68	31,078.29	\$ 150,147.98
POLICE OFFICER	95,328.35	7,185.72	15,394.68	31,787.00	\$ 149,695.75
POLICE OFFICER	95,016.54	7,199.60	15,394.68	31,683.01	\$ 149,293.83
POLICE OFFICER	95,759.38	7,080.40	15,394.32	30,972.95	\$ 149,207.05
POLICE OFFICER	94,918.51	7,211.58	15,394.68	31,642.82	\$ 149,167.59
POLICE OFFICER	95,751.05	7,324.98	15,394.32	30,496.27	\$ 148,966.62
POLICE OFFICER	99,574.92	7,617.53	6,061.80	33,198.23	\$ 146,452.48
POLICE OFFICER	99,191.31	7,588.12	6,061.80	33,042.78	\$ 145,884.01
DETECTIVE	92,060.21	7,042.56	15,394.68	30,697.08	\$ 145,194.53
DETECTIVE	92,544.87	5,916.08	15,394.32	30,853.71	\$ 144,708.98
DETECTIVE	103,599.78	7,845.37		33,089.97	\$ 144,535.12
POLICE OFFICER	92,390.92	6,716.36	15,394.68	29,847.06	\$ 144,349.02
POLICE LIEUTENANT	103,180.74	7,893.28		33,053.92	\$ 144,127.94
POLICE OFFICER	91,885.24	6,976.10	15,394.68	29,680.92	\$ 143,936.94
POLICE OFFICER	91,092.96	6,968.62	15,394.60	30,379.50	\$ 143,835.68
POLICE OFFICER	91,128.28	6,894.15	15,394.56	30,391.28	\$ 143,808.27
TOWN ATTORNEY	101,896.22	7,795.17	15,394.68	18,697.96	\$ 143,784.03
POLICE OFFICER	91,048.60	6,965.24	15,394.68	30,362.21	\$ 143,770.73
POLICE OFFICER	91,136.00	6,836.93	15,394.32	30,388.85	\$ 143,756.10
POLICE OFFICER	90,949.13	6,957.53	15,394.32	30,329.03	\$ 143,630.01
POLICE OFFICER	91,215.09	6,977.77	15,394.32	29,938.83	\$ 143,526.01
POLICE OFFICER	97,491.47	7,458.07	6,061.80	32,508.40	\$ 143,519.74
POLICE LIEUTENANT	97,495.58	7,322.09	6,061.80	32,497.27	\$ 143,376.74
DETECTIVE	96,361.74	7,371.60	6,061.80	32,131.64	\$ 141,926.78
POLICE OFFICER	89,683.89	6,857.36	15,394.68	29,909.58	\$ 141,845.51
POLICE OFFICER	89,493.97	6,846.25	15,394.32	29,841.24	\$ 141,575.78
POLICE OFFICER	89,081.59	6,814.71	15,394.68	29,688.70	\$ 140,979.68
POLICE OFFICER	96,171.19	7,357.08	6,061.80	31,107.78	\$ 140,697.85
POLICE OFFICER	88,823.24	6,794.85	15,394.68	29,615.05	\$ 140,627.82
POLICE OFFICER	88,780.59	6,791.54	15,394.32	28,643.02	\$ 139,609.47
POLICE OFFICER	88,397.58	6,762.39	15,394.68	28,522.79	\$ 139,077.44
GENERAL CREW CHIEF	97,789.38	7,480.90	15,394.32	17,870.95	\$ 138,535.55
POLICE OFFICER	87,878.68	6,722.58	15,394.32	28,347.23	\$ 138,342.81
POLICE OFFICER	93,498.41	7,152.56	6,061.80	31,176.72	\$ 137,889.49
POLICE OFFICER	93,395.94	7,144.78	6,109.92	31,142.54	\$ 137,793.18
RECREATION SPECIALIST	97,190.35	7,434.93	15,394.68	17,504.05	\$ 137,524.01
DETECTIVE	86,353.27	6,605.88	15,394.68	28,796.31	\$ 137,150.14
SUPERINTENDENT OF HIGHWAYS	96,627.44	7,392.06	15,394.68	17,731.14	\$ 137,145.32

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	86,122.51	6,588.36	15,394.68	28,721.86	\$ 136,827.41
TOWN JUSTICE	96,328.96	7,040.32	15,394.68	17,676.36	\$ 136,440.32
POLICE OFFICER	85,843.42	6,566.87	15,394.68	28,623.78	\$ 136,428.75
POLICE OFFICER	85,844.97	6,523.06	15,394.68	28,621.79	\$ 136,384.50
POLICE OFFICER	85,605.98	6,443.32	15,394.68	28,549.59	\$ 135,993.57
POLICE OFFICER	85,468.29	6,538.17	15,394.68	28,501.17	\$ 135,902.31
POLICE OFFICER	85,321.98	6,368.44	15,394.68	28,449.88	\$ 135,534.98
POLICE OFFICER	91,721.73	7,016.73	6,061.80	30,579.19	\$ 135,379.45
POLICE OFFICER	85,620.94	5,741.19	15,394.32	28,554.58	\$ 135,311.03
POLICE OFFICER	84,573.21	6,469.87	15,394.32	28,205.17	\$ 134,642.57
POLICE OFFICER	85,032.89	6,504.86	15,394.68	27,330.16	\$ 134,330.59
WEB DEVELOPER	94,607.80	7,138.08	15,394.32	17,060.46	\$ 134,200.66
POLICE OFFICER	84,082.91	6,403.12	15,394.32	28,039.15	\$ 133,919.50
GENERAL CREW CHIEF	93,968.21	7,188.61	15,394.32	17,169.77	\$ 133,720.91
POLICE OFFICER	83,826.71	6,361.42	15,394.32	27,953.71	\$ 133,536.16
POLICE OFFICER	90,377.13	6,913.71	6,061.80	30,138.27	\$ 133,490.91
WASTEWATER TRMT PLANT SUPERINT	93,673.16	7,165.89	15,394.32	16,873.34	\$ 133,106.71
POLICE OFFICER	94,500.53	7,229.27		31,255.80	\$ 132,985.60
POLICE OFFICER	90,658.31	6,891.29	6,061.80	29,271.74	\$ 132,883.14
POLICE OFFICER	83,684.93	5,325.22	15,394.32	27,893.92	\$ 132,298.39
POLICE OFFICER	82,838.72	6,264.04	15,394.32	27,626.71	\$ 132,123.79
POLICE OFFICER	82,629.26	6,321.00	15,394.68	27,554.36	\$ 131,899.30
GENERAL CREW CHIEF	91,990.69	7,037.29	15,394.32	16,806.89	\$ 131,229.19
POLICE OFFICER	81,760.82	6,254.56	15,394.68	27,267.23	\$ 130,677.29
POLICE OFFICER	81,405.72	6,227.39	15,394.32	27,143.81	\$ 130,171.24
EXECUTIVE DIRECTOR YOUTH BOARD	90,846.59	6,949.89	15,394.32	16,362.79	\$ 129,553.59
POLICE OFFICER	80,681.87	6,172.02	15,394.68	26,899.90	\$ 129,148.47
POLICE OFFICER	87,087.87	6,662.21	6,061.80	29,043.80	\$ 128,855.68
SUPERVISING CODE ENFORCE OFCR	89,708.09	6,862.66	15,394.68	16,388.03	\$ 128,353.46
CHIEF WW TP OPERATOR	89,572.28	6,734.09	15,394.32	16,365.87	\$ 128,066.56
POLICE OFFICER	86,432.60	6,611.94	6,061.80	28,825.27	\$ 127,931.61
ASSISTANT MUNICIPAL ENGINEER	89,123.54	6,718.50	15,394.68	16,354.17	\$ 127,590.89
POLICE OFFICER	86,476.99	6,615.32	6,061.80	27,882.27	\$ 127,036.38
POLICE OFFICER	85,031.90	6,485.36	6,061.80	28,355.64	\$ 125,934.70
DIR EMERGENCY SERVICES/SAFETY	87,841.34	6,719.93	15,394.32	15,823.42	\$ 125,779.01
POLICE OFFICER	83,984.97	6,424.71	6,061.80	27,623.36	\$ 124,094.84
POLICE OFFICER	84,679.05	4,832.71	6,061.80	28,225.46	\$ 123,799.02
POLICE OFFICER	87,655.17	6,643.08		28,982.87	\$ 123,281.12
POLICE OFFICER	83,184.92	6,256.17	6,061.80	27,739.67	\$ 123,242.56
GENERAL CREW CHIEF	85,435.30	6,535.78	15,394.32	15,603.98	\$ 122,969.38
POLICE OFFICER	86,783.87	6,638.96	810.36	28,689.79	\$ 122,922.98
WORKING AUTOMOTIC CREW CHIEF	85,007.06	6,403.65	15,394.32	15,497.87	\$ 122,302.90
ASSISTANT PLANNING DIRECTOR	84,061.00	6,430.76	15,394.68	15,417.07	\$ 121,303.51
POLICE OFFICER	75,024.32	5,605.95	15,394.32	24,998.10	\$ 121,022.69
FIRE DISPATCHER	83,899.82	6,269.31	15,394.32	14,977.74	\$ 120,541.19
SR GIS ANALYST	83,501.41	6,288.45	15,394.68	15,249.11	\$ 120,433.65
SR.WASTEWATER TREAT.PLANT OP.	83,362.88	6,348.22	15,394.32	15,226.44	\$ 120,331.86
POLICE OFFICER	85,052.03	6,497.12	810.36	27,864.60	\$ 120,224.11
POLICE OFFICER	74,430.70	5,560.52	15,394.68	24,820.14	\$ 120,206.04
POLICE OFFICER	80,756.68	6,119.24	6,061.80	26,917.35	\$ 119,855.07
ASST WW TP SUPT MAINTENANCE	82,310.48	6,296.92	15,394.32	15,103.97	\$ 119,105.69
TOWN JUSTICE	96,328.96	7,269.66	15,394.68		\$ 118,993.30
GENERAL CREW CHIEF	81,598.50	6,123.59	15,394.32	14,879.01	\$ 117,995.42
POLICE OFFICER	72,583.75	5,403.59	15,394.68	24,204.18	\$ 117,586.20
POLICE OFFICER	78,754.69	5,978.33	6,061.80	26,262.19	\$ 117,057.01
WORKING CREW CHIEF	80,805.20	6,045.10	15,394.32	14,726.83	\$ 116,971.45
POLICE OFFICER	78,545.53	5,969.59	6,061.80	26,184.93	\$ 116,761.85
WORKING CREW CHIEF	80,472.74	6,056.80	15,394.68	14,657.01	\$ 116,581.23

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<i>Title</i>	<i>Gross Earnings</i>	<i>TOA FICA</i>	<i>Estimated Health Benefits</i>	<i>Estimated TOA Retirement Contribution</i>	<i>Total</i>
SENIOR WASTEWATER FAC.MECHANIC	80,231.83	6,108.64	15,394.68	14,651.89	\$ 116,387.04
SEWAGE MAINTENANCE ENGINEER	80,029.48	6,122.27	15,394.68	14,685.41	\$ 116,231.84
WASTEWATER TREAT.PLANT OP.-A	79,917.75	6,084.63	15,394.68	14,594.26	\$ 115,991.32
WORKING CREW CHIEF	79,617.09	5,991.32	15,394.32	14,513.22	\$ 115,515.95
CHIEF WW TP OPERATOR	79,444.19	6,077.48	15,394.68	14,504.61	\$ 115,420.96
WORKING CREW CHIEF	79,482.83	5,981.09	15,394.68	14,484.17	\$ 115,342.77
WORKING AUTOMOTIC CREW CHIEF	86,798.95	6,443.60	6,061.80	15,831.09	\$ 115,135.44
GENERAL CREW CHIEF	78,581.64	6,011.51	15,394.68	14,346.33	\$ 114,334.16
WASTEWATER TREAT.PLANT OP.-A	78,484.57	5,904.66	15,394.32	14,331.27	\$ 114,114.82
WORKING CREW CHIEF	78,466.55	5,903.26	15,394.68	14,299.89	\$ 114,064.38
WORKING CREW CHIEF	78,232.66	5,885.44	15,394.68	14,261.37	\$ 113,774.15
WORKING CREW CHIEF	78,184.92	5,881.78	15,394.32	14,248.21	\$ 113,709.23
SR. FIRE INSPECTOR	77,993.87	5,966.52	15,394.68	14,004.70	\$ 113,359.77
POLICE OFFICER	76,104.01	5,788.93	6,061.80	25,370.68	\$ 113,325.42
WORKING CREW CHIEF	77,776.27	5,920.77	15,394.68	14,003.41	\$ 113,095.13
GENERAL CREW CHIEF	77,114.09	5,861.89	15,394.32	14,077.04	\$ 112,447.34
SENIOR WASTEWATER FAC.MECHANIC	76,719.62	5,839.98	15,394.32	14,007.40	\$ 111,961.32
CLERK TO TOWN JUSTICE	76,481.54	5,850.90	15,394.32	14,034.36	\$ 111,761.12
CODE ENFORCEMENT OFFICER	76,636.09	5,713.54	15,394.68	13,989.32	\$ 111,733.63
ELECTRICIAN CREW CHIEF	88,713.61	6,786.55		15,930.30	\$ 111,430.46
CHIEF WW TP OPERATOR	83,663.07	6,342.69	6,061.80	15,278.77	\$ 111,346.33
WORKING CREW CHIEF	75,912.78	5,707.96	15,394.68	13,826.87	\$ 110,842.29
W.W. TREATMENT PLANT MAINT-SUP	75,536.87	5,778.71	15,394.32	13,787.62	\$ 110,497.52
AUTOMOTIVE MECHANIC	75,426.12	5,671.33	15,394.68	13,741.97	\$ 110,234.10
SR PUBLIC SAFETY DISPATCHER	75,382.45	5,617.62	15,394.32	13,759.28	\$ 110,153.67
DEPUTY SUPT OF HIGHWAYS	75,151.54	5,600.10	15,394.32	13,790.31	\$ 109,936.27
AUTOMOTIVE MECHANIC	74,937.57	5,633.34	15,394.32	13,654.52	\$ 109,619.75
ASSISTANT MUNICIPAL ENGINEER	74,841.51	5,725.26	15,394.68	13,493.34	\$ 109,454.79
WASTEWATER TREAT.PLANT OP.-A	74,598.19	5,677.69	15,394.68	13,618.12	\$ 109,288.68
AUTOMOTIVE MECHANIC	74,578.33	5,605.90	15,394.32	13,586.40	\$ 109,164.95
WASTEWATER TREAT.PLANT OP.-A	74,415.24	5,593.38	15,394.68	13,584.55	\$ 108,987.85
WASTEWATER FACILITIES MECHANIC	74,119.16	5,645.49	15,394.32	13,530.22	\$ 108,689.19
AUTOMOTIVE MECHANIC	72,747.05	5,453.39	17,222.76	13,254.76	\$ 108,677.96
SENIOR ELECTRICAL INSPECTOR	74,316.66	5,608.76	15,394.68	13,329.93	\$ 108,650.03
AUTOMOTIVE MECHANIC	73,757.33	5,543.08	15,394.68	13,437.95	\$ 108,133.04
POLICE OFFICER	65,811.28	4,885.47	15,394.68	21,943.06	\$ 108,034.49
SR CODE ENFORCEMENT OFFICER	73,556.11	5,627.03	15,394.32	13,424.15	\$ 108,001.61
WORKING AUTOMOTIC CREW CHIEF	73,069.80	5,560.76	15,394.68	13,337.66	\$ 107,362.90
AUTOMOTIVE MECHANIC	72,989.24	5,428.89	15,394.68	13,294.80	\$ 107,107.61
AUTOMOTIVE MECHANIC	72,745.65	5,476.09	15,394.32	13,275.98	\$ 106,892.04
SR.WASTEWATER TREAT.PLANT OP.	72,297.10	5,501.67	15,394.68	13,195.87	\$ 106,389.32
POLICE OFFICER	64,344.51	4,741.60	15,394.32	21,446.39	\$ 105,926.82
AUTOMOTIVE MECHANIC	71,759.71	5,390.24	15,394.32	13,073.59	\$ 105,617.86
SR.LANDSCAPE ARCHITECT	71,662.63	5,482.14	15,394.32	13,061.69	\$ 105,600.78
WASTEWATER TREAT.PLANT OP.-A	71,635.47	5,451.02	15,394.68	13,074.46	\$ 105,555.63
FIRE DISPATCHER	71,883.05	5,349.91	15,394.32	12,772.66	\$ 105,399.94
SR CODE ENFORCEMENT OFFICER	71,154.22	5,443.22	15,394.32	12,983.40	\$ 104,975.16
SENIOR PLUMBER	71,131.64	5,342.19	15,394.32	12,979.26	\$ 104,847.41
PROGRAM SUPERVISOR-YOUTH	71,169.91	5,444.53	15,394.32	12,820.70	\$ 104,829.46
WORKING CREW CHIEF	71,127.87	5,341.94	15,394.32	12,957.65	\$ 104,821.78
WASTEWATER TREAT.PLANT OP.-A	71,063.55	5,337.00	15,394.32	12,969.51	\$ 104,764.38
FIRE DISPATCHER	71,353.89	5,309.41	15,394.68	12,675.56	\$ 104,733.54
WASTEWATER TREAT.PLANT OP.-A	70,814.02	5,317.85	15,394.32	12,923.73	\$ 104,449.92
FIRE DISPATCHER	71,154.07	5,244.48	15,394.32	12,638.89	\$ 104,431.76
WASTEWATER FACILITIES MECHANIC	70,795.26	5,316.44	15,394.68	12,920.28	\$ 104,426.66
LABORER CREW CHIEF	70,872.52	5,392.64	15,394.32	12,756.39	\$ 104,415.87
DIRECTOR OF SENIOR SERVICES	77,985.14	5,907.16	6,061.80	14,310.27	\$ 104,264.37
HEAVY MOTOR EQUIPMENT OPERATOR	70,725.45	5,264.12	15,394.32	12,872.79	\$ 104,256.68

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
AUTOMOTIVE MECHANIC	70,657.22	5,305.89	15,394.32	12,871.28	\$ 104,228.71
HEAVY MOTOR EQUIPMENT OPERATOR	70,593.20	5,300.97	15,394.68	12,855.13	\$ 104,143.98
LABORER CREW CHIEF	70,413.76	5,357.60	15,394.68	12,850.28	\$ 104,016.32
HEAVY MOTOR EQUIPMENT OPERATOR	69,995.99	5,178.44	15,394.32	12,743.34	\$ 103,312.09
HEAVY MOTOR EQUIPMENT OPERATOR	69,898.05	5,247.84	15,394.68	12,731.97	\$ 103,272.54
FIRE DISPATCHER	70,109.22	5,214.21	15,394.68	12,447.16	\$ 103,165.27
HEAVY MOTOR EQUIPMENT OPERATOR	69,785.86	5,239.24	15,394.32	12,735.06	\$ 103,154.48
LABORER CREW CHIEF	69,774.50	5,238.41	15,394.32	12,707.10	\$ 103,114.33
LABORER CREW CHIEF	69,598.19	5,295.15	15,394.32	12,700.62	\$ 102,988.28
FIRE DISPATCHER	69,840.96	5,193.72	15,394.68	12,397.94	\$ 102,827.30
WASTEWATER TREAT.PLANT OP.-A	69,555.69	5,171.93	15,394.68	12,692.82	\$ 102,815.12
WORKING CREW CHIEF	69,202.37	5,264.86	15,394.68	12,627.99	\$ 102,489.90
HEAVY MOTOR EQUIPMENT OPERATOR	69,333.00	5,102.25	15,394.32	12,621.68	\$ 102,451.25
MOTOR EQUIPMENT OPERATOR	69,205.82	5,194.90	15,394.32	12,600.54	\$ 102,395.58
AUTOMOTIVE MECHANIC	69,053.83	5,157.97	15,394.68	12,600.73	\$ 102,207.21
POLICE OFFICER	61,430.99	4,550.36	15,394.32	20,479.73	\$ 101,855.40
HEAVY MOTOR EQUIPMENT OPERATOR	68,662.24	5,153.27	15,394.68	12,500.80	\$ 101,710.99
WASTEWATER TREAT.PLANT OP.-A	75,772.93	5,757.42	6,061.80	13,833.69	\$ 101,425.84
SENIOR WASTEWATER FAC.MECHANIC	68,297.64	5,195.65	15,394.68	12,461.97	\$ 101,349.94
FIRE DISPATCHER	68,206.85	5,068.71	15,394.32	12,515.96	\$ 101,185.84
WASTEWATER FACILITIES MECHANIC	67,907.33	5,095.49	15,394.32	12,390.35	\$ 100,787.49
FIRE DISPATCHER	68,113.33	5,061.53	15,394.32	12,080.92	\$ 100,650.10
HEAVY MOTOR EQUIPMENT OPERATOR	67,776.90	5,085.56	15,394.68	12,340.54	\$ 100,597.68
LABORER CREW CHIEF	67,644.99	5,145.73	15,394.32	12,342.21	\$ 100,527.25
MOTOR EQUIPMENT OPERATOR	67,721.36	5,052.25	15,394.68	12,332.55	\$ 100,500.84
SENIOR MAINTENANCE WORKER	67,597.87	5,071.86	15,394.68	12,309.89	\$ 100,374.30
WASTEWATER PRETREATMENT COORD.	67,380.60	5,154.58	15,394.32	12,067.44	\$ 99,996.94
PLUMBING INSPECTOR	67,249.59	5,045.24	15,394.32	12,266.90	\$ 99,956.05
SENIOR ELECTRICIAN	66,607.90	4,946.42	15,394.68	12,149.15	\$ 99,098.15
FIRE DISPATCHER	66,854.02	4,965.23	15,394.68	11,849.84	\$ 99,063.77
ASSISTANT MUNICIPAL ENGINEER	66,494.72	4,937.78	15,394.68	12,201.78	\$ 99,028.96
SENIOR REAL PROPERTY APPRAISER	66,598.00	5,056.43	15,394.32	11,920.16	\$ 98,968.91
MOTOR EQUIPMENT OPERATOR	66,361.00	4,977.25	15,394.32	12,087.33	\$ 98,819.90
POLICE OFFICER	65,783.98	4,954.25	6,061.80	21,933.95	\$ 98,733.98
LABORER CREW CHIEF	66,174.02	5,033.25	15,394.32	12,072.29	\$ 98,673.88
PUBLIC SAFETY DISPATCHER	66,207.26	4,915.79	15,394.68	12,149.03	\$ 98,666.76
PLUMBING INSPECTOR	66,257.26	4,919.56	15,394.68	12,084.81	\$ 98,656.31
CODE ENFORCEMENT OFFICER	66,249.30	4,918.97	15,394.68	12,083.35	\$ 98,646.30
HEAVY MOTOR EQUIPMENT OPERATOR	66,115.53	4,958.46	15,394.32	12,035.68	\$ 98,503.99
SENIOR MAINTENANCE WORKER	65,767.44	4,931.84	15,394.32	11,974.01	\$ 98,067.61
MOTOR EQUIPMENT OPERATOR	64,301.25	4,807.32	17,222.76	11,707.16	\$ 98,038.49
ASSESSOR	77,874.02	5,957.23		14,078.86	\$ 97,910.11
SENIOR PLUMBING INSPECTOR	77,484.58	5,927.56	810.36	13,636.00	\$ 97,858.50
MOTOR EQUIPMENT OPERATOR	65,488.61	4,910.51	15,394.32	11,922.84	\$ 97,716.28
CODE ENFORCEMENT OFFICER	65,725.99	5,028.02	15,394.68	11,555.96	\$ 97,704.65
SENIOR PLANNER	65,325.20	4,997.32	15,394.32	11,913.77	\$ 97,630.61
CODE ENFORCEMENT OFFICER	65,259.59	4,843.23	15,394.68	11,901.73	\$ 97,399.23
CODE ENFORCEMENT OFFICER	65,096.27	4,880.52	15,394.68	11,871.77	\$ 97,243.24
SUPERVISING ACCOUNTANT	65,006.61	4,873.63	15,394.68	11,855.31	\$ 97,130.23
MAINTENANCE WORKER	64,980.88	4,871.67	15,394.32	11,829.67	\$ 97,076.54
SENIOR MAINTENANCE WORKER	64,949.62	4,869.28	15,394.32	11,828.34	\$ 97,041.56
WWTP OPERATOR TRAINEE	64,864.58	4,862.72	15,394.68	11,832.00	\$ 96,953.98
PRINCIPAL ENGINEER ASSISTANT	64,786.00	4,856.67	15,394.32	11,814.83	\$ 96,851.82
PUBLIC SAFETY DISPATCHER	64,676.75	4,798.66	15,394.32	11,868.18	\$ 96,737.91
ELECTRICAL INSPECTOR	64,570.12	4,939.53	15,394.68	11,775.22	\$ 96,679.55
MOTOR EQUIPMENT OPERATOR	64,518.20	4,906.54	15,394.32	11,607.55	\$ 96,426.61
MOTOR EQUIPMENT OPERATOR	63,991.21	4,795.95	15,394.32	11,648.07	\$ 95,829.55
AUTOMOTIVE MECHANIC	64,024.09	4,695.20	15,394.32	11,656.30	\$ 95,769.91

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<i>Title</i>	<i>Gross Earnings</i>	<i>TOA FICA</i>	<i>Estimated Health Benefits</i>	<i>Estimated TOA Retirement Contribution</i>	<i>Total</i>
MOTOR EQUIPMENT OPERATOR	63,831.97	4,783.80	15,394.68	11,612.24	\$ 95,622.69
MOTOR EQUIPMENT OPERATOR	63,612.47	4,766.99	15,394.68	11,602.24	\$ 95,376.38
POLICE OFFICER	63,388.90	4,790.41	6,061.80	21,127.69	\$ 95,368.80
FIRE INSPECTOR	71,085.26	5,437.99	6,061.80	12,757.16	\$ 95,342.21
MAINTENANCE WORKER	63,552.78	4,762.44	15,394.32	11,565.41	\$ 95,274.95
MOTOR EQUIPMENT OPERATOR	63,157.21	4,703.51	15,394.68	11,490.63	\$ 94,746.03
MOTOR EQUIPMENT OPERATOR	63,031.37	4,722.51	15,394.68	11,465.33	\$ 94,613.89
ELECTRONICS TECH WW FACILITIES	62,893.86	4,811.41	15,394.68	11,467.62	\$ 94,567.57
MOTOR EQUIPMENT OPERATOR	62,878.32	4,701.55	15,394.32	11,467.52	\$ 94,441.71
PUBLIC SAFETY DISPATCHER	62,841.31	4,730.84	15,394.68	11,457.98	\$ 94,424.81
MOTOR EQUIPMENT OPERATOR	62,997.62	4,463.94	15,394.32	11,463.54	\$ 94,319.42
PUBLIC SAFETY DISPATCHER	62,728.87	4,699.36	15,394.32	11,437.35	\$ 94,259.90
MOTOR EQUIPMENT OPERATOR	62,743.14	4,700.49	15,394.32	11,412.44	\$ 94,250.39
POLICE OFFICER	62,568.15	4,727.67	6,061.80	20,856.47	\$ 94,214.09
MOTOR EQUIPMENT OPERATOR	62,742.39	4,649.01	15,394.68	11,416.71	\$ 94,202.79
WASTEWATER FACILITIES MECHANIC	62,522.68	4,683.58	15,394.68	11,402.26	\$ 94,003.20
ASSIST. DIR. OF SENIOR SERVICE	69,672.20	5,261.05	6,061.80	12,784.85	\$ 93,779.90
MOTOR EQUIPMENT OPERATOR	62,321.14	4,668.14	15,394.32	11,346.01	\$ 93,729.61
PUBLIC SAFETY DISPATCHER	62,266.46	4,709.78	15,394.68	11,352.50	\$ 93,723.42
MOTOR EQUIPMENT OPERATOR	62,296.49	4,666.33	15,394.32	11,337.09	\$ 93,694.23
MOTOR EQUIPMENT OPERATOR	62,272.66	4,664.50	15,394.32	11,334.92	\$ 93,666.40
AUTOMOTIVE MECHANIC	69,592.30	5,284.68	6,061.80	12,675.87	\$ 93,614.65
WASTEWATER TREAT.PLANT OP.-A	62,072.27	4,719.43	15,394.68	11,319.61	\$ 93,505.99
HEAVY MOTOR EQUIPMENT OPERATOR	69,395.07	5,269.58	6,061.80	12,644.08	\$ 93,370.53
REFUSE CONTROL OFFICER	61,909.74	4,586.98	15,394.32	11,287.04	\$ 93,178.08
MOTOR EQUIPMENT OPERATOR	61,834.24	4,630.97	15,394.32	11,256.67	\$ 93,116.20
MOTOR EQUIPMENT OPERATOR	61,887.39	4,518.27	15,394.32	11,259.82	\$ 93,059.80
ASSOCIATE PLANNER	74,119.04	5,670.05		13,136.00	\$ 92,925.09
MOTOR EQUIPMENT OPERATOR	61,729.79	4,570.12	15,394.68	11,228.69	\$ 92,923.28
ELECTRONICS TECH WW FACILITIES	61,505.66	4,705.21	15,394.32	11,212.89	\$ 92,818.08
WORKING CREW CHIEF	68,749.44	5,247.89	6,061.80	12,544.87	\$ 92,604.00
MOTOR EQUIPMENT OPERATOR	61,303.34	4,590.32	15,394.68	11,178.52	\$ 92,466.86
MOTOR EQUIPMENT OPERATOR	61,147.68	4,578.41	15,394.32	11,149.95	\$ 92,270.36
MOTOR EQUIPMENT OPERATOR	61,090.45	4,574.02	15,394.32	11,113.58	\$ 92,172.37
MOTOR EQUIPMENT OPERATOR	60,974.34	4,635.43	15,394.32	11,118.14	\$ 92,122.23
SENIOR MAINTENANCE WORKER	61,022.13	4,602.98	15,394.68	11,101.04	\$ 92,120.83
PUBLIC SAFETY DISPATCHER	60,915.34	4,660.04	15,394.32	11,104.56	\$ 92,074.26
PUBLIC SAFETY DISPATCHER	68,231.84	5,219.77	6,061.80	12,447.14	\$ 91,960.55
HEAVY MOTOR EQUIPMENT OPERATOR	67,707.94	5,135.65	6,778.68	12,327.89	\$ 91,950.16
PUBLIC SAFETY DISPATCHER	60,718.19	4,495.86	15,394.32	11,068.39	\$ 91,676.76
PUBLIC SAFETY DISPATCHER	60,592.75	4,635.39	15,394.32	11,045.37	\$ 91,667.83
ASSOCIATE PLANNER	72,938.32	5,579.70		13,035.53	\$ 91,553.55
EM. SER + SAF	60,754.29	4,512.21	15,394.68	10,870.91	\$ 91,532.09
PUBLIC SAFETY DISPATCHER	60,508.14	4,479.80	15,394.32	11,029.84	\$ 91,412.10
PLUMBING INSPECTOR	67,557.04	5,168.06	6,061.80	12,323.32	\$ 91,110.22
AUTOMOTIVE MECHANIC HELPER	60,169.98	4,503.62	15,394.32	10,951.28	\$ 91,019.20
AUTOMOTIVE MECHANIC	67,040.42	5,108.12	6,061.80	12,231.27	\$ 90,441.61
MOTOR EQUIPMENT OPERATOR	59,682.06	4,466.26	15,394.32	10,881.01	\$ 90,423.65
MOTOR EQUIPMENT OPERATOR	59,591.89	4,459.36	15,394.32	10,845.20	\$ 90,290.77
MOTOR EQUIPMENT OPERATOR	59,405.11	4,445.09	15,394.68	10,810.92	\$ 90,055.80
WASTEWATER FACILITIES MECHANIC	59,271.18	4,434.83	15,394.32	10,805.61	\$ 89,905.94
MAINTENANCE WORKER	59,225.81	4,431.35	15,394.32	10,771.42	\$ 89,822.90
SENIOR MAINTENANCE WORKER	59,218.65	4,430.88	15,394.68	10,776.71	\$ 89,820.92
MOTOR EQUIPMENT OPERATOR	59,230.15	4,382.01	15,394.32	10,772.21	\$ 89,778.69
SIGN PAINTER	59,167.90	4,369.27	15,394.32	10,760.79	\$ 89,692.28
MOTOR EQUIPMENT OPERATOR	66,432.56	5,023.44	6,061.80	12,089.45	\$ 89,607.25
ELECTRICAL INSPECTOR	59,052.63	4,368.42	15,394.68	10,762.76	\$ 89,578.49
ASSOCIATE PLANNER	71,127.65	5,369.01		12,941.96	\$ 89,438.62

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<i>Title</i>	<i>Gross Earnings</i>	<i>TOA FICA</i>	<i>Estimated Health Benefits</i>	<i>Estimated TOA Retirement Contribution</i>	<i>Total</i>
SENIOR MAINTENANCE WORKER	59,077.65	4,047.02	15,394.68	10,746.43	\$ 89,265.78
CODE ENFORCEMENT OFFICER	66,032.14	5,012.23	6,061.80	12,043.50	\$ 89,149.67
CHIEF WW TP OPERATOR	65,993.56	4,989.80	6,061.80	12,039.17	\$ 89,084.33
MOTOR EQUIPMENT OPERATOR	58,580.35	4,375.50	15,394.32	10,678.85	\$ 89,029.02
WASTEWATER FACILITIES MECHANIC	58,528.28	4,377.99	15,394.68	10,669.29	\$ 88,970.24
YOUTH CENTER DIRECTOR	57,964.27	4,434.18	15,394.32	10,540.61	\$ 88,333.38
MAINTENANCE WORKER	57,955.89	4,219.87	15,394.68	10,540.59	\$ 88,111.03
SENIOR MAINTENANCE WORKER	57,758.69	4,319.15	15,394.68	10,508.80	\$ 87,981.32
SUPERVISING ACCOUNTANT	65,053.60	4,917.78	6,061.80	11,863.94	\$ 87,897.12
MAINTENANCE WORKER	57,641.31	4,310.15	15,394.32	10,482.86	\$ 87,828.64
YOUTH CENTER DIRECTOR	57,487.29	4,397.69	15,394.68	10,470.93	\$ 87,750.59
MOTOR EQUIPMENT OPERATOR	57,596.16	4,257.04	15,394.68	10,474.58	\$ 87,722.46
AUTOMOTIVE MECHANIC	69,964.36	5,260.49		12,471.09	\$ 87,695.94
PUBLIC SAFETY DISPATCHER	69,857.15	5,230.87		12,607.76	\$ 87,695.78
MASON	57,530.04	4,301.66	15,394.32	10,462.44	\$ 87,688.46
TOWN CLERK	64,751.96	4,894.80	6,109.92	11,881.98	\$ 87,638.66
MEALS-ON-WHEELS COORDINATOR	57,307.50	4,230.98	15,394.68	10,442.53	\$ 87,375.69
PRINCIPAL CLERK TYPIST	57,146.75	4,371.74	15,394.68	10,413.03	\$ 87,326.20
MAINTENANCE WORKER	57,094.04	4,268.28	15,394.32	10,382.44	\$ 87,139.08
MOTOR EQUIPMENT OPERATOR	64,388.59	4,886.58	6,061.80	11,720.99	\$ 87,057.96
MAINTENANCE WORKER	57,019.69	4,163.20	15,394.68	10,373.20	\$ 86,950.77
MAINTENANCE WORKER	56,916.30	4,254.70	15,394.68	10,349.82	\$ 86,915.50
WWTP OPERATOR TRAINEE	56,816.67	4,197.40	15,394.32	10,355.21	\$ 86,763.60
MOTOR EQUIPMENT OPERATOR	64,103.35	4,864.77	6,061.80	11,664.24	\$ 86,694.16
MOTOR EQUIPMENT OPERATOR	64,052.59	4,860.89	6,061.80	11,661.53	\$ 86,636.81
MAINTENANCE WORKER	56,693.88	4,188.00	15,394.32	10,332.68	\$ 86,608.88
RECREATION SPECIALIST	63,785.00	4,825.82	6,061.80	11,704.55	\$ 86,377.17
MAINTENANCE WORKER	56,329.25	4,209.78	15,394.68	10,244.30	\$ 86,178.01
LABORER CREW CHIEF	58,090.73	4,381.72	13,061.19	10,563.13	\$ 86,096.77
SENIOR MAINTENANCE WORKER	63,000.32	4,724.01	6,778.68	11,466.24	\$ 85,969.25
AUTOMOTIVE MECHANIC	67,291.46	5,134.60	1,515.45	11,978.41	\$ 85,919.92
SENIOR REAL PROPERTY APPRAISER	68,533.71	5,196.98		12,131.36	\$ 85,862.05
ENV HEALTH/SAFETY COORD	63,262.01	4,827.99	6,061.80	11,537.93	\$ 85,689.73
SENIOR MAINTENANCE WORKER	63,310.83	4,694.09	6,061.80	11,523.22	\$ 85,589.94
MAINTENANCE WORKER	55,847.47	4,172.92	15,394.32	10,151.49	\$ 85,566.20
MAINTENANCE WORKER	55,911.63	4,078.39	15,394.32	10,165.47	\$ 85,549.81
MOTOR EQUIPMENT OPERATOR	62,965.72	4,777.71	6,061.80	11,462.09	\$ 85,267.32
MAINTENANCE WORKER	55,561.44	4,151.05	15,394.32	10,103.41	\$ 85,210.22
MAINTENANCE WORKER	55,338.60	4,204.33	15,394.32	10,083.99	\$ 85,021.24
ASST WW TREAT PLANT CHEMIST	62,436.85	4,776.41	6,061.80	11,383.76	\$ 84,658.82
MOTOR EQUIPMENT OPERATOR	61,607.74	4,669.02	6,778.68	11,206.30	\$ 84,261.74
LABORER	53,313.68	3,966.72	17,222.76	9,688.74	\$ 84,191.90
RECREATION SUPERVISOR	54,817.79	4,044.48	15,394.32	9,829.43	\$ 84,086.02
LABORER	53,171.42	3,955.94	17,222.76	9,664.84	\$ 84,014.96
LABORER CREW CHIEF	66,733.33	5,105.11		12,037.29	\$ 83,875.73
RIGHT-OF-WAY AGENT	54,432.64	3,895.99	15,394.32	9,914.99	\$ 83,637.94
LIEUTENANT OF DETECTIVES	76,308.18	5,833.84	1,282.89		\$ 83,424.91
PUBLIC SAFETY DISPATCHER	61,388.99	4,696.25	6,061.80	11,191.48	\$ 83,338.52
WORKING CREW CHIEF	76,375.04	5,836.53	810.36		\$ 83,021.93
LABORER	53,810.69	4,017.16	15,394.68	9,782.14	\$ 83,004.67
MOTOR EQUIPMENT OPERATOR	57,069.71	4,250.82	11,546.01	10,126.39	\$ 82,992.93
MOTOR EQUIPMENT OPERATOR	53,806.33	3,967.07	15,394.32	9,772.54	\$ 82,940.26
CODE ENFORCEMENT OFFICER	65,934.79	5,043.97		11,888.01	\$ 82,866.77
WORKING CREW CHIEF	53,584.93	3,974.82	15,394.32	9,759.43	\$ 82,713.50
LABORER CREW CHIEF	65,872.85	5,039.30		11,741.77	\$ 82,653.92
LABORER	53,412.58	3,986.71	15,394.68	9,711.29	\$ 82,505.26
WASTEWATER FACILITIES MECHANIC	60,592.91	4,623.91	6,061.80	11,048.15	\$ 82,326.77
LABORER	52,807.50	3,890.73	15,394.32	9,598.06	\$ 81,690.61

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LABORER	52,692.49	3,931.62	15,394.68	9,576.95	\$ 81,595.74
MOTOR EQUIPMENT OPERATOR	64,779.14	4,955.62		11,650.62	\$ 81,385.38
LABORER	55,599.27	4,145.79	11,505.77	10,131.82	\$ 81,382.65
LABORER	52,489.00	3,815.70	15,394.68	9,541.82	\$ 81,241.20
SUPERVISOR	74,712.82	5,707.18	720.00		\$ 81,140.00
LABORER	52,297.34	3,901.40	15,394.32	9,506.65	\$ 81,099.71
MOTOR EQUIPMENT OPERATOR	59,669.55	4,505.96	6,061.80	10,846.24	\$ 81,083.55
ASST TO TOWN SUPERVISOR	52,089.92	3,704.37	15,394.32	9,381.75	\$ 80,570.36
ASST CODE ENFORCEMENT OFFICER	51,855.16	3,817.89	15,394.32	9,442.02	\$ 80,509.39
SENIOR MAINTENANCE WORKER	57,834.47	4,324.96	7,617.22	10,518.31	\$ 80,294.96
MASON	58,640.26	4,427.26	6,061.80	10,666.17	\$ 79,795.49
SENIOR MAINTENANCE WORKER	58,564.19	4,440.45	6,109.92	10,654.41	\$ 79,768.97
PUBLIC SAFETY DISPATCHER	58,578.31	4,420.42	6,061.80	10,675.72	\$ 79,736.25
SENIOR PERSONNEL CLERK	51,346.48	3,562.51	15,394.68	9,422.08	\$ 79,725.75
PARALEGAL	51,125.47	3,762.07	15,394.68	9,381.52	\$ 79,663.74
SENIOR MAINTENANCE WORKER	50,907.08	3,894.33	15,394.68	9,106.50	\$ 79,302.59
PRINCIPAL CLERK TYPIST	50,814.71	3,887.24	15,394.32	9,157.45	\$ 79,253.72
WORKING CREW CHIEF	50,732.73	3,881.06	15,394.32	9,236.06	\$ 79,244.17
AUTOMOTIVE MECHANIC	50,813.70	3,738.15	15,394.68	9,250.91	\$ 79,197.44
LABORER CREW CHIEF	50,487.87	3,862.32	15,394.68	9,191.12	\$ 78,935.99
SENIOR LAB.TECH.ENV.CHEM	57,905.45	4,378.16	6,061.80	10,552.25	\$ 78,897.66
ASSISTANT PLUMBER	57,731.66	4,294.58	6,061.80	10,520.36	\$ 78,608.40
GENERAL CREW CHIEF	72,984.14	5,583.31			\$ 78,567.45
MAINTENANCE WORKER	57,508.17	4,360.21	6,061.80	10,456.23	\$ 78,386.41
MAINTENANCE WORKER	56,795.28	4,300.90	6,778.68	10,327.61	\$ 78,202.47
LABORER	49,803.01	3,780.83	15,394.32	9,068.20	\$ 78,046.36
MAINTENANCE WORKER	57,353.29	4,334.70	6,061.80	10,290.18	\$ 78,039.97
MAINTENANCE WORKER	49,896.29	3,817.08	15,394.32	8,927.55	\$ 78,035.24
MAINTENANCE WORKER	57,154.64	4,333.22	6,061.80	10,393.56	\$ 77,943.22
REAL PROPERTY APPRAISAL TECH.	50,005.90	3,599.84	15,394.32	8,921.06	\$ 77,921.12
MAINTENANCE WORKER	49,995.70	3,483.51	15,394.32	8,945.79	\$ 77,819.32
JUNIOR ENGINEER	49,665.70	3,656.95	15,394.32	9,040.26	\$ 77,757.23
LABORER CREW CHIEF	49,414.88	3,780.23	15,394.68	8,994.23	\$ 77,584.02
DEPUTY TOWN ATTORNEY	61,568.72	4,709.92		11,090.42	\$ 77,369.06
ASSISTANT PLUMBER	60,944.55	4,652.98	810.36	10,834.67	\$ 77,242.56
LABORER CREW CHIEF	49,058.59	3,752.97	15,394.68	8,767.30	\$ 76,973.54
MAINTENANCE WORKER	56,143.71	4,255.84	6,061.80	10,208.05	\$ 76,669.40
REAL PROPERTY APPRAISAL TECH.	48,788.53	3,606.13	15,394.68	8,879.30	\$ 76,668.64
LABORER CREW CHIEF	48,654.45	3,722.04	15,394.32	8,854.69	\$ 76,625.50
MAINTENANCE WORKER	48,657.68	3,622.93	15,394.32	8,855.28	\$ 76,530.21
MAINTENANCE WORKER	48,127.02	3,681.74	15,394.68	8,757.91	\$ 75,961.35
MAINTENANCE WORKER	55,449.47	4,202.78	6,061.80	10,082.86	\$ 75,796.91
MAINTENANCE WORKER	55,294.90	4,190.91	6,061.80	10,054.50	\$ 75,602.11
PUBLIC SAFETY DISPATCHER	60,072.50	4,595.61		10,812.28	\$ 75,480.39
AUTOMOTIVE MECHANIC	47,825.84	3,509.55	15,394.32	8,718.79	\$ 75,448.50
LABORER CREW CHIEF	47,772.97	3,480.20	15,394.32	8,692.94	\$ 75,340.43
SENIOR MAINTENANCE WORKER	47,464.72	3,631.02	15,394.68	8,636.38	\$ 75,126.80
REAL PROPERTY APPRAISER	59,827.22	4,576.80		10,621.94	\$ 75,025.96
MOTOR EQUIPMENT OPERATOR	47,432.15	3,556.05	15,394.32	8,605.08	\$ 74,987.60
RECREATION SUPERVISOR	54,648.05	4,141.37	6,061.80	9,954.52	\$ 74,805.74
MAINTENANCE WORKER	47,194.27	3,610.41	15,394.68	8,586.75	\$ 74,786.11
ASST CODE ENFORCEMENT OFFICER	54,483.48	4,109.18	6,061.80	9,924.32	\$ 74,578.78
PRINCIPAL CLERK TYPIST	47,099.09	3,526.66	15,394.68	8,489.08	\$ 74,509.51
MAINTENANCE WORKER	46,966.04	3,493.52	15,394.68	8,544.87	\$ 74,399.11
LABORER	46,766.59	3,478.27	15,394.68	8,508.27	\$ 74,147.81
DIRECTOR OF VOLUNTEERS	46,727.54	3,574.58	15,394.68	8,344.87	\$ 74,041.67
DEPUTY TOWN CLERK (EXEMPT)	46,569.98	3,463.18	15,394.68	8,545.59	\$ 73,973.43
MAINTENANCE WORKER	46,533.19	3,559.89	15,394.68	8,465.44	\$ 73,953.20

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LABORER	53,869.24	4,059.24	6,061.80	9,788.48	\$ 73,778.76
PRINCIPAL CLERK TYPIST	46,449.90	3,223.47	15,394.68	8,367.71	\$ 73,435.76
MASON	52,996.83	4,013.44	6,778.68	9,632.80	\$ 73,421.75
MAINTENANCE WORKER	46,086.23	3,444.12	15,394.68	8,366.91	\$ 73,291.94
LABORER	46,100.25	3,377.59	15,394.32	8,386.00	\$ 73,258.16
LABORER	45,959.51	3,416.53	15,394.68	8,360.17	\$ 73,130.89
LABORER	45,821.01	3,356.24	15,394.32	8,334.76	\$ 72,906.33
PRINCIPAL CLERK TYPIST	45,618.98	3,390.45	15,394.32	8,371.08	\$ 72,774.83
LABORER	45,236.99	3,311.57	15,394.68	8,227.59	\$ 72,170.83
ASST CODE ENFORCEMENT OFFICER	52,487.13	3,956.57	6,061.80	9,557.99	\$ 72,063.49
ASST TO TOWN SUPERVISOR	44,941.54	3,289.10	15,394.68	8,246.77	\$ 71,872.09
LABORER CREW CHIEF	52,307.72	4,001.55	6,061.80	9,363.51	\$ 71,734.58
LABORER	44,855.74	3,282.35	15,394.68	8,157.63	\$ 71,690.40
LABORER	44,710.08	3,420.30	15,394.32	8,130.90	\$ 71,655.60
PRINCIPAL CLERK TYPIST	44,847.00	3,347.73	15,394.68	8,006.54	\$ 71,595.95
RECREATION LEADER SR.CITIZENS	44,471.66	3,401.93	15,394.68	8,087.15	\$ 71,355.42
PARALEGAL	44,471.86	3,233.94	15,394.32	8,160.59	\$ 71,260.71
RECREATION LEADER SR.CITIZENS	44,182.98	3,280.63	15,394.68	8,034.18	\$ 70,892.47
RECREATION LEADER SR.CITIZENS	44,241.53	3,205.54	15,394.32	8,044.92	\$ 70,886.31
COMMUNITY DEVELOPMENT ASSIST	44,190.12	3,253.68	15,394.68	8,035.49	\$ 70,873.97
PRINCIPAL CLERK TYPIST	44,110.60	3,343.31	15,394.32	8,020.90	\$ 70,869.13
LABORER	44,161.20	3,278.95	15,394.32	8,030.18	\$ 70,864.65
REFUSE CONTROL CLERK	44,046.89	3,220.47	15,394.32	8,082.60	\$ 70,744.28
RECREATION LEADER SR.CITIZENS	44,037.45	3,269.49	15,394.32	8,007.47	\$ 70,708.73
MAINTENANCE WORKER	55,982.06	4,282.64		10,042.97	\$ 70,307.67
SENIOR ACCOUNT CLERK TYPIST	43,686.43	3,242.50	15,394.68	7,742.58	\$ 70,066.19
MAINTENANCE WORKER	43,258.23	3,223.30	15,394.32	7,843.57	\$ 69,719.42
LABORER	43,249.13	3,209.19	15,394.68	7,862.82	\$ 69,715.82
COURT ANALYST	43,326.71	3,041.82	15,394.32	7,950.45	\$ 69,713.30
DOG CONTROL OFFICER	50,379.60	3,853.95	6,061.80	9,007.72	\$ 69,303.07
BUILDING AND ZONING CLERK	42,770.52	3,122.84	15,394.32	7,774.99	\$ 69,062.67
ASSISTANT ACCOUNTANT	42,721.81	3,124.91	15,394.68	7,766.05	\$ 69,007.45
ASSISTANT FIRE INSPECTOR	54,757.52	4,188.98		9,836.98	\$ 68,783.48
ACCOUNTANT	49,827.52	3,772.53	6,061.80	8,743.22	\$ 68,405.07
ASSISTANT ACCOUNTANT	42,624.45	2,563.60	15,394.68	7,748.19	\$ 68,330.92
MAINTENANCE WORKER	49,599.20	3,794.40	6,061.80	8,593.99	\$ 68,049.39
MAINTENANCE WORKER	49,171.83	3,717.06	6,061.80	8,949.63	\$ 67,900.32
LABORER	48,775.27	3,694.91	6,061.80	8,860.35	\$ 67,392.33
DEPUTY TOWN ATTORNEY	53,341.36	4,080.76		9,788.14	\$ 67,210.26
LABORER	53,375.32	4,083.22		9,700.05	\$ 67,158.59
LABORER	45,733.20	3,435.02	9,561.64	8,318.64	\$ 67,048.50
MOTOR EQUIPMENT OPERATOR	41,156.29	2,999.36	15,394.32	7,488.32	\$ 67,038.29
SENIOR ACCOUNT CLERK	41,064.41	3,041.98	15,394.32	7,461.92	\$ 66,962.63
PROGRAM LEADER - YOUTH	40,840.84	3,124.20	15,394.68	7,420.89	\$ 66,780.61
SENIOR ENGINEER ASSISTANT	53,130.06	4,064.43		9,538.34	\$ 66,732.83
COOK	40,890.43	2,979.07	15,394.32	7,429.99	\$ 66,693.81
YOUTH SERV.PROGRAM COORDINATOR	48,101.63	3,679.77	6,061.80	8,747.03	\$ 66,590.23
SENIOR CLERK TYPIST	40,781.62	2,896.79	15,394.68	7,410.03	\$ 66,483.12
PROGRAM LEADER - YOUTH	40,675.97	2,947.29	15,394.68	7,365.32	\$ 66,383.26
MAINTENANCE WORKER	47,902.31	3,664.54	6,061.80	8,716.67	\$ 66,345.32
PROGRAM LEADER - YOUTH	40,452.40	3,094.46	15,394.32	7,349.29	\$ 66,290.47
SENIOR ACCOUNT CLERK	40,447.04	3,094.02	15,394.32	7,348.63	\$ 66,284.01
PROGRAM LEADER - YOUTH	40,397.12	2,990.97	15,394.32	7,334.52	\$ 66,116.93
AUTOMOTIVE MECHANIC	47,569.80	3,580.25	6,061.80	8,655.66	\$ 65,867.51
ASST CODE ENFORCEMENT OFFICER	52,190.24	3,992.41		9,365.88	\$ 65,548.53
MAINTENANCE WORKER	47,230.20	3,613.18	6,061.80	8,593.34	\$ 65,498.52
SENIOR CLERK TYPIST	39,714.49	2,869.53	15,394.68	7,214.21	\$ 65,192.91
SENIOR CLERK TYPIST	39,558.10	3,026.17	15,394.68	7,185.51	\$ 65,164.46

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<i>Title</i>	<i>Gross Earnings</i>	<i>TOA FICA</i>	<i>Estimated Health Benefits</i>	<i>Estimated TOA Retirement Contribution</i>	<i>Total</i>
SENIOR CLERK TYPIST	39,495.51	2,858.00	15,394.32	7,174.03	\$ 64,921.86
SENIOR CLERK TYPIST	39,413.20	2,930.33	15,394.68	7,158.92	\$ 64,897.13
WORKING CREW CHIEF	51,652.18	3,951.40		9,267.15	\$ 64,870.73
PRINCIPAL CLERK TYPIST	46,504.07	3,557.47	6,061.80	8,460.10	\$ 64,583.44
SENIOR CLERK STENOGRAPHER	39,247.61	2,810.66	15,394.68	7,128.54	\$ 64,581.49
DEPUTY TOWN ATTORNEY	51,283.58	3,731.89		9,410.54	\$ 64,426.01
LABORER CREW CHIEF	51,290.39	3,923.74		9,063.14	\$ 64,277.27
SENIOR CLERK TYPIST	38,839.88	2,871.87	15,394.32	7,053.72	\$ 64,159.79
SENIOR CLERK TYPIST	38,758.08	2,865.61	15,394.32	7,038.71	\$ 64,056.72
ASSESSOR	55,837.06	4,271.57	3,848.58		\$ 63,957.21
LABORER	38,289.97	2,780.10	15,394.32	6,971.16	\$ 63,435.55
ENGINEER ASSISTANT	37,626.28	2,729.26	15,394.32	6,831.02	\$ 62,580.88
LABORER	43,132.94	3,251.10	8,162.46	7,910.49	\$ 62,456.99
PRINCIPAL CLERK TYPIST	44,894.95	3,434.29	6,061.80	8,045.24	\$ 62,436.28
RECREATION ATTENDANT	37,531.64	2,722.07	15,394.68	6,709.21	\$ 62,357.60
PROGRAM COORD (SR CITIZENS)	49,676.78	3,800.28		8,767.04	\$ 62,244.10
RECORDS INVENTORY CLERK	37,101.98	2,738.97	15,394.32	6,734.81	\$ 61,970.08
LABORER	44,396.79	3,396.37	6,061.80	8,073.41	\$ 61,928.37
MAINTENANCE WORKER	57,515.21	4,364.16			\$ 61,879.37
CASE MANAGER SENIOR SERVICES	36,818.60	2,601.46	15,394.32	6,756.21	\$ 61,570.59
DIRECTOR OF VOLUNTEERS	43,891.49	3,298.89	6,061.80	7,980.69	\$ 61,232.87
ASST CODE ENFORCEMENT OFFICER	51,038.52	3,845.69	6,061.80		\$ 60,946.01
CLERK TYPIST	36,075.77	2,660.39	15,394.68	6,546.50	\$ 60,677.34
COMPUTER SUPPORT TECHNICIAN	48,144.54	3,679.69	300.00	8,532.21	\$ 60,656.44
MOTOR EQUIPMENT OPERATOR	36,076.38	2,610.79	15,394.32	6,525.70	\$ 60,607.19
BUILDING AND ZONING CLERK	43,334.01	3,256.22	6,061.80	7,878.39	\$ 60,530.42
WATCH ATTENDANT	43,300.16	3,253.77	6,061.80	7,855.66	\$ 60,471.39
FOOD SERVICE MANAGER	47,576.06	3,633.40	810.36	8,381.56	\$ 60,401.38
CLERK TYPIST	35,128.02	2,541.44	15,394.32	6,372.59	\$ 59,436.37
SENIOR CLERK TYPIST	42,187.23	3,227.31	6,061.80	7,667.96	\$ 59,144.30
CLERK TYPIST	34,467.42	2,636.85	15,394.32	6,251.37	\$ 58,749.96
SENIOR CLERK TYPIST	34,639.99	2,405.30	15,394.32	6,283.04	\$ 58,722.65
SENIOR CLERK TYPIST	34,438.08	2,473.27	15,394.68	6,245.99	\$ 58,552.02
PROGRAM LEADER - YOUTH	41,805.53	3,158.95	6,061.80	7,454.84	\$ 58,481.12
SENIOR CLERK TYPIST	34,184.22	2,421.21	15,394.32	6,199.40	\$ 58,199.15
PRINCIPAL CLERK TYPIST	45,532.98	3,483.11	810.36	8,144.28	\$ 57,970.73
SOCIAL CASEWORKER-SR. CITIZENS	40,977.48	3,011.03	6,061.80	7,519.37	\$ 57,569.68
COOK	40,953.59	3,093.83	6,061.80	7,441.58	\$ 57,550.80
CLERK TYPIST	33,532.52	2,398.76	15,394.32	6,079.82	\$ 57,405.42
SENIOR CLERK TYPIST	40,685.98	3,073.31	6,061.80	7,392.48	\$ 57,213.57
COMPUTER SUPPORT TECHNICIAN	45,500.47	3,480.63		8,151.30	\$ 57,132.40
PROGRAM LEADER - YOUTH	40,514.61	3,060.17	6,061.80	7,360.32	\$ 56,996.90
PUBLIC RELATIONS COOR. YOUTH	45,377.39	3,417.67		7,966.24	\$ 56,761.30
RECREATION LEADER SR. CITIZENS	45,212.65	3,458.64		8,085.50	\$ 56,756.79
PRINCIPAL CLERK TYPIST	39,966.30	3,057.44	6,061.80	7,260.42	\$ 56,345.96
CLERK TO TOWN JUSTICE	46,859.63	3,543.57	5,772.87		\$ 56,176.07
LABORER	32,513.99	2,338.24	15,394.68	5,909.07	\$ 56,155.98
MOTOR EQUIPMENT OPERATOR	44,401.34	3,392.49	342.24	7,939.37	\$ 56,075.44
ASSIS. CURATOR ARCHIVES/BOOKS	39,742.80	3,001.23	6,061.80	7,219.40	\$ 56,025.23
CLERK TYPIST	32,398.89	2,298.98	15,394.68	5,871.80	\$ 55,964.35
SENIOR CLERK TYPIST	39,719.76	2,999.42	6,061.80	7,083.81	\$ 55,864.79
LABORER	38,936.37	2,911.53	6,414.30	7,144.82	\$ 55,407.02
SENIOR CLERK TYPIST	39,176.28	2,936.70	6,061.80	7,115.45	\$ 55,290.23
LABORER	43,963.96	3,363.21		7,856.36	\$ 55,183.53
SENIOR CLERK TYPIST	39,039.92	2,986.53	6,061.80	7,090.43	\$ 55,178.68
LABORER	31,571.13	2,266.05	15,394.68	5,736.05	\$ 54,967.91
SENIOR CLERK TYPIST	38,676.28	2,889.83	6,061.80	7,023.70	\$ 54,651.61
LAB TECH (ENVIRON CHEMISTRY)	38,704.57	2,906.18	5,556.65	7,102.29	\$ 54,269.69

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
PRINCIPAL CLERK TYPIST	43,048.14	3,293.17		7,688.31	\$ 54,029.62
PROGRAM LEADER - YOUTH	43,220.56	3,306.35		7,445.06	\$ 53,971.97
MOTOR EQUIPMENT OPERATOR	38,071.82	2,853.72	6,061.80	6,928.93	\$ 53,916.27
COMPUTER SERVICES MANAGER	46,005.60	3,519.45	3,848.67		\$ 53,373.72
PROGRAM LEADER - YOUTH	42,376.02	3,241.72		7,381.66	\$ 52,999.40
ACCOUNT CLERK TYPIST	37,183.82	2,785.71	6,061.80	6,749.83	\$ 52,781.16
PROJECT COORD.ELDERLY SERVICE	42,080.55	3,169.23		7,446.53	\$ 52,696.31
SENIOR CLERK TYPIST	36,367.61	2,742.92	6,061.80	6,600.06	\$ 51,772.39
SENIOR CLERK TYPIST	40,959.09	3,026.94		7,304.97	\$ 51,291.00
SENIOR CLERK TYPIST	40,838.19	3,124.12		7,282.78	\$ 51,245.09
DEPUTY SUPERVISOR	28,390.44	2,022.66	15,394.32	5,209.65	\$ 51,017.07
LABORER	35,664.54	2,671.66	6,061.80	6,489.39	\$ 50,887.39
DEPUTY TOWN CLERK	35,491.66	2,656.32	6,061.80	6,512.72	\$ 50,722.50
WORKING CREW CHIEF	40,840.88	3,088.09	337.65	6,169.71	\$ 50,436.33
ACCOUNT CLERK TYPIST	40,268.33	3,080.50		7,040.59	\$ 50,389.42
SENIOR CLERK TYPIST	40,176.28	2,997.02		7,023.70	\$ 50,197.00
POLICE OFFICER	24,423.06	1,808.00	15,394.68	8,145.09	\$ 49,770.83
ACCOUNT CLERK TYPIST	39,508.10	3,022.35		7,038.71	\$ 49,569.16
CLERK TYPIST	34,582.52	2,556.63	6,061.80	6,272.49	\$ 49,473.44
SENIOR CLERK TYPIST	34,339.96	2,568.38	6,061.80	6,227.98	\$ 49,198.12
CLERK TYPIST	34,368.32	2,458.48	6,061.80	6,233.19	\$ 49,121.79
SENIOR CLERK	38,259.10	2,926.81		6,809.52	\$ 47,995.43
SENIOR CLERK TYPIST	37,945.93	2,902.78		6,614.43	\$ 47,463.14
SENIOR CLERK TYPIST	37,870.80	2,897.03		6,600.64	\$ 47,368.47
CASE MANAGER SENIOR SERVICES	37,790.80	2,810.31		6,659.36	\$ 47,260.47
COUNCILMAN	25,403.04	1,794.38	15,394.32	4,661.46	\$ 47,253.20
COUNCILMAN	25,403.04	1,794.38	15,394.32	4,661.46	\$ 47,253.20
SENIOR CLERK TYPIST	36,800.75	2,815.20		6,541.91	\$ 46,157.86
SENIOR CLERK TYPIST	35,938.08	2,749.34		6,245.99	\$ 44,933.41
PRINCIPAL CLERK TYPIST	41,561.74	3,179.35			\$ 44,741.09
PUB SAFETY DISPATCHER 55A	32,787.19	2,508.19		6,016.45	\$ 41,311.83
LAB TECH (ENVIRON CHEMISTRY)	31,001.57	2,355.74	1,515.45	5,688.79	\$ 40,561.55
SENIOR CLERK TYPIST	29,484.04	2,255.47		5,199.30	\$ 36,938.81
CLERK TYPIST	23,914.82	1,775.89	5,131.56	4,314.97	\$ 35,137.24
MAINTENANCE WORKER	32,087.83	2,440.23			\$ 34,528.06
ASSISTANT POLICE CHIEF	31,849.65	2,436.50			\$ 34,286.15
GENERAL CREW CHIEF	30,229.31	2,312.55		254.98	\$ 32,796.84
DOG CONTROL OFFICER	25,876.03	1,979.54		4,748.25	\$ 32,603.82
MASON	26,148.45	2,000.36		4,428.67	\$ 32,577.48
LABORER CREW CHIEF	28,291.34	2,164.29	2,020.60		\$ 32,476.23
COUNCILMAN	25,403.04	1,943.50		4,661.46	\$ 32,008.00
MAINTENANCE WORKER	12,346.32	718.91	15,394.68	2,194.90	\$ 30,654.81
SENIOR CLERK TYPIST	27,408.43	2,096.74	405.18		\$ 29,910.35
SENIOR MAINTENANCE WORKER	24,040.04	1,801.32		3,317.92	\$ 29,159.28
SOCIAL CASEWORKER-PT (SR.CITIZ	22,111.44	1,678.60		4,057.45	\$ 27,847.49
POLICE DISPATCHER PT	21,764.55	1,665.01		3,993.79	\$ 27,423.35
POLICE DISPATCHER PT	24,886.56	1,903.84			\$ 26,790.40
LIEUTENANT OF DETECTIVES	24,871.95	1,902.70			\$ 26,774.65
GENERAL CREW CHIEF	24,820.92	1,898.80			\$ 26,719.72
POLICE LIEUTENANT	24,776.44	1,895.40			\$ 26,671.84
POLICE LIEUTENANT	24,776.44	1,895.40			\$ 26,671.84
DETECTIVE SERGEANT	23,434.50	1,792.74			\$ 25,227.24
DETECTIVE SERGEANT	23,434.50	1,792.74			\$ 25,227.24
LABORER	19,668.17	1,504.52		3,609.11	\$ 24,781.80
DETECTIVE SERGEANT	22,865.82	1,749.23			\$ 24,615.05
DETECTIVE	22,815.24	1,745.36			\$ 24,560.60
LABORER	19,352.04	1,480.41		3,551.10	\$ 24,383.55
SOCIAL CASEWORKER-PT (SR.CITIZ	22,111.44	1,691.56			\$ 23,803.00

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	21,539.85	1,647.80			\$ 23,187.65
WASTEWATER FACILITIES MECHANIC	21,281.60	1,628.04			\$ 22,909.64
POLICE OFFICER	20,965.45	1,603.86			\$ 22,569.31
RECREATION LEADER - PT	16,221.00	1,240.94		2,976.55	\$ 20,438.49
RECREATION LEADER SR. CIT.-PT	15,985.84	1,223.04		2,933.40	\$ 20,142.28
PRINCIPAL CLERK TYPIST	18,032.97	1,379.52			\$ 19,412.49
POLICE DISPATCHER PT	15,248.24	1,166.51		2,798.05	\$ 19,212.80
WORKING CREW CHIEF	17,913.99	849.83			\$ 18,763.82
POLICE DISPATCHER PT	14,830.48	1,134.49		2,721.39	\$ 18,686.36
LABORER PT	14,513.72	1,110.21		2,663.27	\$ 18,287.20
RECREATION LEADER SR. CIT.-PT	15,985.84	1,223.04			\$ 17,208.88
LABORER PT	13,542.71	1,035.96		2,485.09	\$ 17,063.76
POLICE DISPATCHER PT	13,125.87	1,004.13		2,408.60	\$ 16,538.60
RECREATION LEADER SR. CIT.-PT	14,602.07	1,117.08			\$ 15,719.15
LABORER PT	14,513.72	1,110.20			\$ 15,623.92
CLERK PT	12,330.24	943.28		2,262.60	\$ 15,536.12
CLERK PT	12,330.24	943.28		2,262.60	\$ 15,536.12
CLERK PT	12,330.24	943.28		2,262.60	\$ 15,536.12
COUNCILMAN	11,724.48	893.15	720.00	2,151.44	\$ 15,489.07
LABORER	12,211.94	934.22		2,240.89	\$ 15,387.05
CLERK PT	12,093.12	925.14		2,219.09	\$ 15,237.35
LABORER	14,077.66	1,076.93			\$ 15,154.59
CLERK PT	14,071.56	1,076.45			\$ 15,148.01
CLEANER PT	11,954.80	914.68		2,193.71	\$ 15,063.19
PUBLIC RELATIONS COORD. - PT	11,950.05	914.20		2,192.83	\$ 15,057.08
CLEANER PT	11,633.70	890.11		2,134.78	\$ 14,658.59
WATCH ATTENDENT - PT	11,600.86	887.44		2,128.76	\$ 14,617.06
POLICE OFFICER	13,562.36	1,037.52			\$ 14,599.88
CLERK PT	11,562.72	884.54		2,121.76	\$ 14,569.02
KITCHEN HELPER PT	11,470.68	877.50		2,104.87	\$ 14,453.05
KITCHEN HELPER PT	11,470.68	877.50		2,104.87	\$ 14,453.05
LABORER PT	11,165.85	854.18		2,048.93	\$ 14,068.96
POLICE DISPATCHER PT	10,817.00	827.48		1,984.92	\$ 13,629.40
LABORER PT	10,760.25	823.16		1,974.51	\$ 13,557.92
CLERK PT	10,754.33	822.77		1,973.42	\$ 13,550.52
LABORER PT	10,706.82	819.08		1,964.70	\$ 13,490.60
CLERK PT	10,624.42	812.79		1,949.58	\$ 13,386.79
CLERK PT	12,330.24	943.28			\$ 13,273.52
CLERK PT	10,522.20	804.96		1,930.82	\$ 13,257.98
RECREATION ATTENDANT PT	10,494.29	802.82		1,925.70	\$ 13,222.81
SCHOOL CROSSING GUARD - PT	10,475.09	801.33		1,922.18	\$ 13,198.60
CLERK PT	10,457.52	799.97		1,918.95	\$ 13,176.44
CLERK PT	12,143.04	928.96			\$ 13,072.00
CLEANER PT	11,954.80	914.68			\$ 12,869.48
POLICE ATTENDANT PT	10,090.08	771.88		1,851.53	\$ 12,713.49
POLICE COMPLAINT WRITER PT	10,078.24	771.00		1,849.36	\$ 12,698.60
LABORER PT	10,047.99	768.63		1,843.81	\$ 12,660.43
WATCH ATTENDENT - PT	9,738.34	744.95		1,786.99	\$ 12,270.28
CLERK PT	9,736.36	744.96		1,786.62	\$ 12,267.94
CLERK TYPIST	9,498.30	726.61		1,742.94	\$ 11,967.85
RECREATION ATTENDANT PT	9,479.31	725.14		1,739.45	\$ 11,943.90
CLERK PT	11,026.08	843.50			\$ 11,869.58
CLERK PT	10,990.25	840.78			\$ 11,831.03
CLERK PT	10,982.40	840.15			\$ 11,822.55
LABORER PT	10,920.00	835.39			\$ 11,755.39
LABORER PT	9,311.54	712.31		1,708.67	\$ 11,732.52
RECREATION SUPERVISOR - PT	10,717.11	819.92			\$ 11,537.03
LABORER PT	10,688.23	817.73			\$ 11,505.96

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LABORER PT	10,669.09	816.20			\$ 11,485.29
WATCH ATTENDENT - PT	9,029.23	690.74		1,656.86	\$ 11,376.83
CLERK PT	10,522.20	804.96			\$ 11,327.16
POLICE COMPLAINT WRITER	10,448.47	799.32			\$ 11,247.79
SCHOOL CROSSING GUARD - PT	8,786.71	672.19		1,612.36	\$ 11,071.26
RECREATION ATTENDANT PT	10,264.73	785.27			\$ 11,050.00
SCHOOL CROSSING GUARD - PT	8,691.59	664.93		1,594.91	\$ 10,951.43
SCHOOL CROSSING GUARD - PT	8,644.03	661.35		1,586.18	\$ 10,891.56
CLERK PT	10,115.04	773.77			\$ 10,888.81
RECREATION ATTENDANT PT	10,086.41	771.51			\$ 10,857.92
WATCH ATTENDENT - PT	8,594.60	657.48		1,577.11	\$ 10,829.19
RECREATION ATTENDANT PT	10,027.11	767.08			\$ 10,794.19
LABORER PT	10,018.58	766.41			\$ 10,784.99
SCHOOL CROSSING GUARD - PT	8,539.44	653.28		1,566.99	\$ 10,759.71
COURT OFFICER-PT	9,948.16	761.03			\$ 10,709.19
SCHOOL CROSSING GUARD - PT	8,453.79	646.78		1,551.27	\$ 10,651.84
WATCH ATTENDENT - PT	8,447.59	646.23		1,550.13	\$ 10,643.95
COURT OFFICER-PT	9,883.20	756.04			\$ 10,639.24
SCHOOL CROSSING GUARD - PT	8,406.23	643.13		1,542.54	\$ 10,591.90
RECREATION SUPERVISOR - PT	9,832.80	752.17			\$ 10,584.97
SCHOOL CROSSING GUARD - PT	8,382.45	641.29		1,538.18	\$ 10,561.92
SCHOOL CROSSING GUARD - PT	8,382.45	641.28		1,538.18	\$ 10,561.91
SCHOOL CROSSING GUARD - PT	8,334.89	637.68		1,529.45	\$ 10,502.02
CLEANER PT	9,680.00	740.63			\$ 10,420.63
SCHOOL CROSSING GUARD - PT	8,239.77	630.36		1,512.00	\$ 10,382.13
RECREATION ATTENDANT PT	9,565.33	731.73			\$ 10,297.06
COURT OFFICER-PT	9,465.60	724.12			\$ 10,189.72
RECREATION ATTENDANT PT	9,261.35	708.52			\$ 9,969.87
POLICE ATTENDANT PT	9,191.52	703.16			\$ 9,894.68
RECREATION ATTENDANT PT	9,131.83	698.59			\$ 9,830.42
LABORER PT	7,794.33	596.28		1,430.26	\$ 9,820.87
SCHOOL CROSSING GUARD - PT	7,716.61	590.33		1,416.00	\$ 9,722.94
SCHOOL CROSSING GUARD - PT	9,024.51	690.38			\$ 9,714.89
TAX CLERK - PT	7,674.95	587.17		1,408.35	\$ 9,670.47
RECREATION ATTENDANT PT	8,946.18	684.35			\$ 9,630.53
WATCH ATTENDENT - PT	7,590.47	580.67		1,392.85	\$ 9,563.99
RECREATION ATTENDANT PT	7,589.27	580.58		1,392.63	\$ 9,562.48
RECREATION ATTENDANT PT	8,877.46	679.12			\$ 9,556.58
RECREATION ATTENDANT PT	8,834.76	675.75			\$ 9,510.51
SCHOOL CROSSING GUARD - PT	8,802.93	673.46			\$ 9,476.39
SCHOOL CROSSING GUARD - PT	8,786.71	672.27			\$ 9,458.98
SCHOOL CROSSING GUARD - PT	8,761.33	670.31			\$ 9,431.64
LABORER PT	7,464.73	571.07		1,369.78	\$ 9,405.58
POLICE DISPATCHER PT	8,728.20	667.70			\$ 9,395.90
SCHOOL CROSSING GUARD - PT	8,706.84	666.10			\$ 9,372.94
RECREATION ATTENDANT PT	8,705.00	665.87			\$ 9,370.87
LABORER PT	8,700.42	665.58			\$ 9,366.00
SCHOOL CROSSING GUARD - PT	8,620.25	659.50			\$ 9,279.75
RECREATION ATTENDANT PT	8,540.66	653.33			\$ 9,193.99
SCHOOL CROSSING GUARD - PT	8,473.57	648.26			\$ 9,121.83
COURT OFFICER-PT	8,449.44	646.34			\$ 9,095.78
RECREATION ATTENDANT PT	8,441.33	645.72			\$ 9,087.05
CLERK PT	8,434.01	645.17			\$ 9,079.18
WATCH ATTENDENT - PT	8,432.96	645.10			\$ 9,078.06
WATCH ATTENDENT - PT	7,177.70	549.09		1,317.11	\$ 9,043.90
SCHOOL CROSSING GUARD - PT	7,145.89	546.66		1,311.27	\$ 9,003.82
RECREATION SUPERVISOR - PT	8,239.64	630.32			\$ 8,869.96
LABORER PT	8,136.08	622.36			\$ 8,758.44

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
PROGRAM LEADER - YOUTH -PT	8,135.62	622.35			\$ 8,757.97
CLERK PT	8,077.65	617.95			\$ 8,695.60
SCHOOL CROSSING GUARD - PT	8,014.26	613.10			\$ 8,627.36
MAINTENANCE WORKER	7,970.40	609.74			\$ 8,580.14
CLERK PT	6,757.43	516.98		1,239.99	\$ 8,514.40
SCHOOL CROSSING GUARD - PT	7,835.51	599.50			\$ 8,435.01
RECREATION ATTENDANT PT	7,817.29	598.01			\$ 8,415.30
CLEANER PT	7,758.66	593.48			\$ 8,352.14
RECREATION ATTENDANT PT	7,679.74	587.45			\$ 8,267.19
RECREATION ATTENDANT PT	6,552.79	501.28		1,202.44	\$ 8,256.51
SCHOOL CROSSING GUARD - PT	7,621.49	583.09			\$ 8,204.58
REC. SPEC. III-PT SEASONAL	7,534.67	576.38			\$ 8,111.05
RECREATION ATTENDANT PT	6,247.32	477.95		1,146.38	\$ 7,871.65
RECREATION SUPERVISOR - PT	7,284.43	557.27			\$ 7,841.70
LABORER PT (SEASONAL)	6,206.00	474.75		1,138.80	\$ 7,819.55
CLERK PT	7,074.28	541.15			\$ 7,615.43
RECREATION LEADER PT	7,010.76	536.33			\$ 7,547.09
PRINCIPAL CLERK TYPIST	6,936.22	530.63			\$ 7,466.85
RECREATION SUPERVISOR - PT	6,928.26	529.98			\$ 7,458.24
RECREATION ATTENDANT PT	5,891.84	450.70		1,081.15	\$ 7,423.69
REC SPECIALIST-P.T.	6,836.31	522.98			\$ 7,359.29
WATCH ATTENDENT - PT	6,691.24	511.86			\$ 7,203.10
RECREATION ATTENDANT PT	6,688.04	511.69			\$ 7,199.73
COURT OFFICER-PT	6,681.60	511.11			\$ 7,192.71
RECREATION ATTENDANT PT	6,584.68	503.70			\$ 7,088.38
POLICE ATTENDANT PT	6,568.43	502.50			\$ 7,070.93
SCHOOL CROSSING GUARD - PT	6,527.61	499.39			\$ 7,027.00
SCHOOL CROSSING GUARD - PT	5,469.40	418.45		1,003.63	\$ 6,891.48
POLICE ATTENDANT PT	6,367.92	487.15			\$ 6,855.07
RECREATION ATTENDANT PT	5,410.97	413.94		992.91	\$ 6,817.82
TAX CLERK - PT	6,299.48	481.97			\$ 6,781.45
WATCH ATTENDENT - PT	6,257.15	478.69			\$ 6,735.84
LABORER PT (SEASONAL)	6,174.29	472.34			\$ 6,646.63
CLERK PT	6,136.41	469.46			\$ 6,605.87
SCHOOL CROSSING GUARD - PT	5,172.15	395.67		949.09	\$ 6,516.91
CLERK PT	5,963.34	456.18			\$ 6,419.52
RECREATION ATTENDANT PT	5,960.17	455.96			\$ 6,416.13
LABORER PT (SEASONAL)	5,856.55	448.03			\$ 6,304.58
LABORER PT (SEASONAL)	5,800.31	443.72			\$ 6,244.03
RECREATION ATTENDANT PT	5,767.58	441.23			\$ 6,208.81
RECREATION ATTENDANT PT	5,730.49	438.37			\$ 6,168.86
CLEANER PT	5,668.55	433.64			\$ 6,102.19
CLERK PT	5,655.94	432.64			\$ 6,088.58
POLICE ATTENDANT PT	5,500.56	420.77			\$ 5,921.33
WATCH ATTENDENT - PT	4,698.83	359.47		862.24	\$ 5,920.54
RECREATION ATTENDANT PT	5,493.37	420.26			\$ 5,913.63
RECREATION ATTENDANT PT	5,365.48	410.43			\$ 5,775.91
RECREATION ATTENDANT PT	5,363.81	410.35			\$ 5,774.16
RECREATION SUPERVISOR - PT	5,350.03	409.24			\$ 5,759.27
RECREATION SUPERVISOR - PT	5,341.37	408.63			\$ 5,750.00
RECREATION ATTENDANT PT	5,231.43	400.23			\$ 5,631.66
RECREATION SUPERVISOR - PT	5,167.87	395.30			\$ 5,563.17
RECREATION ATTENDANT PT	5,127.47	392.27			\$ 5,519.74
CLERK PT	5,127.28	392.22			\$ 5,519.50
LABORER PT (SEASONAL)	5,070.12	387.86			\$ 5,457.98
CLERK PT SEASONAL	5,061.43	387.20			\$ 5,448.63
RECREATION ATTENDANT PT	5,002.48	382.68			\$ 5,385.16
RECREATION ATTENDANT PT	4,264.97	326.25		782.62	\$ 5,373.84

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTENDANT PT	4,987.49	381.54			\$ 5,369.03
LABORER PT	4,987.06	381.50			\$ 5,368.56
POLICE DISPATCHER PT	4,968.36	380.09			\$ 5,348.45
RECREATION ATTENDANT PT	4,956.77	379.21			\$ 5,335.98
RECREATION ATTENDANT PT	4,945.02	378.30			\$ 5,323.32
RECREATION ATTENDANT PT	4,872.68	372.76			\$ 5,245.44
RECREATION ATTENDANT PT	4,840.82	370.33			\$ 5,211.15
RECREATION ATTEND.PT SEASONAL	4,761.75	364.28			\$ 5,126.03
TAX CLERK - PT	4,761.30	364.24			\$ 5,125.54
LABORER PT	4,729.92	361.85			\$ 5,091.77
WATCH ATTENDENT - PT	4,714.47	360.67			\$ 5,075.14
SOCIAL CASEWORKER-PT (SR.CITIZ	4,027.30	308.08		739.01	\$ 5,074.39
SCHOOL CROSSING GUARD - PT	4,709.52	360.28			\$ 5,069.80
RECREATION ATTENDANT PT	4,690.76	358.85			\$ 5,049.61
RECREATION ATTENDANT PT	4,668.69	357.14			\$ 5,025.83
RECREATION SUPERVISOR - PT	4,664.13	356.81			\$ 5,020.94
CLEANER PT	3,982.21	304.65		730.74	\$ 5,017.60
SCHOOL CROSSING GUARD - PT	4,620.24	353.46			\$ 4,973.70
RECREATION ATTENDANT PT	4,599.65	351.83			\$ 4,951.48
POLICE ATTENDANT PT	3,909.18	299.07		717.33	\$ 4,925.58
LIFEGUARD II PT (SEASONAL)	4,543.44	347.58			\$ 4,891.02
LABORER	3,834.13	293.31		703.56	\$ 4,831.00
CLERK PT SEASONAL	4,443.36	339.89			\$ 4,783.25
LABORER PT (SEASONAL)	4,394.96	336.20			\$ 4,731.16
LABORER PT (SEASONAL)	4,373.81	334.58			\$ 4,708.39
RECREATION ATTENDANT PT	4,353.21	333.01			\$ 4,686.22
RECREATION LEADER PT	4,351.20	332.85			\$ 4,684.05
RECREATION LEADER PT	4,319.01	330.40			\$ 4,649.41
RECREATION ATTENDANT PT	4,244.11	324.68			\$ 4,568.79
CLERK PT SEASONAL	4,225.74	323.27			\$ 4,549.01
LABORER	-	-	4,546.35		\$ 4,546.35
LABORER PT (SEASONAL)	3,585.04	274.24		657.85	\$ 4,517.13
WATCH ATTENDENT - PT	4,035.38	308.71			\$ 4,344.09
POLICE ATTENDANT PT	3,407.19	260.66		625.22	\$ 4,293.07
LABORER PT (SEASONAL)	3,987.08	304.99			\$ 4,292.07
RECREATION ATTENDANT PT	3,965.02	303.32			\$ 4,268.34
RECREATION ATTENDANT PT	3,877.31	296.62			\$ 4,173.93
RECREATION ATTENDANT PT	3,832.29	293.15			\$ 4,125.44
POLICE ATTENDANT PT	3,818.88	292.12			\$ 4,111.00
LABORER PT (SEASONAL)	3,233.27	247.37		593.31	\$ 4,073.95
RECREATION ATTENDANT PT	3,783.94	289.51			\$ 4,073.45
CLERK PT	3,221.63	246.46		591.17	\$ 4,059.26
CLERK PT	3,764.94	288.03			\$ 4,052.97
LABORER PT (SEASONAL)	3,758.41	287.53			\$ 4,045.94
LABORER PT (SEASONAL)	3,755.25	287.28			\$ 4,042.53
RECREATION ATTENDANT PT	3,748.47	286.76			\$ 4,035.23
LABORER PT (SEASONAL)	3,748.25	286.77			\$ 4,035.02
LABORER PT (SEASONAL)	3,743.92	286.40			\$ 4,030.32
POLICE ATTENDANT PT	3,182.40	243.46		583.97	\$ 4,009.83
LABORER PT (SEASONAL)	3,696.05	282.76			\$ 3,978.81
LABORER PT (SEASONAL)	3,153.77	241.25		578.72	\$ 3,973.74
RECREATION ATTENDANT PT	3,668.37	280.64			\$ 3,949.01
CLERK PT SEASONAL	3,105.41	237.56		569.84	\$ 3,912.81
LIFEGUARD III PT (SEASONAL)	3,069.50	234.81		563.25	\$ 3,867.56
CLEANER PT	3,564.27	272.69			\$ 3,836.96
RECREATION ATTENDANT PT	3,542.64	271.04			\$ 3,813.68
LABORER PT (SEASONAL)	3,524.73	269.63			\$ 3,794.36
CLERK PT	3,004.32	229.83		551.29	\$ 3,785.44

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LABORER PT (SEASONAL)	3,473.27	265.70			\$ 3,738.97
RECREATION ATTENDANT PT	3,462.09	264.85			\$ 3,726.94
LABORER PT (SEASONAL)	3,401.72	260.22			\$ 3,661.94
RECREATION SUPERVISOR - PT	3,387.52	259.13			\$ 3,646.65
RECREATION ATTENDANT PT	3,383.84	258.86			\$ 3,642.70
RECREATION ATTENDANT PT	3,381.18	258.68			\$ 3,639.86
RECREATION ATTEND.PT SEASONAL	2,884.66	220.69		529.34	\$ 3,634.69
RECREATION ATTENDANT PT	3,364.64	257.41			\$ 3,622.05
RECREATION ATTENDANT PT	3,322.34	254.18			\$ 3,576.52
LABORER PT (SEASONAL)	2,835.08	216.87		520.24	\$ 3,572.19
RECREATION ATTENDANT PT	3,311.03	253.29			\$ 3,564.32
RECREATION SUPERVISOR - PT	3,298.48	252.33			\$ 3,550.81
LABORER PT (SEASONAL)	3,279.28	250.89			\$ 3,530.17
CLERK PT	3,251.04	248.71			\$ 3,499.75
LIFEGUARD III PT (SEASONAL)	3,230.06	247.08			\$ 3,477.14
RECREATION ATTENDANT PT	3,221.65	246.48			\$ 3,468.13
LABORER PT (SEASONAL)	3,208.00	245.41			\$ 3,453.41
RECREATION ATTEND.PT SEASONAL	3,197.65	244.63			\$ 3,442.28
LABORER PT (SEASONAL)	3,190.00	244.03			\$ 3,434.03
LABORER PT (SEASONAL)	3,170.43	242.51			\$ 3,412.94
RECREATION ATTENDANT PT	3,151.17	241.07			\$ 3,392.24
RECREATION ATTENDANT PT	3,137.18	240.00			\$ 3,377.18
LIFEGUARD II PT (SEASONAL)	3,120.80	238.74			\$ 3,359.54
RECREATION ATTENDANT PT	3,105.65	237.58			\$ 3,343.23
RECREATION ATTEND.PT SEASONAL	2,649.17	202.64		486.12	\$ 3,337.93
LABORER PT (SEASONAL)	2,648.86	202.65		486.07	\$ 3,337.58
RECREATION SPEC.II-PT SEASONAL	2,645.51	202.37		485.45	\$ 3,333.33
LIFEGUARD III PT (SEASONAL)	3,084.67	235.97			\$ 3,320.64
RECREATION ATTENDANT PT	3,056.69	233.85			\$ 3,290.54
LIFEGUARD II PT (SEASONAL)	2,604.32	199.24		477.89	\$ 3,281.45
LIFEGUARD II PT (SEASONAL)	3,029.80	231.79			\$ 3,261.59
RECREATION ATTENDANT PT	3,024.31	231.36			\$ 3,255.67
LABORER PT (SEASONAL)	2,964.57	226.77			\$ 3,191.34
LIFEGUARD II PT (SEASONAL)	2,956.33	226.15			\$ 3,182.48
PROGRAM LEADER - YOUTH -PT	2,512.18	192.17		460.99	\$ 3,165.34
RECREATION ATTENDANT PT	2,933.88	224.44			\$ 3,158.32
LABORER PT (SEASONAL)	2,913.10	222.85			\$ 3,135.95
LABORER PT (SEASONAL)	2,900.00	221.87			\$ 3,121.87
LABORER PT (SEASONAL)	2,900.00	221.85			\$ 3,121.85
LABORER PT (SEASONAL)	2,900.00	221.84			\$ 3,121.84
RECREATION ATTENDANT PT	2,895.94	221.55			\$ 3,117.49
BINGO INSPECTOR PT	2,887.56	220.97			\$ 3,108.53
LIFEGUARD II PT (SEASONAL)	2,853.48	218.29			\$ 3,071.77
CLERK PT SEASONAL	2,844.10	217.56			\$ 3,061.66
RECREATION ATTENDANT PT	2,426.88	185.66		445.33	\$ 3,057.87
LIFEGUARD II PT (SEASONAL)	2,834.98	216.88			\$ 3,051.86
RECREATION ATTEND.PT SEASONAL	2,413.96	184.66		442.96	\$ 3,041.58
RECREATION ATTENDANT PT	2,812.18	215.15			\$ 3,027.33
RECREATION ATTEND.PT SEASONAL	2,364.44	180.87		433.87	\$ 2,979.18
LABORER PT (SEASONAL)	2,764.59	211.50			\$ 2,976.09
RECREATION ATTEND.PT SEASONAL	2,335.53	178.66		428.57	\$ 2,942.76
PUBLIC RELATIONS COORD. - PT	2,379.12	182.01		362.72	\$ 2,923.85
RECREATION ATTENDANT PT	2,316.63	177.23		425.10	\$ 2,918.96
RECREATION ATTEND.PT SEASONAL	2,310.75	176.78		424.02	\$ 2,911.55
LIFEGUARD II PT (SEASONAL)	2,695.38	206.19			\$ 2,901.57
RECREATION ATTENDANT PT	2,692.77	206.00			\$ 2,898.77
LABORER PT (SEASONAL)	2,621.62	200.54			\$ 2,822.16
CLERK PT	2,598.60	198.79			\$ 2,797.39

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LIFEGUARD III PT (SEASONAL)	2,598.29	198.78			\$ 2,797.07
LIFEGUARD III PT (SEASONAL)	2,570.50	196.63			\$ 2,767.13
RECREATION ATTENDANT PT	2,566.32	196.33			\$ 2,762.65
POLICE OFFICER	2,564.75	196.20			\$ 2,760.95
LIFEGUARD II PT (SEASONAL)	2,555.59	195.50			\$ 2,751.09
TAX CLERK - PT	2,527.20	193.32			\$ 2,720.52
RECREATION ATTEND.PT SEASONAL	2,525.35	193.19			\$ 2,718.54
LIFEGUARD II PT (SEASONAL)	2,515.89	192.47			\$ 2,708.36
LIFEGUARD II PT (SEASONAL)	2,508.53	191.90			\$ 2,700.43
LABORER PT (SEASONAL)	2,506.36	191.73			\$ 2,698.09
LIFEGUARD II PT (SEASONAL)	2,505.22	191.66			\$ 2,696.88
RECREATION ATTENDANT PT	2,502.68	191.44			\$ 2,694.12
RECREATION ATTEND.PT SEASONAL	2,492.05	190.64			\$ 2,682.69
WATCH ATTENDENT - PT	2,478.60	189.61			\$ 2,668.21
RECREATION ATTENDANT PT	2,473.30	189.19			\$ 2,662.49
REC. SPEC. III-PT SEASONAL	2,453.88	187.72			\$ 2,641.60
LIFEGUARD II PT (SEASONAL)	2,086.65	159.62		382.90	\$ 2,629.17
LIFEGUARD II PT (SEASONAL)	2,440.16	186.67			\$ 2,626.83
LIFEGUARD II PT (SEASONAL)	2,416.30	184.86			\$ 2,601.16
RECREATION ATTENDANT PT	2,391.38	182.95			\$ 2,574.33
RECREATION ATTEND.PT SEASONAL	2,039.03	155.98		374.16	\$ 2,569.17
CLERK PT	2,385.60	182.50			\$ 2,568.10
RECREATION ATTENDANT PT	2,373.77	181.62			\$ 2,555.39
LIFEGUARD II PT (SEASONAL)	2,367.02	181.06			\$ 2,548.08
RECREATION ATTENDANT PT	2,018.18	154.37		370.34	\$ 2,542.89
LABORER PT (SEASONAL)	2,362.06	180.70			\$ 2,542.76
RECREATION ATTENDANT PT	2,353.23	180.03			\$ 2,533.26
RECREATION ATTEND.PT SEASONAL	2,007.17	153.54		368.32	\$ 2,529.03
LIFEGUARD II PT (SEASONAL)	2,347.66	179.61			\$ 2,527.27
LIFEGUARD II PT (SEASONAL)	2,329.65	178.22			\$ 2,507.87
RECREATION ATTEND.PT SEASONAL	2,329.63	178.22			\$ 2,507.85
LIFEGUARD II PT (SEASONAL)	2,324.08	177.79			\$ 2,501.87
RECREATION ATTEND.PT SEASONAL	2,320.30	177.51			\$ 2,497.81
LIFEGUARD II PT (SEASONAL)	2,316.57	177.22			\$ 2,493.79
LIFEGUARD II PT (SEASONAL)	2,304.52	176.29			\$ 2,480.81
LIFEGUARD II PT (SEASONAL)	2,302.39	176.14			\$ 2,478.53
CLERK PT SEASONAL	2,299.05	175.86			\$ 2,474.91
RECREATION ATTENDANT PT	2,282.23	174.59			\$ 2,456.82
RECREATION ATTEND.PT SEASONAL	1,942.82	148.63		356.51	\$ 2,447.96
RECREATION ATTEND.PT SEASONAL	1,940.93	148.49		356.16	\$ 2,445.58
RECREATION ATTEND.PT SEASONAL	1,917.64	146.70		351.89	\$ 2,416.23
RECREATION ATTEND.PT SEASONAL	1,909.76	146.10		350.44	\$ 2,406.30
RECREATION ATTENDANT PT	2,232.45	170.80			\$ 2,403.25
RECREATION ATTEND.PT SEASONAL	1,905.86	145.78		349.73	\$ 2,401.37
LABORER PT (SEASONAL)	2,229.39	170.56			\$ 2,399.95
WATCH ATTENDENT - PT	1,890.30	144.61		346.87	\$ 2,381.78
RECREATION ATTENDANT PT	2,203.51	168.56			\$ 2,372.07
RECREATION ATTENDANT PT	2,194.47	167.87			\$ 2,362.34
RECREATION ATTEND.PT SEASONAL	1,868.98	142.96		342.96	\$ 2,354.90
YOUTH ACTIVITIES LEADER - PT	1,853.76	141.81		340.16	\$ 2,335.73
PROGRAM LEADER - YOUTH -PT	1,845.43	141.13		338.64	\$ 2,325.20
RECREATION LEADER PT	2,157.84	165.10			\$ 2,322.94
RECREATION ATTENDANT PT	2,148.15	164.33			\$ 2,312.48
RECREATION ATTEND.PT SEASONAL	2,147.76	164.30			\$ 2,312.06
RECREATION ATTENDANT PT	2,144.29	164.03			\$ 2,308.32
RECREATION ATTEND.PT SEASONAL	2,133.78	163.23			\$ 2,297.01
RECREATION ATTEND.PT SEASONAL	2,122.84	162.40			\$ 2,285.24
RECREATION ATTEND.PT SEASONAL	1,796.07	137.39		329.58	\$ 2,263.04

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LIFEGUARD II PT (SEASONAL)	2,097.71	160.47			\$ 2,258.18
RECREATION ATTEND.PT SEASONAL	2,097.33	160.42			\$ 2,257.75
LIFEGUARD II PT (SEASONAL)	2,067.93	158.20			\$ 2,226.13
LIFEGUARD II PT (SEASONAL)	2,059.20	157.53			\$ 2,216.73
RECREATION ATTENDANT PT	2,053.15	157.05			\$ 2,210.20
RECREATION ATTEND.PT SEASONAL	2,049.81	156.80			\$ 2,206.61
SCHOOL CROSSING GUARD - PT	2,042.28	156.25			\$ 2,198.53
LIFEGUARD II PT (SEASONAL)	2,038.99	155.99			\$ 2,194.98
LIFEGUARD II PT (SEASONAL)	2,037.29	155.86			\$ 2,193.15
RECREATION ATTEND.PT SEASONAL	2,027.66	155.10			\$ 2,182.76
RECREATION ATTEND.PT SEASONAL	1,729.60	132.32		317.38	\$ 2,179.30
LAB TECH (ENVIRON CHEMISTRY)	1,720.40	131.61		315.69	\$ 2,167.70
CLERK PT	1,719.75	131.57		315.57	\$ 2,166.89
RECREATION ATTEND.PT SEASONAL	1,994.37	152.57			\$ 2,146.94
RECREATION ATTEND.PT SEASONAL	1,986.41	151.96			\$ 2,138.37
RECREATION ATTEND.PT SEASONAL	1,977.46	151.27			\$ 2,128.73
RECREATION ATTEND.PT SEASONAL	1,970.01	150.70			\$ 2,120.71
RECREATION ATTEND.PT SEASONAL	1,969.71	150.68			\$ 2,120.39
RECREATION ATTEND.PT SEASONAL	1,948.45	149.06			\$ 2,097.51
RECREATION ATTEND.PT SEASONAL	1,945.23	148.82			\$ 2,094.05
RECREATION ATTEND.PT SEASONAL	1,940.79	148.47			\$ 2,089.26
RECREATION ATTEND.PT SEASONAL	1,922.78	147.08			\$ 2,069.86
RECREATION ATTEND.PT SEASONAL	1,642.13	125.63		301.33	\$ 2,069.09
RECREATION ATTEND.PT SEASONAL	1,910.40	146.15			\$ 2,056.55
RECREATION ATTEND.PT SEASONAL	1,908.58	146.01			\$ 2,054.59
RECREATION ATTEND.PT SEASONAL	1,899.51	145.31			\$ 2,044.82
LABORER PT (SEASONAL)	1,898.20	145.22			\$ 2,043.42
RECREATION ATTEND.PT SEASONAL	1,897.70	145.18			\$ 2,042.88
RECREATION ATTEND.PT SEASONAL	1,608.78	123.08		295.21	\$ 2,027.07
RECREATION ATTEND.PT SEASONAL	1,881.39	143.92			\$ 2,025.31
RECREATION ATTEND.PT SEASONAL	1,881.38	143.92			\$ 2,025.30
RECREATION ATTENDANT PT	1,878.56	143.71			\$ 2,022.27
RECREATION ATTEND.PT SEASONAL	1,877.77	143.64			\$ 2,021.41
RECREATION ATTEND.PT SEASONAL	1,877.76	143.64			\$ 2,021.40
RECREATION ATTEND.PT SEASONAL	1,872.32	143.24			\$ 2,015.56
RECREATION ATTEND.PT SEASONAL	1,865.33	142.70			\$ 2,008.03
RECREATION ATTEND.PT SEASONAL	1,859.65	142.26			\$ 2,001.91
RECREATION ATTENDANT PT	1,584.49	121.23		290.75	\$ 1,996.47
CLERK PT SEASONAL	1,847.31	141.33			\$ 1,988.64
YOUTH ACTIVITIES LEADER - PT	1,839.12	140.69			\$ 1,979.81
LIFEGUARD II PT (SEASONAL)	1,838.61	140.64			\$ 1,979.25
LIFEGUARD II PT (SEASONAL)	1,835.75	140.44			\$ 1,976.19
RECREATION ATTEND.PT SEASONAL	1,830.64	140.04			\$ 1,970.68
RECREATION ATTEND.PT SEASONAL	1,825.20	139.62			\$ 1,964.82
RECREATION ATTEND.PT SEASONAL	1,821.14	139.33			\$ 1,960.47
RECREATION ATTEND.PT SEASONAL	1,819.84	139.22			\$ 1,959.06
RECREATION ATTEND.PT SEASONAL	1,819.76	139.20			\$ 1,958.96
RECREATION ATTEND.PT SEASONAL	1,819.73	139.21			\$ 1,958.94
LIFEGUARD II PT (SEASONAL)	1,817.19	139.00			\$ 1,956.19
RECREATION ATTENDANT PT	1,811.70	138.59			\$ 1,950.29
RECREATION ATTENDANT PT	1,807.81	138.32			\$ 1,946.13
RECREATION ATTEND.PT SEASONAL	1,803.28	137.95			\$ 1,941.23
RECREATION ATTEND.PT SEASONAL	1,801.63	137.83			\$ 1,939.46
PROGRAM SUPERVISOR YTH PT	1,799.96	137.66			\$ 1,937.62
RECREATION ATTEND.PT SEASONAL	1,794.38	137.27			\$ 1,931.65
RECREATION ATTEND.PT SEASONAL	1,793.18	137.19			\$ 1,930.37
RECREATION ATTEND.PT SEASONAL	1,787.13	136.72			\$ 1,923.85
LIFEGUARD II PT (SEASONAL)	1,782.51	136.36			\$ 1,918.87

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTEND.PT SEASONAL	1,775.53	135.82			\$ 1,911.35
RECREATION ATTEND.PT SEASONAL	1,768.85	135.31			\$ 1,904.16
RECREATION ATTEND.PT SEASONAL	1,768.24	135.26			\$ 1,903.50
RECREATION ATTEND.PT SEASONAL	1,759.68	134.61			\$ 1,894.29
RECREATION ATTEND.PT SEASONAL	1,755.92	134.33			\$ 1,890.25
RECREATION ATTEND.PT SEASONAL	1,750.88	133.96			\$ 1,884.84
RECREATION ATTENDANT PT	1,741.95	133.27			\$ 1,875.22
RECREATION ATTEND.PT SEASONAL	1,740.64	133.16			\$ 1,873.80
LIFEGUARD II PT (SEASONAL)	1,728.26	132.21			\$ 1,860.47
RECREATION ATTEND.PT SEASONAL	1,725.84	132.02			\$ 1,857.86
RECREATION ATTEND.PT SEASONAL	1,718.08	131.45			\$ 1,849.53
RECREATION ATTEND.PT SEASONAL	1,713.19	131.05			\$ 1,844.24
RECREATION ATTEND.PT SEASONAL	1,707.38	130.62			\$ 1,838.00
LABORER PT (SEASONAL)	1,703.64	130.34			\$ 1,833.98
RECREATION ATTEND.PT SEASONAL	1,702.55	130.24			\$ 1,832.79
RECREATION ATTEND.PT SEASONAL	1,697.26	129.84			\$ 1,827.10
RECREATION ATTEND.PT SEASONAL	1,696.51	129.79			\$ 1,826.30
LIFEGUARD II PT (SEASONAL)	1,684.22	128.84			\$ 1,813.06
RECREATION ATTEND.PT SEASONAL	1,682.00	128.68			\$ 1,810.68
RECREATION ATTEND.PT SEASONAL	1,680.19	128.53			\$ 1,808.72
RECREATION ATTEND.PT SEASONAL	1,678.32	128.40			\$ 1,806.72
RECREATION ATTEND.PT SEASONAL	1,636.42	125.18			\$ 1,761.60
RECREATION ATTEND.PT SEASONAL	1,634.89	125.07			\$ 1,759.96
LABORER PT (SEASONAL)	1,629.82	124.68			\$ 1,754.50
RECREATION ATTEND.PT SEASONAL	1,611.31	123.26			\$ 1,734.57
RECREATION ATTENDANT PT	1,580.58	120.89			\$ 1,701.47
RECREATION ATTEND.PT SEASONAL	1,570.10	120.11			\$ 1,690.21
RECREATION ATTEND.PT SEASONAL	1,567.82	119.94			\$ 1,687.76
LABORER PT (SEASONAL)	1,566.00	119.80			\$ 1,685.80
RECREATION ATTEND.PT SEASONAL	1,511.63	115.65			\$ 1,627.28
RECREATION ATTEND.PT SEASONAL	1,505.83	115.21			\$ 1,621.04
RECREATION ATTENDANT PT	1,500.60	114.79			\$ 1,615.39
RECREATION ATTEND.PT SEASONAL	1,499.19	114.71			\$ 1,613.90
LIFEGUARD II PT (SEASONAL)	1,495.13	114.38			\$ 1,609.51
RECREATION ATTEND.PT SEASONAL	1,473.84	112.75			\$ 1,586.59
RECREATION ATTENDANT PT	1,465.75	112.15			\$ 1,577.90
RECREATION ATTEND.PT SEASONAL	1,431.88	109.53			\$ 1,541.41
LABORER PT (SEASONAL)	1,218.00	93.19		223.50	\$ 1,534.69
LIFEGUARD II PT (SEASONAL)	1,410.65	107.93			\$ 1,518.58
TAX CLERK - PT	1,384.50	105.91			\$ 1,490.41
LABORER PT (SEASONAL)	1,381.06	105.66			\$ 1,486.72
RECREATION ATTEND.PT SEASONAL	1,364.83	104.41			\$ 1,469.24
LABORER PT (SEASONAL)	1,364.23	104.36			\$ 1,468.59
LABORER PT (SEASONAL)	1,353.00	103.51			\$ 1,456.51
RECREATION ATTEND.PT SEASONAL	1,308.63	100.12			\$ 1,408.75
CLERK PT	1,291.68	98.82			\$ 1,390.50
RECREATION SUPERVISOR - PT	1,247.04	95.40			\$ 1,342.44
LABORER PT (SEASONAL)	1,176.46	90.01			\$ 1,266.47
CLERK TYPIST	1,000.84	76.57		183.65	\$ 1,261.06
LABORER PT (SEASONAL)	1,167.38	89.30			\$ 1,256.68
RECREATION ATTENDANT PT	1,117.57	85.48			\$ 1,203.05
RECREATION ATTENDANT PT	1,116.12	85.38			\$ 1,201.50
CLERK PT	951.57	72.79		174.61	\$ 1,198.97
LIFEGUARD II PT (SEASONAL)	1,072.76	82.05			\$ 1,154.81
LIFEGUARD II PT (SEASONAL)	911.59	69.74		167.28	\$ 1,148.61
LIFEGUARD II PT (SEASONAL)	1,063.06	81.34			\$ 1,144.40
RECREATION ATTEND.PT SEASONAL	1,062.13	81.26			\$ 1,143.39
WATCH ATTENDENT - PT	1,053.43	80.59			\$ 1,134.02

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTEND.PT SEASONAL	875.84	66.99		160.72	\$ 1,103.55
YOUTH ACTIVITIES LEADER - PT	1,023.98	78.35			\$ 1,102.33
LIFEGUARD II PT (SEASONAL)	1,002.19	76.68			\$ 1,078.87
LIFEGUARD II PT (SEASONAL)	984.27	75.31			\$ 1,059.58
MAINTENANCE WORKER	984.00	75.28			\$ 1,059.28
POLICE ATTENDANT PT	963.61	73.72			\$ 1,037.33
RECREATION ATTEND.PT SEASONAL	901.60	68.97			\$ 970.57
LIFEGUARD II PT (SEASONAL)	892.08	68.26			\$ 960.34
RECREATION ATTEND.PT SEASONAL	888.13	67.94			\$ 956.07
RECREATION ATTEND.PT SEASONAL	888.13	67.94			\$ 956.07
RECREATION ATTENDANT PT	885.60	67.75			\$ 953.35
RECREATION ATTENDANT PT	863.34	66.03			\$ 929.37
RECREATION ATTEND.PT SEASONAL	861.30	65.89			\$ 927.19
LABORER PT (SEASONAL)	770.23	58.93			\$ 829.16
LIFEGUARD II PT (SEASONAL)	768.18	58.77			\$ 826.95
RECREATION ATTENDANT PT	646.47	49.45			\$ 695.92
LIFEGUARD II PT (SEASONAL)	642.51	49.15			\$ 691.66
RECREATION ATTENDANT PT	613.81	46.97			\$ 660.78
WATCH ATTENDENT - PT	518.50	39.66		95.14	\$ 653.30
RECREATION ATTENDANT PT	603.55	46.16			\$ 649.71
CLERK PT	599.06	45.83			\$ 644.89
RECREATION ATTEND.PT SEASONAL	587.71	44.96			\$ 632.67
RECREATION ATTEND.PT SEASONAL	586.46	44.86			\$ 631.32
RECREATION ATTENDANT PT	569.90	43.60			\$ 613.50
RECREATION ATTEND.PT SEASONAL	564.27	43.18			\$ 607.45
PROGRAM LEADER - YOUTH -PT	552.85	42.30			\$ 595.15
RECREATION ATTEND.PT SEASONAL	546.48	41.80			\$ 588.28
LABORER PT (SEASONAL)	535.91	41.01			\$ 576.92
LABORER PT (SEASONAL)	528.00	40.40			\$ 568.40
LIFEGUARD II PT (SEASONAL)	520.38	39.83			\$ 560.21
LIFEGUARD II PT (SEASONAL)	519.55	39.75			\$ 559.30
CLERK PT SEASONAL	515.03	39.41			\$ 554.44
RECREATION ATTEND.PT SEASONAL	502.07	38.41			\$ 540.48
RECREATION ATTEND.PT SEASONAL	474.36	36.29			\$ 510.65
LIFEGUARD II PT (SEASONAL)	466.69	35.71			\$ 502.40
RECREATION ATTEND.PT SEASONAL	457.79	35.02			\$ 492.81
LIFEGUARD II PT (SEASONAL)	453.47	34.68			\$ 488.15
LIFEGUARD II PT (SEASONAL)	414.40	31.70			\$ 446.10
RECREATION ATTENDANT PT	383.35	29.33			\$ 412.68
CLERK PT SEASONAL	382.26	29.24			\$ 411.50
RECREATION ATTENDANT PT	381.53	29.20			\$ 410.73
LIFEGUARD II PT (SEASONAL)	379.96	29.07			\$ 409.03
RECREATION ATTENDANT PT	324.69	24.84			\$ 349.53
RECREATION ATTENDANT PT	258.08	19.74		47.36	\$ 325.18
CLERK PT SEASONAL	298.51	22.84			\$ 321.35
RECREATION ATTEND.PT SEASONAL	290.01	22.18			\$ 312.19
RECREATION ATTEND.PT SEASONAL	279.79	21.40			\$ 301.19
CLERK PT	237.12	18.14			\$ 255.26
TAX CLERK - PT	138.45	10.59			\$ 149.04
RECREATION ATTEND.PT SEASONAL	116.58	8.92			\$ 125.50
LIFEGUARD II PT (SEASONAL)	111.64	8.54			\$ 120.18
RECREATION ATTENDANT PT	73.80	5.65			\$ 79.45
RECREATION ATTENDANT PT	65.60	5.02			\$ 70.62
RECREATION ATTENDANT PT	59.40	4.54			\$ 63.94
LIFEGUARD II PT (SEASONAL)	34.84	2.67		6.39	\$ 43.90
RECREATION ATTENDANT PT	38.95	2.97			\$ 41.92
RECREATION ATTENDANT PT	32.67	2.50			\$ 35.17
LABORER PT (SEASONAL)	29.00	2.22			\$ 31.22

**TOWN OF AMHERST
2012 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTENDANT PT	12.30	0.94		\$	13.24
LIFEGUARD II PT (SEASONAL)	9.03	0.69		\$	9.72
RECREATION ATTEND.PT SEASONAL	8.04	0.62		\$	8.66
	44,796,941.98	3,349,363.51	7,276,766.21	9,785,406.36	\$ 65,208,478.06