

Resolution 2008-651 2013 Gross Wages and Benefits Estimate

Gross Earnings:

The following pay codes are included in the Gross Earnings column:

101 Regular Pay	140 Holiday Pay	141 Sold Vacation	190 Workers Compensation – Police	202 Overtime 1.5
203 Overtime 1.0	300 Longevity	440 Adjustments	445 Out of Class	500 Stand By
510 Taxable Mileage	520 Incentive	530 Pump Time	570 Shift Differential	580 Hazard Pay
581 Pesticide Pay	600 Reg. Retro	601 O/T Retro	621 Workers Compensation	650 Composite Rate
651 O/T Composite Rate	690 Retro – WC Police	740 Briefing	750 Court Time	761 Education Allowance
770 Shift Differential – Police	780 Acting Capitan / Lieutenant	781 Acting Detective	800 Meal Allowance	801 – 813 Clothing Allowance
840 Waived Insurance	850 Vacation – Lumpsum	851 Sick – Lumpsum	852 Sold Holiday	853 Sick Leave Incentive
854 Super holiday	855 Sold Sick Time	862 EMD Quarterly Stipend	875 After Death Payments	880 Retirement Incentive

Gross earnings are on the cash basis and there were 26 pay periods in 2013.

Estimated Health Benefits:

Estimated health benefits are based on the following costs and employee selection(s). This is the gross amount and does not include any employee health insurance contributions that are required to pay based on their respective union contract.

Certain employees opt out of health insurance and receive an opt out payment. This payment is included in gross earnings. The rates in this table are for active employees and dose not included rates for retirees who may be entitled to health insurance upon retirement.

	<u>Family</u>	<u>Single</u>
IH – PPO	\$1,018.85	\$399.56
IH – Traditional	\$1,182.61	\$463.76
Pharmacy - PPO	\$252.65	\$99.08
Pharmacy - Traditional	\$310.10	\$121.61
Dental	\$60.00	\$25.00
Vision	\$7.53	\$3.52

Estimated Retirement Contribution:

The estimate for retirement includes only employees in the retirement system. In the year of retirement, the Town is not required to remit a contribution for that employee. The Town's required contribution to the retirement system for 2013 is approximately 35.55% of retirement earnings for Police Officers and 21.79% of retirement earnings for all other employees. The following pay codes are used in the calculation of the retirement contribution; 101-140, 190-500, 520-781, 852-854, 862.

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE CHIEF	153,310.03	9,272.43	16,068.36	52,750.01	\$ 231,400.83
ASSISTANT POLICE CHIEF	135,416.09	9,012.96	16,068.36	46,578.69	\$ 207,076.10
COMMISSIONER OF BUILDINGS	143,283.94	9,123.99	16,068.36	31,221.57	\$ 199,697.86
POLICE CAPTAIN	124,097.59	8,848.80	16,068.36	42,816.14	\$ 191,830.89
POLICE CAPTAIN	123,985.87	8,847.18	16,068.36	41,491.87	\$ 190,393.28
POLICE LIEUTENANT	122,853.05	8,823.42	16,068.36	42,489.19	\$ 190,234.02
DETECTIVE	123,741.32	8,843.63	16,068.36	41,220.59	\$ 189,873.90
POLICE CAPTAIN	122,821.50	8,830.23	16,068.36	41,724.21	\$ 189,444.30
DETECTIVE	123,325.69	8,837.64	16,068.36	41,083.50	\$ 189,315.19
DETECTIVE	124,308.95	8,851.86	16,068.36	39,767.11	\$ 188,996.28
POLICE CAPTAIN	120,293.15	8,793.61	16,068.36	41,466.98	\$ 186,622.10
POLICE CAPTAIN	119,862.59	8,787.48	16,068.36	41,318.60	\$ 186,037.03
POLICE LIEUTENANT	119,419.29	8,780.94	16,068.36	40,083.42	\$ 184,352.01
POLICE CAPTAIN	118,674.88	8,770.17	16,068.36	40,250.09	\$ 183,763.50
POLICE CAPTAIN	116,227.42	8,508.79	16,068.36	39,380.01	\$ 180,184.58
DETECTIVE	116,558.09	8,739.51	16,068.36	38,674.95	\$ 180,040.91
POLICE LIEUTENANT	115,025.71	8,698.83	16,068.36	38,529.50	\$ 178,322.40
POLICE LIEUTENANT	113,377.12	8,673.36	16,068.36	39,128.49	\$ 177,247.33
LIEUTENANT OF DETECTIVES	112,579.71	8,612.41	16,068.36	38,833.89	\$ 176,094.37
LIEUTENANT OF DETECTIVES	112,041.94	8,478.60	16,068.36	38,640.05	\$ 175,228.95
POLICE LIEUTENANT	111,824.19	8,409.25	16,068.36	38,571.10	\$ 174,872.90
TOWN COMPTROLLER	123,198.23	8,776.96	16,068.36	26,350.30	\$ 174,393.85
POLICE LIEUTENANT	111,600.83	8,431.61	16,068.36	37,907.16	\$ 174,007.96
POLICE LIEUTENANT	110,479.91	8,451.68	16,068.36	38,087.87	\$ 173,087.82
POLICE LIEUTENANT	110,251.95	8,434.26	16,068.36	37,657.75	\$ 172,412.32
POLICE LIEUTENANT	108,705.61	8,315.91	16,068.36	38,644.84	\$ 171,734.72
POLICE LIEUTENANT	108,464.17	8,297.40	16,068.36	37,376.61	\$ 170,206.54
DETECTIVE	108,007.64	8,226.17	16,068.36	37,279.87	\$ 169,582.04
POLICE OFFICER	108,542.83	8,303.55	16,068.36	36,450.15	\$ 169,364.89
POLICE LIEUTENANT	107,525.41	8,225.57	16,068.36	37,048.21	\$ 168,867.55
POLICE OFFICER	114,514.45	8,701.14	6,325.92	39,105.27	\$ 168,646.78
DETECTIVE	107,108.07	8,193.74	16,068.36	36,970.74	\$ 168,340.91
DETECTIVE SERGEANT	107,911.89	8,255.22	16,068.36	36,093.88	\$ 168,329.35
DETECTIVE	106,877.43	8,176.11	16,068.36	36,334.32	\$ 167,456.22
POLICE LIEUTENANT	112,188.48	8,582.36	6,325.92	38,697.93	\$ 165,794.69
DETECTIVE SERGEANT	105,699.46	7,703.34	16,068.36	35,869.23	\$ 165,340.39
LIEUTENANT OF DETECTIVES	111,630.82	8,520.14	6,325.92	38,501.89	\$ 164,978.77
DETECTIVE	104,757.77	8,013.84	16,068.36	36,135.21	\$ 164,975.18
DETECTIVE	105,062.21	7,918.48	16,068.36	35,694.34	\$ 164,743.39
POLICE OFFICER	105,320.03	8,056.84	16,068.36	34,378.30	\$ 163,823.53
DETECTIVE	104,411.82	7,987.48	16,068.36	34,911.37	\$ 163,379.03
DETECTIVE SERGEANT	110,405.53	8,445.98	6,325.92	38,114.77	\$ 163,292.20
POLICE OFFICER	103,127.06	7,889.06	16,068.36	36,140.51	\$ 163,224.99
POLICE OFFICER	101,693.55	7,779.54	16,068.36	36,152.06	\$ 161,693.51
POLICE OFFICER	102,788.71	7,863.31	16,068.36	34,942.10	\$ 161,662.48
POLICE OFFICER	101,575.13	7,735.83	16,068.36	36,109.96	\$ 161,489.28
DETECTIVE	102,294.67	7,825.51	16,068.36	35,259.57	\$ 161,448.11
POLICE LIEUTENANT	102,009.64	7,772.30	16,068.36	35,090.02	\$ 160,940.32
POLICE OFFICER	101,892.57	7,794.86	16,068.36	35,155.73	\$ 160,911.52
DETECTIVE	100,704.71	7,703.84	16,068.36	35,797.86	\$ 160,274.77
POLICE OFFICER	101,212.46	7,742.87	16,068.36	34,957.37	\$ 159,981.06
POLICE OFFICER	101,212.78	7,742.88	16,068.36	34,908.73	\$ 159,932.75
PERSONNEL SUPERVISOR	110,263.48	8,316.23	16,068.36	23,585.63	\$ 158,233.70
DETECTIVE	100,286.32	7,671.85	16,068.36	33,993.85	\$ 158,020.38
DETECTIVE	99,705.61	7,627.63	16,068.36	34,341.83	\$ 157,743.43
POLICE OFFICER	98,824.76	7,524.86	16,068.36	35,126.87	\$ 157,544.85
DETECTIVE	98,417.90	7,528.93	16,068.36	34,987.56	\$ 157,002.75
POLICE OFFICER	99,086.81	7,361.96	16,068.36	34,160.95	\$ 156,678.08

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
PLANNING DIRECTOR	108,709.06	8,197.49	16,068.36	23,687.70	\$ 156,662.61
POLICE OFFICER	98,940.44	7,568.86	16,068.36	33,641.84	\$ 156,219.50
POLICE OFFICER	97,340.14	7,371.32	16,068.36	34,604.42	\$ 155,384.24
DETECTIVE	98,000.00	7,497.14	16,068.36	33,735.49	\$ 155,300.99
LIEUTENANT OF DETECTIVES	104,830.07	8,019.57	8,034.18	34,368.11	\$ 155,251.93
POLICE LIEUTENANT	97,276.07	7,441.60	16,068.36	33,404.57	\$ 154,190.60
POLICE OFFICER	96,427.55	7,376.67	16,068.36	34,264.00	\$ 154,136.58
POLICE OFFICER	96,449.86	7,324.35	16,068.36	34,282.59	\$ 154,125.16
DETECTIVE SERGEANT	97,132.89	7,430.74	16,068.36	33,396.35	\$ 154,028.34
POLICE OFFICER	103,675.90	7,931.14	6,325.92	35,787.04	\$ 153,720.00
POLICE OFFICER	96,614.75	7,168.12	16,068.36	33,310.99	\$ 153,162.22
POLICE OFFICER	96,274.21	7,364.95	16,068.36	33,201.83	\$ 152,909.35
POLICE OFFICER	95,599.82	7,178.40	16,068.36	33,980.40	\$ 152,826.98
POLICE OFFICER	96,128.66	7,279.94	16,068.36	33,147.42	\$ 152,624.38
POLICE OFFICER	96,061.63	7,348.71	16,068.36	33,100.00	\$ 152,578.70
POLICE OFFICER	95,825.53	7,330.49	16,068.36	32,534.49	\$ 151,758.87
POLICE OFFICER	94,637.40	7,215.02	16,068.36	33,643.60	\$ 151,564.38
POLICE OFFICER	95,129.98	7,277.29	16,068.36	32,797.72	\$ 151,273.35
DETECTIVE	94,256.48	7,210.56	16,068.36	33,502.85	\$ 151,038.25
POLICE OFFICER	94,860.75	7,256.77	16,068.36	32,687.44	\$ 150,873.32
TOWN ATTORNEY	103,719.72	7,934.47	16,068.36	22,600.53	\$ 150,323.08
GENERAL CREW CHIEF	103,197.85	7,894.64	16,068.36	22,399.65	\$ 149,560.50
DETECTIVE	92,793.31	7,098.65	16,068.36	32,977.36	\$ 148,937.68
POLICE OFFICER	92,810.48	7,022.84	16,068.36	32,988.79	\$ 148,890.47
POLICE LIEUTENANT	99,470.52	7,600.56	6,374.04	35,348.44	\$ 148,793.56
DETECTIVE	92,361.52	7,065.62	16,068.36	32,831.85	\$ 148,327.35
POLICE OFFICER	92,227.30	7,055.35	16,068.36	32,784.14	\$ 148,135.15
GENERAL CREW CHIEF	101,873.07	7,793.24	16,068.36	22,110.98	\$ 147,845.65
POLICE OFFICER	97,087.44	7,427.18	8,762.88	34,511.92	\$ 147,789.42
DETECTIVE	104,536.54	7,560.82		35,525.98	\$ 147,623.34
POLICE OFFICER	91,491.94	6,999.13	16,068.36	32,525.38	\$ 147,084.81
WEB DEVELOPER	101,097.35	7,615.15	16,068.36	21,941.95	\$ 146,722.81
POLICE OFFICER	90,696.73	6,938.19	16,068.36	32,234.69	\$ 145,937.97
POLICE OFFICER	90,528.63	6,752.52	16,068.36	32,161.60	\$ 145,511.11
POLICE OFFICER	90,982.87	6,960.06	16,068.36	30,810.26	\$ 144,821.55
POLICE LIEUTENANT	96,544.61	7,249.32	6,325.92	34,305.61	\$ 144,425.46
RECREATION SPECIALIST	99,276.59	7,594.69	16,068.36	21,237.21	\$ 144,176.85
POLICE OFFICER	92,477.40	2,680.50	16,068.36	32,875.72	\$ 144,101.98
WASTEWATER TRMT PLANT SUPERINT	99,212.80	7,589.69	16,068.36	21,226.17	\$ 144,097.02
POLICE OFFICER	89,329.70	6,833.71	16,068.36	31,756.71	\$ 143,988.48
POLICE OFFICER	96,287.67	6,926.61	6,325.92	34,216.94	\$ 143,757.14
POLICE OFFICER	90,666.62	4,711.59	16,068.36	32,226.65	\$ 143,673.22
SUPERVISING CODE ENFORCE OFCR	98,608.57	7,543.53	16,068.36	21,399.65	\$ 143,620.11
POLICE OFFICER	89,068.38	6,813.56	16,068.36	31,661.14	\$ 143,611.44
POLICE LIEUTENANT	101,269.90	7,747.14		34,560.42	\$ 143,577.46
POLICE OFFICER	93,700.57	7,168.07	10,385.27	32,289.56	\$ 143,543.47
DETECTIVE	89,960.95	6,050.85	16,068.36	31,429.36	\$ 143,509.52
POLICE OFFICER	89,566.10	6,765.69	16,068.36	30,817.09	\$ 143,217.24
POLICE OFFICER	88,494.26	6,740.60	16,068.36	31,459.71	\$ 142,762.93
POLICE OFFICER	88,357.34	6,759.19	16,068.36	31,408.37	\$ 142,593.26
DETECTIVE	94,572.59	7,234.78	6,325.92	33,617.89	\$ 141,751.18
POLICE OFFICER	87,596.60	6,701.12	16,068.36	31,129.93	\$ 141,496.01
POLICE OFFICER	87,536.45	6,656.72	16,068.36	31,116.54	\$ 141,378.07
POLICE OFFICER	88,669.06	6,624.49	16,068.36	29,987.70	\$ 141,349.61
POLICE OFFICER	87,416.29	6,687.36	16,068.36	31,076.49	\$ 141,248.50
POLICE OFFICER	87,690.23	6,708.19	16,068.36	30,150.22	\$ 140,617.00
GENERAL CREW CHIEF	95,853.21	7,332.76	16,068.36	20,796.64	\$ 140,050.97
POLICE OFFICER	86,524.90	6,619.08	16,068.36	30,756.94	\$ 139,969.28

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
DETECTIVE	86,305.70	6,602.22	16,068.36	30,676.34	\$ 139,652.62
POLICE OFFICER	86,297.40	6,601.75	16,068.36	30,673.39	\$ 139,640.90
POLICE OFFICER	86,829.99	6,589.28	16,068.36	30,148.04	\$ 139,635.67
POLICE OFFICER	86,251.08	6,598.07	16,068.36	30,659.59	\$ 139,577.10
POLICE OFFICER	86,895.49	6,647.34	16,068.36	29,867.69	\$ 139,478.88
EXECUTIVE DIRECTOR YOUTH BOARD	95,498.14	7,305.51	16,068.36	20,438.35	\$ 139,310.36
POLICE OFFICER	86,766.32	6,577.91	16,068.36	29,821.77	\$ 139,234.36
POLICE OFFICER	92,677.85	7,089.86	6,325.92	32,938.98	\$ 139,032.61
POLICE OFFICER	85,936.18	6,468.58	16,068.36	30,550.31	\$ 139,023.43
POLICE OFFICER	85,685.34	6,554.82	16,068.36	30,455.81	\$ 138,764.33
SUPERINTENDENT OF HIGHWAYS	94,769.22	7,249.90	16,068.36	20,650.21	\$ 138,737.69
POLICE OFFICER	92,351.09	7,064.68	6,325.92	32,822.81	\$ 138,564.50
POLICE OFFICER	85,468.07	6,538.16	16,068.36	30,381.23	\$ 138,455.82
POLICE OFFICER	85,458.21	6,530.13	16,068.36	30,377.73	\$ 138,434.43
POLICE OFFICER	91,994.53	7,037.55	6,374.04	32,701.39	\$ 138,107.51
TOWN JUSTICE	94,476.48	6,917.33	16,068.36	20,586.42	\$ 138,048.59
POLICE OFFICER	96,748.01	7,401.21		33,060.21	\$ 137,209.43
POLICE OFFICER	84,503.40	6,464.49	16,068.36	30,040.96	\$ 137,077.21
POLICE OFFICER	84,625.25	6,473.66	16,068.36	29,063.29	\$ 136,230.56
POLICE OFFICER	83,905.56	6,367.48	16,068.36	29,825.76	\$ 136,167.16
POLICE OFFICER	83,223.85	6,256.76	16,068.36	29,586.08	\$ 135,135.05
GENERAL CREW CHIEF	92,103.58	6,907.87	16,068.36	19,875.44	\$ 134,955.25
DIR EMERGENCY SERVICES/SAFETY	91,020.06	6,963.02	16,068.36	19,475.36	\$ 133,526.80
ASSISTANT MUNICIPAL ENGINEER	90,886.10	6,833.97	16,068.36	19,443.36	\$ 133,231.79
POLICE OFFICER	81,786.87	6,256.53	16,068.36	29,072.57	\$ 133,184.33
POLICE OFFICER	81,822.41	6,186.28	16,068.36	29,087.87	\$ 133,164.92
POLICE OFFICER	81,671.52	6,094.39	16,068.36	29,031.56	\$ 132,865.83
POLICE OFFICER	88,315.00	6,755.95	6,325.92	31,390.65	\$ 132,787.52
POLICE OFFICER	81,340.39	6,222.37	16,068.36	28,916.51	\$ 132,547.63
POLICE OFFICER	89,245.93	5,047.60	6,325.92	31,721.60	\$ 132,341.05
POLICE OFFICER	82,347.45	6,249.57	14,444.62	29,271.85	\$ 132,313.49
POLICE OFFICER	80,259.65	6,045.78	16,068.36	28,532.31	\$ 130,906.10
POLICE OFFICER	86,949.15	6,651.59	6,325.92	30,907.76	\$ 130,834.42
ASSISTANT MUNICIPAL ENGINEER	88,504.35	6,770.53	16,068.36	19,285.10	\$ 130,628.34
POLICE OFFICER	86,475.66	6,615.42	6,325.92	30,734.10	\$ 130,151.10
POLICE OFFICER	86,472.93	6,601.57	6,325.92	30,741.13	\$ 130,141.55
POLICE OFFICER	79,541.80	6,084.80	16,068.36	28,277.11	\$ 129,972.07
POLICE OFFICER	86,807.40	6,640.61	6,325.92	29,839.04	\$ 129,612.97
POLICE OFFICER	86,792.00	6,639.41	6,325.92	29,830.90	\$ 129,588.23
SR GIS ANALYST	87,453.57	6,571.38	16,068.36	18,968.97	\$ 129,062.28
POLICE OFFICER	78,556.15	5,883.26	16,068.36	27,918.71	\$ 128,426.48
WORKING CREW CHIEF	86,937.84	6,531.99	16,068.36	18,816.07	\$ 128,354.26
POLICE OFFICER	86,876.96	3,789.81	6,325.92	30,884.76	\$ 127,877.45
ELECTRICIAN CREW CHIEF	98,502.34	7,535.42		21,049.65	\$ 127,087.41
WORKING CREW CHIEF	85,950.16	6,456.40	16,068.36	18,593.01	\$ 127,067.93
CHIEF WW TP OPERATOR	85,377.39	6,531.38	16,068.36	18,516.57	\$ 126,493.70
WORKING AUTOMOTIC CREW CHIEF	85,311.60	6,407.53	16,068.36	18,472.17	\$ 126,259.66
POLICE OFFICER	83,738.44	6,361.48	6,325.92	29,766.35	\$ 126,192.19
SR. FIRE INSPECTOR	84,942.28	6,498.09	16,068.36	18,144.16	\$ 125,652.89
ASSISTANT PLANNING DIRECTOR	84,888.45	6,494.00	16,068.36	18,153.21	\$ 125,604.02
POLICE OFFICER	76,373.75	5,689.19	16,068.36	27,150.87	\$ 125,282.17
POLICE OFFICER	76,820.51	4,748.43	16,068.36	27,309.69	\$ 124,946.99
WORKING CREW CHIEF	84,055.67	6,311.42	16,068.36	18,185.43	\$ 124,620.88
ASST WW TP SUPT MAINTENANCE	83,861.24	6,415.54	16,068.36	18,273.36	\$ 124,618.50
GENERAL CREW CHIEF	83,725.92	6,405.07	16,068.36	18,156.72	\$ 124,356.07
CLERK TO TOWN JUSTICE	83,421.77	6,381.72	16,068.36	18,177.60	\$ 124,049.45
POLICE OFFICER	81,917.62	6,240.45	6,325.92	29,119.05	\$ 123,603.04
GENERAL CREW CHIEF	83,118.15	6,321.17	16,068.36	18,024.28	\$ 123,531.96

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
FIRE DISPATCHER	83,193.86	6,186.07	16,068.36	17,601.37	\$ 123,049.66
WORKING CREW CHIEF	82,686.39	6,206.73	16,068.36	17,894.90	\$ 122,856.38
WORKING AUTOMOTIC CREW CHIEF	82,465.16	6,157.31	16,068.36	17,846.70	\$ 122,537.53
POLICE OFFICER	85,493.09	6,540.21	342.24	30,126.17	\$ 122,501.71
WORKING CREW CHIEF	82,409.71	6,185.56	16,068.36	17,834.62	\$ 122,498.25
SEWAGE MAINTENANCE ENGINEER	82,198.87	6,288.16	16,068.36	17,911.13	\$ 122,466.52
SENIOR PLUMBING INSPECTOR	82,334.77	6,298.62	16,068.36	17,575.99	\$ 122,277.74
WORKING CREW CHIEF	82,136.23	6,164.62	16,068.36	17,777.64	\$ 122,146.85
POLICE OFFICER	80,412.98	6,091.10	6,325.92	28,586.81	\$ 121,416.81
POLICE OFFICER	80,171.18	6,096.12	6,325.92	28,500.85	\$ 121,094.07
POLICE OFFICER	84,280.59	6,442.61	810.36	29,420.50	\$ 120,954.06
W.W. TREATMENT PLANT MAINT-SUP	80,681.45	6,172.23	16,068.36	17,493.33	\$ 120,415.37
WORKING CREW CHIEF	80,643.92	6,013.38	16,068.36	17,457.69	\$ 120,183.35
SENIOR PLUMBER	80,002.25	6,001.36	16,068.36	17,345.33	\$ 119,417.30
POLICE OFFICER	83,308.44	6,240.89		29,349.53	\$ 118,898.86
POLICE OFFICER	81,351.08	2,227.16	6,325.92	28,920.31	\$ 118,824.47
SENIOR ELECTRICAL INSPECTOR	79,623.97	6,091.21	16,068.36	16,985.31	\$ 118,768.85
CODE ENFORCEMENT OFFICER	79,414.11	5,896.97	16,068.36	17,217.17	\$ 118,596.61
WORKING CREW CHIEF	79,261.41	5,944.71	16,068.36	17,145.99	\$ 118,420.47
POLICE OFFICER	78,841.33	5,093.56	6,325.92	28,025.43	\$ 118,286.24
TOWN JUSTICE	94,476.48	7,108.59	16,068.36		\$ 117,653.43
LABORER CREW CHIEF	78,429.39	5,881.08	16,068.36	16,959.46	\$ 117,338.29
CHIEF WW TP OPERATOR	77,979.53	5,790.20	16,068.36	16,964.50	\$ 116,802.59
DEPUTY SUPT OF HIGHWAYS	77,943.64	5,784.48	16,068.36	16,983.92	\$ 116,780.40
AUTOMOTIVE MECHANIC	77,923.72	5,842.40	16,068.36	16,859.73	\$ 116,694.21
SR PUBLIC SAFETY DISPATCHER	77,040.77	5,779.27	16,068.36	16,700.02	\$ 115,588.42
GENERAL CREW CHIEF	92,420.52	7,070.19	16,068.36		\$ 115,559.07
SR CODE ENFORCEMENT OFFICER	76,895.82	5,882.54	16,068.36	16,668.44	\$ 115,515.16
SR CODE ENFORCEMENT OFFICER	76,846.61	5,878.76	16,068.36	16,657.72	\$ 115,451.45
FIRE DISPATCHER	76,457.94	5,670.81	16,068.36	16,133.61	\$ 114,330.72
WORKING CREW CHIEF	76,097.22	5,702.66	16,068.36	16,459.12	\$ 114,327.36
CHIEF WW TP OPERATOR	83,436.22	6,325.33	6,325.92	18,093.59	\$ 114,181.06
HEAVY MOTOR EQUIPMENT OPERATOR	75,928.59	5,689.75	16,068.36	16,422.38	\$ 114,109.08
SR.LANDSCAPE ARCHITECT	75,689.42	5,790.26	16,068.36	16,392.38	\$ 113,940.42
WORKING AUTOMOTIC CREW CHIEF	83,233.61	6,166.69	6,325.92	18,021.99	\$ 113,748.21
AUTOMOTIVE MECHANIC	75,230.97	5,636.38	16,068.36	16,272.98	\$ 113,208.69
AUTOMOTIVE MECHANIC	75,179.25	5,632.41	16,068.36	16,256.48	\$ 113,136.50
SR.WASTEWATER TREAT.PLANT OP.	74,894.74	5,643.32	16,068.36	16,292.33	\$ 112,898.75
HEAVY MOTOR EQUIPMENT OPERATOR	74,992.80	5,546.42	16,068.36	16,215.86	\$ 112,823.44
SENIOR ELECTRICIAN	74,896.82	5,551.34	16,068.36	16,232.86	\$ 112,749.38
AUTOMOTIVE MECHANIC	74,090.70	5,549.14	16,068.36	16,034.98	\$ 111,743.18
WASTEWATER TREAT.PLANT OP.-A	73,893.07	5,534.02	16,068.36	16,074.06	\$ 111,569.51
AUTOMOTIVE MECHANIC	73,961.86	5,539.28	16,068.36	15,999.06	\$ 111,568.56
WORKING CREW CHIEF	73,866.59	5,564.62	16,068.36	16,068.29	\$ 111,567.86
DIRECTOR OF SENIOR SERVICES	80,632.53	6,098.09	6,325.92	17,569.83	\$ 110,626.37
PLUMBING INSPECTOR	73,156.52	5,477.71	16,068.36	15,853.65	\$ 110,556.24
FIRE DISPATCHER	73,505.83	5,445.01	16,068.36	15,490.35	\$ 110,509.55
FIRE DISPATCHER	73,390.83	5,436.16	16,068.36	15,465.29	\$ 110,360.64
FIRE DISPATCHER	73,166.29	5,419.01	16,068.36	15,416.36	\$ 110,070.02
HEAVY MOTOR EQUIPMENT OPERATOR	72,811.91	5,348.97	16,068.36	15,748.48	\$ 109,977.72
WASTEWATER TREAT.PLANT OP.-A	72,496.56	5,459.82	16,068.36	15,769.76	\$ 109,794.50
WORKING CREW CHIEF	72,293.64	5,444.27	16,068.36	15,725.55	\$ 109,531.82
AUTOMOTIVE MECHANIC	72,297.82	5,411.95	16,068.36	15,633.85	\$ 109,411.98
CODE ENFORCEMENT OFFICER	72,214.16	5,405.65	16,068.36	15,648.31	\$ 109,336.48
MOTOR EQUIPMENT OPERATOR	72,079.94	5,366.22	16,068.36	15,583.76	\$ 109,098.28
ASSESSOR	84,407.38	6,457.16		18,217.50	\$ 109,082.04
PLUMBING INSPECTOR	71,831.67	5,316.92	16,068.36	15,564.96	\$ 108,781.91
WASTEWATER PRETREATMENT COORD.	71,608.81	5,478.01	16,068.36	15,251.00	\$ 108,406.18

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<i>Title</i>	<i>Gross Earnings</i>	<i>TOA FICA</i>	<i>Estimated Health Benefits</i>	<i>Estimated TOA Retirement Contribution</i>	<i>Total</i>
ELECTRICAL INSPECTOR	71,283.66	5,453.16	16,068.36	15,445.55	\$ 108,250.73
CODE ENFORCEMENT OFFICER	71,249.26	5,272.37	16,068.36	15,438.05	\$ 108,028.04
PUBLIC SAFETY DISPATCHER	70,880.44	5,244.17	16,068.36	15,444.85	\$ 107,637.82
MOTOR EQUIPMENT OPERATOR	70,826.48	5,299.40	16,068.36	15,321.09	\$ 107,515.33
ASSISTANT MUNICIPAL ENGINEER	70,692.08	5,229.68	16,068.36	15,403.80	\$ 107,393.92
HEAVY MOTOR EQUIPMENT OPERATOR	70,635.89	5,284.84	16,068.36	15,258.64	\$ 107,247.73
HEAVY MOTOR EQUIPMENT OPERATOR	70,475.60	5,272.57	16,068.36	15,242.02	\$ 107,058.55
SUPERVISING ACCOUNTANT	70,435.72	5,269.49	16,068.36	15,260.78	\$ 107,034.35
SENIOR WASTEWATER FAC.MECHANIC	70,346.84	5,295.40	16,068.36	15,301.34	\$ 107,011.94
CODE ENFORCEMENT OFFICER	70,250.61	5,255.39	16,068.36	15,220.45	\$ 106,794.81
FIRE DISPATCHER	70,514.25	5,149.58	16,068.36	14,838.48	\$ 106,570.67
AUTOMOTIVE MECHANIC	70,030.39	5,238.53	16,068.36	15,139.78	\$ 106,477.06
FIRE INSPECTOR	77,590.36	5,935.63	6,325.92	16,566.15	\$ 106,418.06
SENIOR PLANNER	69,749.73	5,335.78	16,068.36	15,111.31	\$ 106,265.18
MOTOR EQUIPMENT OPERATOR	69,741.59	5,216.40	16,068.36	15,066.39	\$ 106,092.74
FIRE DISPATCHER	70,068.10	5,181.97	16,068.36	14,741.27	\$ 106,059.70
HEAVY MOTOR EQUIPMENT OPERATOR	69,486.44	5,196.90	16,068.36	15,113.86	\$ 105,865.56
HEAVY MOTOR EQUIPMENT OPERATOR	69,465.88	5,195.32	16,068.36	15,019.39	\$ 105,748.95
CODE ENFORCEMENT OFFICER	69,403.33	5,309.37	16,068.36	14,663.71	\$ 105,444.77
SUPERVIS. WASTEWATER FAC MECH.	69,127.97	5,202.19	16,068.36	15,035.75	\$ 105,434.27
PRINCIPAL ENGINEER ASSISTANT	68,968.53	5,157.22	16,068.36	14,941.08	\$ 105,135.19
LABORER CREW CHIEF	68,972.29	5,190.23	16,068.36	14,767.63	\$ 104,998.51
MOTOR EQUIPMENT OPERATOR	68,879.35	5,150.49	16,068.36	14,870.66	\$ 104,968.86
POLICE OFFICER	62,165.44	4,577.41	16,068.36	22,094.48	\$ 104,905.69
SENIOR MAINTENANCE WORKER	68,761.18	5,141.43	16,068.36	14,868.45	\$ 104,839.42
MOTOR EQUIPMENT OPERATOR	68,386.78	5,112.80	16,068.36	14,789.48	\$ 104,357.42
HEAVY MOTOR EQUIPMENT OPERATOR	68,298.20	5,106.03	16,068.36	14,762.33	\$ 104,234.92
WASTEWATER FACILITIES MECHANIC	67,835.35	5,070.59	16,068.36	14,754.09	\$ 103,728.39
HEAVY MOTOR EQUIPMENT OPERATOR	67,808.91	5,021.56	16,068.36	14,658.33	\$ 103,557.16
WASTEWATER TREAT.PLANT OP.-A	67,686.45	5,059.20	16,068.36	14,664.99	\$ 103,479.00
ELECTRONICS TECH WW FACILITIES	67,431.11	5,158.49	16,068.36	14,606.08	\$ 103,264.04
LABORER CREW CHIEF	67,362.61	5,067.09	16,068.36	14,651.08	\$ 103,149.14
MOTOR EQUIPMENT OPERATOR	64,663.39	4,808.39	18,722.88	13,975.54	\$ 102,170.20
FIRE DISPATCHER	67,006.43	4,947.79	16,068.36	14,122.00	\$ 102,144.58
ELECTRONICS TECH WW FACILITIES	66,491.55	5,086.65	16,068.36	14,401.35	\$ 102,047.91
MOTOR EQUIPMENT OPERATOR	66,502.66	4,968.66	16,068.36	14,376.31	\$ 101,915.99
MAINTENANCE WORKER	66,449.92	4,964.65	16,068.36	14,364.82	\$ 101,847.75
SENIOR MAINTENANCE WORKER	66,410.08	4,961.56	16,068.36	14,361.37	\$ 101,801.37
PUBLIC SAFETY DISPATCHER	66,329.38	4,895.96	16,068.36	14,453.17	\$ 101,746.87
ELECTRICAL INSPECTOR	66,374.00	4,899.41	16,068.36	14,375.73	\$ 101,717.50
WASTEWATER TREAT.PLANT OP.-A	66,238.90	4,981.11	16,068.36	14,406.22	\$ 101,694.59
WORKING AUTOMOTIC CREW CHIEF	66,231.03	4,980.49	16,068.36	14,404.50	\$ 101,684.38
REFUSE CONTROL OFFICER	66,085.44	4,877.28	16,068.36	14,312.86	\$ 101,343.94
WORKING CREW CHIEF	65,958.08	4,959.65	16,068.36	14,345.03	\$ 101,331.12
MOTOR EQUIPMENT OPERATOR	66,253.01	4,693.57	16,068.36	14,308.84	\$ 101,323.78
SENIOR WASTEWATER FAC.MECHANIC	65,832.96	4,950.06	16,068.36	14,317.76	\$ 101,169.14
WASTEWATER TREAT.PLANT OP.-A	65,767.16	4,945.04	16,068.36	14,303.43	\$ 101,083.99
ASSOCIATE PLANNER	78,451.58	6,001.55		16,547.74	\$ 101,000.87
PLUMBING INSPECTOR	73,155.79	5,596.45	6,325.92	15,853.49	\$ 100,931.65
PUBLIC SAFETY DISPATCHER	65,369.58	5,000.80	16,068.36	14,156.87	\$ 100,595.61
LABORER CREW CHIEF	65,381.55	4,915.52	16,068.36	14,219.40	\$ 100,584.83
HEAVY MOTOR EQUIPMENT OPERATOR	72,921.53	5,531.74	6,325.92	15,780.22	\$ 100,559.41
SR.WASTEWATER TREAT.PLANT OP.	65,191.98	4,901.07	16,068.36	14,178.09	\$ 100,339.50
AUTOMOTIVE MECHANIC	72,687.18	5,513.78	6,325.92	15,726.54	\$ 100,253.42
AUTOMOTIVE MECHANIC	65,176.08	4,748.06	16,068.36	14,087.25	\$ 100,079.75
WASTEWATER TREAT.PLANT OP.-A	65,031.51	4,856.09	16,068.36	14,086.47	\$ 100,042.43
PUBLIC SAFETY DISPATCHER	65,043.57	4,797.59	16,068.36	14,085.83	\$ 99,995.35
ASSIST. DIR. OF SENIOR SERVICE	72,281.32	5,468.41	6,325.92	15,750.10	\$ 99,825.75

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE LIEUTENANT	88,897.44	6,800.64	4,017.09		\$ 99,715.17
PUBLIC SAFETY DISPATCHER	64,661.62	4,946.64	16,068.36	14,002.61	\$ 99,679.23
EM. SER + SAF	64,883.84	4,808.73	16,068.36	13,808.67	\$ 99,569.60
WASTEWATER TREAT.PLANT OP.-A	64,699.90	4,771.34	16,068.36	14,014.22	\$ 99,553.82
AUTOMOTIVE MECHANIC	75,125.63	5,608.77	18,722.88		\$ 99,457.28
PUBLIC SAFETY DISPATCHER	64,522.43	4,817.16	16,068.36	13,972.28	\$ 99,380.23
ASSOCIATE PLANNER	77,041.88	5,893.70		16,373.42	\$ 99,309.00
PUBLIC SAFETY DISPATCHER	64,397.90	4,872.84	16,068.36	13,945.14	\$ 99,284.24
MOTOR EQUIPMENT OPERATOR	64,226.71	4,794.56	16,068.36	13,883.00	\$ 98,972.63
MOTOR EQUIPMENT OPERATOR	64,190.80	4,791.78	16,068.36	13,869.95	\$ 98,920.89
MAINTENANCE WORKER	64,076.49	4,783.05	16,068.36	13,831.96	\$ 98,759.86
MOTOR EQUIPMENT OPERATOR	64,095.98	4,731.66	16,068.36	13,851.90	\$ 98,747.90
PRINCIPAL CLERK TYPIST	63,884.94	4,887.21	16,068.36	13,833.37	\$ 98,673.88
MOTOR EQUIPMENT OPERATOR	63,965.68	4,774.61	16,068.36	13,818.28	\$ 98,626.93
LABORER CREW CHIEF	63,839.78	4,797.62	16,068.36	13,883.45	\$ 98,589.21
PUBLIC SAFETY DISPATCHER	63,785.60	4,879.62	16,068.36	13,811.72	\$ 98,545.30
WASTEWATER TREAT.PLANT OP.-A	63,549.06	4,742.71	16,068.36	13,820.10	\$ 98,180.23
ASST WW TREAT PLANT CHEMIST	69,148.18	5,289.76	8,761.53	14,980.23	\$ 98,179.70
FIRE DISPATCHER	63,894.51	4,709.70	16,068.36	13,396.04	\$ 98,068.61
RECREATION SPECIALIST	70,898.42	5,385.42	6,325.92	15,448.77	\$ 98,058.53
CODE ENFORCEMENT OFFICER	70,923.49	5,378.91	6,325.92	15,367.07	\$ 97,995.39
WWTP OPERATOR TRAINEE	63,398.83	4,731.21	16,068.36	13,787.37	\$ 97,985.77
WASTEWATER FACILITIES MECHANIC	63,351.23	4,727.57	16,068.36	13,720.34	\$ 97,867.50
MOTOR EQUIPMENT OPERATOR	63,398.85	4,671.79	16,068.36	13,694.76	\$ 97,833.76
AUTOMOTIVE MECHANIC	63,263.43	4,677.01	16,068.36	13,757.86	\$ 97,766.66
MOTOR EQUIPMENT OPERATOR	63,229.84	4,718.32	16,068.36	13,650.09	\$ 97,666.61
YOUTH CENTER DIRECTOR	63,336.03	4,807.02	16,068.36	13,448.05	\$ 97,659.46
MOTOR EQUIPMENT OPERATOR	63,081.54	4,706.97	16,068.36	13,623.01	\$ 97,479.88
PUBLIC SAFETY DISPATCHER	63,096.63	4,648.67	16,068.36	13,661.60	\$ 97,475.26
SENIOR REAL PROPERTY APPRAISER	75,683.84	5,759.25		15,970.35	\$ 97,413.44
ASSOCIATE PLANNER	75,108.92	5,673.58		16,261.64	\$ 97,044.14
MOTOR EQUIPMENT OPERATOR	62,694.41	4,617.88	16,068.36	13,533.42	\$ 96,914.07
RECREATION SUPERVISOR	62,783.46	4,624.72	16,068.36	13,399.37	\$ 96,875.91
LABORER CREW CHIEF	62,420.02	4,688.99	16,068.36	13,574.08	\$ 96,751.45
WASTEWATER TREAT.PLANT OP.-A	62,261.13	4,676.79	16,068.36	13,539.46	\$ 96,545.74
HEAVY MOTOR EQUIPMENT OPERATOR	69,009.05	5,224.74	7,366.68	14,914.61	\$ 96,515.08
MOTOR EQUIPMENT OPERATOR	62,796.60	3,976.99	16,068.36	13,568.76	\$ 96,410.71
YOUTH CENTER DIRECTOR	61,842.57	4,730.88	16,068.36	13,388.34	\$ 96,030.15
MOTOR EQUIPMENT OPERATOR	61,932.96	4,590.43	16,068.36	13,372.73	\$ 95,964.48
MOTOR EQUIPMENT OPERATOR	61,916.66	4,566.42	16,068.36	13,379.64	\$ 95,931.08
SENIOR MAINTENANCE WORKER	61,799.22	4,654.88	16,068.36	13,356.66	\$ 95,879.12
SUPERVISING ACCOUNTANT	69,236.13	5,226.34	6,325.92	14,999.39	\$ 95,787.78
MEALS-ON-WHEELS COORDINATOR	61,701.98	4,567.18	16,068.36	13,357.70	\$ 95,695.22
WASTEWATER TREAT.PLANT OP.-A	69,018.10	5,233.14	6,325.92	15,011.81	\$ 95,588.97
MOTOR EQUIPMENT OPERATOR	61,522.15	4,587.63	16,068.36	13,293.68	\$ 95,471.82
PUBLIC SAFETY DISPATCHER	68,786.44	5,262.16	6,325.92	14,901.41	\$ 95,275.93
MOTOR EQUIPMENT OPERATOR	61,191.63	4,562.36	16,068.36	13,306.42	\$ 95,128.77
SENIOR MAINTENANCE WORKER	67,879.12	5,071.49	7,366.68	14,671.02	\$ 94,988.31
MOTOR EQUIPMENT OPERATOR	60,861.27	4,569.74	16,068.36	13,021.50	\$ 94,520.87
MOTOR EQUIPMENT OPERATOR	60,547.79	4,513.10	16,068.36	13,083.98	\$ 94,213.23
MOTOR EQUIPMENT OPERATOR	67,963.72	5,132.99	6,325.92	14,684.22	\$ 94,106.85
MAINTENANCE WORKER	60,434.58	4,225.38	16,068.36	13,051.46	\$ 93,779.78
MAINTENANCE WORKER	60,107.53	4,479.46	16,068.36	12,988.04	\$ 93,643.39
SENIOR MAINTENANCE WORKER	60,113.08	4,479.80	16,068.36	12,981.41	\$ 93,642.65
LABORER CREW CHIEF	59,925.62	4,418.58	16,068.36	13,030.56	\$ 93,443.12
PUBLIC SAFETY DISPATCHER	72,255.33	5,414.31		15,493.85	\$ 93,163.49
MAINTENANCE WORKER	59,653.73	4,444.72	16,068.36	12,878.70	\$ 93,045.51
SIGN PAINTER	59,645.52	4,386.34	16,068.36	12,879.53	\$ 92,979.75

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
AUTOMOTIVE MECHANIC HELPER	59,560.98	4,437.63	16,068.36	12,868.95	\$ 92,935.92
MOTOR EQUIPMENT OPERATOR	59,503.27	4,433.23	16,068.36	12,858.99	\$ 92,863.85
SENIOR MAINTENANCE WORKER	59,423.06	4,427.07	16,068.36	12,838.90	\$ 92,757.39
MOTOR EQUIPMENT OPERATOR	66,660.94	5,052.80	6,325.92	14,400.34	\$ 92,440.00
MOTOR EQUIPMENT OPERATOR	66,502.51	5,040.67	6,325.92	14,378.90	\$ 92,248.00
MAINTENANCE WORKER	59,106.25	4,303.44	16,068.36	12,769.87	\$ 92,247.92
POLICE OFFICER	60,018.18	4,528.01	6,325.92	21,336.46	\$ 92,208.57
SENIOR MAINTENANCE WORKER	58,928.64	4,389.23	16,068.36	12,731.16	\$ 92,117.39
MAINTENANCE WORKER	58,861.04	4,384.09	16,068.36	12,716.43	\$ 92,029.92
MOTOR EQUIPMENT OPERATOR	58,714.23	4,372.82	16,068.36	12,766.59	\$ 91,922.00
MOTOR EQUIPMENT OPERATOR	66,032.00	5,004.66	6,325.92	14,268.53	\$ 91,631.11
WASTEWATER FACILITIES MECHANIC	58,432.35	4,351.23	16,068.36	12,705.17	\$ 91,557.11
MAINTENANCE WORKER	58,459.38	4,353.34	16,068.36	12,621.07	\$ 91,502.15
PUBLIC SAFETY DISPATCHER	65,841.66	5,036.95	6,325.92	14,259.74	\$ 91,464.27
RIGHT-OF-WAY AGENT	58,523.25	4,179.67	16,068.36	12,665.06	\$ 91,436.34
WORKING CREW CHIEF	58,350.66	4,319.97	16,068.36	12,627.45	\$ 91,366.44
PUB SAFETY DISPATCHER 55A	58,318.10	4,290.55	16,068.36	12,620.35	\$ 91,297.36
AUTOMOTIVE MECHANIC	58,163.07	4,271.20	16,068.36	12,586.57	\$ 91,089.20
SENIOR MAINTENANCE WORKER	72,914.67	5,577.95		12,391.25	\$ 90,883.87
LABORER	57,915.37	4,311.73	16,068.36	12,502.53	\$ 90,797.99
MASON	57,831.69	4,305.32	16,068.36	12,492.14	\$ 90,697.51
MAINTENANCE WORKER	57,797.58	4,302.74	16,068.36	12,487.32	\$ 90,656.00
MAINTENANCE WORKER	57,797.51	4,302.71	16,068.36	12,484.69	\$ 90,653.27
MOTOR EQUIPMENT OPERATOR	57,814.04	4,244.55	16,068.36	12,483.06	\$ 90,610.01
WWTP OPERATOR TRAINEE	57,673.28	4,233.80	16,068.36	12,483.12	\$ 90,458.56
MOTOR EQUIPMENT OPERATOR	57,453.15	4,276.34	16,068.36	12,491.80	\$ 90,289.65
AUTOMOTIVE MECHANIC	68,556.86	5,174.43	1,581.48	14,813.47	\$ 90,126.24
MOTOR EQUIPMENT OPERATOR	57,306.08	4,265.09	16,068.36	12,459.76	\$ 90,099.29
CODE ENFORCEMENT OFFICER	69,703.07	5,332.19		14,937.71	\$ 89,972.97
MAINTENANCE WORKER	57,219.20	4,258.43	16,068.36	12,358.68	\$ 89,904.67
AUTOMOTIVE MECHANIC	69,845.40	5,251.39		14,785.69	\$ 89,882.48
MAINTENANCE WORKER	57,250.76	4,161.46	16,068.36	12,365.55	\$ 89,846.13
MOTOR EQUIPMENT OPERATOR	64,635.13	4,897.81	6,325.92	13,966.76	\$ 89,825.62
REFUSE CONTROL OFFICER	57,172.11	4,195.47	16,068.36	12,370.64	\$ 89,806.58
POLICE OFFICER	58,047.27	4,428.95	6,325.92	20,635.80	\$ 89,437.94
LABORER	56,756.35	4,223.07	16,068.36	12,242.13	\$ 89,289.91
REAL PROPERTY APPRAISAL TECH.	56,898.40	4,107.72	16,068.36	12,085.61	\$ 89,160.09
LABORER CREW CHIEF	56,324.03	4,308.77	16,068.36	12,001.76	\$ 88,702.92
PUBLIC SAFETY DISPATCHER	63,745.48	4,808.41	6,325.92	13,802.98	\$ 88,682.79
SENIOR MAINTENANCE WORKER	63,760.94	4,781.09	6,325.92	13,781.51	\$ 88,649.46
PLUMBER	64,090.45	4,270.60	6,325.92	13,878.15	\$ 88,565.12
MOTOR EQUIPMENT OPERATOR	62,827.27	4,751.83	7,366.68	13,575.45	\$ 88,521.23
TOWN CLERK	63,506.73	4,788.17	6,374.04	13,838.12	\$ 88,507.06
LABORER	54,021.69	3,994.26	18,722.88	11,661.94	\$ 88,400.77
MOTOR EQUIPMENT OPERATOR	55,825.45	4,184.55	16,068.36	12,137.13	\$ 88,215.49
HEAVY MOTOR EQUIPMENT OPERATOR	63,224.14	4,766.51	6,325.92	13,654.08	\$ 87,970.65
MOTOR EQUIPMENT OPERATOR	68,181.87	5,215.90		14,560.49	\$ 87,958.26
WORKING CREW CHIEF	55,577.80	4,251.72	16,068.36	12,023.24	\$ 87,921.12
LABORER	55,681.11	4,140.79	16,068.36	12,018.30	\$ 87,908.56
SENIOR MAINTENANCE WORKER	66,838.43	4,994.32	16,068.36		\$ 87,901.11
WORKING CREW CHIEF	62,943.74	4,781.24	6,325.92	13,688.20	\$ 87,739.10
MAINTENANCE WORKER	55,473.98	4,070.48	16,068.36	12,003.89	\$ 87,616.71
LABORER CREW CHIEF	55,422.79	4,121.07	16,068.36	11,989.47	\$ 87,601.69
SENIOR MAINTENANCE WORKER	55,279.85	4,228.84	16,068.36	11,766.48	\$ 87,343.53
LABORER	55,102.89	4,129.23	16,068.36	11,979.68	\$ 87,280.16
SENIOR LAB.TECH.ENV.CHEM	62,804.83	4,752.98	6,325.92	13,376.34	\$ 87,260.07
ASST CODE ENFORCEMENT OFFICER	55,109.10	4,037.66	16,068.36	12,008.27	\$ 87,223.39
LABORER CREW CHIEF	54,882.28	4,198.51	16,068.36	11,871.69	\$ 87,020.84

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<i>Title</i>	<i>Gross Earnings</i>	<i>TOA FICA</i>	<i>Estimated Health Benefits</i>	<i>Estimated TOA Retirement Contribution</i>	<i>Total</i>
MAINTENANCE WORKER	54,785.70	4,072.32	16,068.36	11,820.57	\$ 86,746.95
AUTOMOTIVE MECHANIC	62,118.41	4,709.14	6,325.92	13,508.36	\$ 86,661.83
LABORER	54,614.90	4,059.23	16,068.36	11,783.36	\$ 86,525.85
CHIEF WW TP OPERATOR	61,949.39	4,668.96	6,325.92	13,414.88	\$ 86,359.15
MASON	61,065.56	4,617.06	7,366.68	13,186.34	\$ 86,235.64
MAINTENANCE WORKER	54,351.98	4,157.94	16,068.36	11,572.05	\$ 86,150.33
ASST TO TOWN SUPERVISOR	54,509.57	3,844.99	16,068.36	11,665.66	\$ 86,088.58
REAL PROPERTY APPRAISER	66,450.16	5,083.49		14,041.08	\$ 85,574.73
SENIOR MAINTENANCE WORKER	53,591.33	4,099.72	16,068.36	11,590.39	\$ 85,349.80
SENIOR MAINTENANCE WORKER	53,626.94	3,983.68	16,068.36	11,598.15	\$ 85,277.13
LABORER	51,798.30	3,502.86	18,722.88	11,172.23	\$ 85,196.27
PARALEGAL	53,512.41	3,915.32	16,068.36	11,660.35	\$ 85,156.44
DEPUTY TOWN ATTORNEY	65,894.96	5,041.03		14,101.95	\$ 85,037.94
SENIOR PERSONNEL CLERK	53,383.28	3,863.04	16,068.36	11,632.22	\$ 84,946.90
LABORER CREW CHIEF	60,881.45	4,542.25	6,325.92	13,148.84	\$ 84,898.46
LABORER	53,337.23	3,902.17	16,068.36	11,502.34	\$ 84,810.10
LABORER	53,221.97	3,952.70	16,068.36	11,485.07	\$ 84,728.10
LABORER	53,209.97	3,851.56	16,068.36	11,485.07	\$ 84,614.96
LABORER CREW CHIEF	53,158.54	4,066.59	16,068.36	11,304.25	\$ 84,597.74
PRINCIPAL CLERK TYPIST	53,004.36	4,054.76	16,068.36	11,351.28	\$ 84,478.76
SENIOR MAINTENANCE WORKER	52,731.28	4,033.90	16,068.36	11,402.99	\$ 84,236.53
LABORER	52,704.92	3,895.81	16,066.56	11,457.16	\$ 84,124.45
MAINTENANCE WORKER	52,626.66	4,025.93	16,068.36	11,380.19	\$ 84,101.14
MOTOR EQUIPMENT OPERATOR	52,431.64	3,865.98	16,068.36	11,397.62	\$ 83,763.60
MAINTENANCE WORKER	52,432.56	3,892.28	16,068.36	11,337.89	\$ 83,731.09
MOTOR EQUIPMENT OPERATOR	62,960.90	4,697.66	16,068.36		\$ 83,726.92
AUTOMOTIVE MECHANIC	52,450.13	3,834.20	16,068.36	11,355.67	\$ 83,708.36
PUBLIC SAFETY DISPATCHER	64,556.33	4,938.63		13,816.24	\$ 83,311.20
MAINTENANCE WORKER	52,009.46	3,978.73	16,068.36	11,245.70	\$ 83,302.25
SENIOR MAINTENANCE WORKER	59,425.49	4,499.32	6,374.04	12,839.43	\$ 83,138.28
MAINTENANCE WORKER	51,876.54	3,968.66	16,068.36	11,216.74	\$ 83,130.30
MASON	59,418.05	4,475.30	6,325.92	12,829.96	\$ 83,049.23
ASST CODE ENFORCEMENT OFFICER	59,362.96	4,471.11	6,325.92	12,848.03	\$ 83,008.02
RECREATION SUPERVISOR	59,116.60	4,475.59	6,325.92	12,794.35	\$ 82,712.46
WASTEWATER FACILITIES MECHANIC	51,520.35	3,822.51	16,068.36	11,142.39	\$ 82,553.61
LABORER	51,422.38	3,814.99	16,068.36	11,098.17	\$ 82,403.90
DEPUTY TOWN CLERK (EXEMPT)	51,466.99	3,818.43	16,068.36	11,024.93	\$ 82,378.71
MAINTENANCE WORKER	58,411.55	4,421.71	6,325.92	12,615.88	\$ 81,775.06
ASSISTANT PLUMBER	62,723.62	4,789.04	810.36	13,253.47	\$ 81,576.49
LABORER	50,884.40	3,773.83	16,068.36	10,826.84	\$ 81,553.43
LABORER	50,676.95	3,758.01	16,068.36	10,955.35	\$ 81,458.67
COMMUNITY DEVELOPMENT ASSIST	50,678.71	3,730.59	16,068.36	10,948.98	\$ 81,426.64
MAINTENANCE WORKER	58,084.03	4,396.69	6,325.92	12,544.51	\$ 81,351.15
SENIOR MAINTENANCE WORKER	58,121.69	4,327.53	6,325.92	12,552.72	\$ 81,327.86
DIRECTOR OF VOLUNTEERS	50,290.56	3,847.14	16,068.36	10,871.15	\$ 81,077.21
ASST CODE ENFORCEMENT OFFICER	57,686.63	4,342.89	6,325.92	12,482.76	\$ 80,838.20
LABORER CREW CHIEF	62,561.78	4,785.96		13,441.55	\$ 80,789.29
MAINTENANCE WORKER	50,145.46	3,717.28	16,068.36	10,839.54	\$ 80,770.64
MAINTENANCE WORKER	56,776.40	4,288.97	7,366.68	12,256.96	\$ 80,689.01
LABORER	50,081.33	3,652.97	16,068.36	10,825.56	\$ 80,628.22
LABORER	50,015.93	3,707.39	16,068.36	10,811.31	\$ 80,602.99
WASTEWATER FACILITIES MECHANIC	49,961.00	3,703.19	16,068.36	10,802.61	\$ 80,535.16
LABORER	49,985.71	3,645.67	16,068.36	10,804.73	\$ 80,504.47
MAINTENANCE WORKER	57,426.27	4,346.38	6,325.92	12,403.80	\$ 80,502.37
MAINTENANCE WORKER	57,385.42	4,343.23	6,325.92	12,392.28	\$ 80,446.85
LABORER	49,652.05	3,620.16	16,068.36	10,732.02	\$ 80,072.59
LABORER	49,486.82	3,785.73	16,068.36	10,696.02	\$ 80,036.93
PRINCIPAL CLERK TYPIST	49,491.39	3,754.94	16,068.36	10,519.51	\$ 79,834.20

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LABORER	49,341.55	3,655.89	16,068.36	10,664.36	\$ 79,730.16
BUILDING AND ZONING CLERK	49,277.89	3,646.06	16,068.36	10,650.49	\$ 79,642.80
SUPERVISOR	73,276.04	5,597.27	720.00		\$ 79,593.31
MAINTENANCE WORKER	49,119.24	3,671.41	16,068.36	10,675.84	\$ 79,534.85
MAINTENANCE WORKER	56,691.53	4,306.55	6,325.92	12,075.04	\$ 79,399.04
PRINCIPAL CLERK TYPIST	48,950.89	3,668.34	16,068.36	10,666.40	\$ 79,353.99
LABORER CREW CHIEF	61,474.07	4,702.73		13,041.11	\$ 79,217.91
RECREATION LEADER SR.CITIZENS	48,807.12	3,569.21	16,068.36	10,547.91	\$ 78,992.60
LABORER CREW CHIEF	56,346.21	4,310.50	6,325.92	11,998.84	\$ 78,981.47
RECREATION LEADER SR.CITIZENS	48,552.43	3,714.17	16,068.36	10,492.41	\$ 78,827.37
PRINCIPAL CLERK TYPIST	48,485.01	3,626.06	16,068.36	10,477.72	\$ 78,657.15
PRINCIPAL CLERK TYPIST	48,426.38	3,585.86	16,068.36	10,552.11	\$ 78,632.71
MAINTENANCE WORKER	55,972.68	4,235.13	6,325.92	12,089.68	\$ 78,623.41
RECREATION LEADER SR.CITIZENS	48,464.87	3,588.82	16,068.36	10,473.34	\$ 78,595.39
RECREATION LEADER SR.CITIZENS	48,371.75	3,581.69	16,068.36	10,453.04	\$ 78,474.84
FIRE INSPECTOR	60,674.61	4,641.63		12,970.41	\$ 78,286.65
LABORER	47,717.61	3,531.54	16,068.36	10,310.51	\$ 77,628.02
AUTOMOTIVE MECHANIC	54,957.69	4,134.10	6,325.92	11,888.12	\$ 77,305.83
PARALEGAL	47,273.23	3,411.49	16,068.36	10,300.84	\$ 77,053.92
ENV HEALTH/SAFETY COORD	57,395.05	4,377.15	2,635.80	12,479.14	\$ 76,887.14
SENIOR ENGINEER ASSISTANT	59,590.02	4,558.59		12,734.08	\$ 76,882.69
ASST TO TOWN SUPERVISOR	46,966.34	3,414.71	16,068.36	10,233.97	\$ 76,683.38
ASSISTANT ACCOUNTANT	47,001.73	3,415.69	16,068.36	10,154.52	\$ 76,640.30
ASSISTANT ACCOUNTANT	46,946.80	3,428.66	16,068.36	10,142.55	\$ 76,586.37
SENIOR ACCOUNT CLERK TYPIST	46,906.69	3,469.56	16,068.36	10,133.81	\$ 76,578.42
PRINCIPAL CLERK TYPIST	46,882.96	3,390.02	16,068.36	10,038.29	\$ 76,379.63
ASST CODE ENFORCEMENT OFFICER	58,986.24	4,512.44		12,602.52	\$ 76,101.20
SENIOR CLERK TYPIST	46,412.55	3,308.14	16,068.36	10,026.13	\$ 75,815.18
ACCOUNTANT	54,036.95	4,087.05	6,325.92	11,299.52	\$ 75,749.44
SENIOR CLERK STENOGRAPHER	46,029.70	3,319.90	16,068.36	9,942.71	\$ 75,360.67
SENIOR CLERK TYPIST	45,793.31	3,503.22	16,068.36	9,891.20	\$ 75,256.09
PROGRAM LEADER - YOUTH	45,714.98	3,497.12	16,068.36	9,711.14	\$ 74,991.60
WASTEWATER FACILITIES MECHANIC	53,061.81	4,025.21	6,325.92	11,478.28	\$ 74,891.22
PROGRAM LEADER - YOUTH	45,261.05	3,462.41	16,068.36	9,775.22	\$ 74,567.04
SENIOR ACCOUNT CLERK	45,325.60	3,348.54	16,068.36	9,789.29	\$ 74,531.79
MAINTENANCE WORKER	52,729.45	4,033.81	6,325.92	11,402.59	\$ 74,491.77
DEPUTY TOWN ATTORNEY	57,547.68	4,402.29		12,539.64	\$ 74,489.61
MAINTENANCE WORKER	52,714.18	3,985.92	6,325.92	11,399.26	\$ 74,425.28
YOUTH SERV.PROGRAM COORDINATOR	52,672.57	4,029.47	6,325.92	11,390.19	\$ 74,418.15
LABORER	52,617.81	3,978.48	6,325.92	11,356.03	\$ 74,278.24
SENIOR ACCOUNT CLERK	44,960.21	3,439.36	16,068.36	9,709.67	\$ 74,177.60
BUILDING AND ZONING CLERK	52,513.51	3,972.26	6,325.92	11,355.53	\$ 74,167.22
COURT ANALYST	45,053.92	3,144.82	16,068.36	9,817.25	\$ 74,084.35
MAINTENANCE WORKER	52,412.20	4,009.57	6,325.92	11,333.46	\$ 74,081.15
PROGRAM LEADER - YOUTH	44,971.13	3,246.73	16,068.36	9,694.26	\$ 73,980.48
PROGRAM LEADER - YOUTH	44,880.10	3,314.44	16,068.36	9,690.58	\$ 73,953.48
MOTOR EQUIPMENT OPERATOR	44,930.47	3,258.96	16,068.36	9,693.60	\$ 73,951.39
RECREATION ATTENDANT	44,987.49	3,263.29	16,068.36	9,565.44	\$ 73,884.58
REAL PROPERTY APPRAISAL TECH.	44,733.57	3,323.16	16,068.36	9,650.92	\$ 73,776.01
MOTOR EQUIPMENT OPERATOR	47,857.09	3,487.79	12,051.27	10,344.17	\$ 73,740.32
LABORER	52,037.83	3,911.50	6,325.92	11,232.27	\$ 73,507.52
COOK	44,510.78	3,290.79	16,068.36	9,611.74	\$ 73,481.67
MAINTENANCE WORKER	51,939.14	3,973.41	6,325.92	11,230.38	\$ 73,468.85
SENIOR CLERK TYPIST	44,243.28	3,192.08	16,068.36	9,553.45	\$ 73,057.17
SENIOR CLERK TYPIST	43,940.82	3,227.60	16,068.36	9,487.54	\$ 72,724.32
LABORER CREW CHIEF	56,329.68	4,309.24		11,860.23	\$ 72,499.15
PRINCIPAL CLERK TYPIST	43,590.96	3,215.89	16,068.36	9,411.31	\$ 72,286.52
PRINCIPAL CLERK TYPIST	43,527.36	3,211.02	16,068.36	9,397.45	\$ 72,204.19

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<i>Title</i>	<i>Gross Earnings</i>	<i>TOA FICA</i>	<i>Estimated Health Benefits</i>	<i>Estimated TOA Retirement Contribution</i>	<i>Total</i>
PRINCIPAL CLERK TYPIST	50,810.83	3,886.94	6,325.92	10,984.52	\$ 72,008.21
MAINTENANCE WORKER	43,039.35	3,173.71	16,068.36	9,351.04	\$ 71,632.46
MOTOR EQUIPMENT OPERATOR	43,050.82	3,115.17	16,068.36	9,307.56	\$ 71,541.91
PROGRAM COORD (SR CITIZENS)	54,761.79	4,189.27		11,518.58	\$ 70,469.64
DEPUTY TOWN ATTORNEY	54,465.20	4,090.07		11,867.97	\$ 70,423.24
LABORER	49,583.63	3,793.11	6,325.92	10,717.11	\$ 70,419.77
NETWORK COORDINATOR	54,542.86	3,994.31		11,873.01	\$ 70,410.18
RECORDS INVENTORY CLERK	41,832.19	3,081.20	16,068.36	9,024.81	\$ 70,006.56
LABORER	41,654.92	3,008.38	16,068.36	9,003.39	\$ 69,735.05
SENIOR CLERK TYPIST	41,686.30	3,062.55	16,068.36	8,853.04	\$ 69,670.25
SENIOR CLERK TYPIST	41,528.93	2,883.25	16,068.36	8,961.99	\$ 69,442.53
DIRECTOR OF VOLUNTEERS	48,774.19	3,661.14	6,325.92	10,540.74	\$ 69,301.99
PRINCIPAL CLERK TYPIST	48,662.96	3,722.62	6,325.92	10,516.50	\$ 69,228.00
ENGINEER ASSISTANT	41,155.71	2,970.21	16,068.36	8,880.67	\$ 69,074.95
SENIOR CLERK TYPIST	40,633.73	2,885.44	16,068.36	8,766.93	\$ 68,354.46
CLERK TYPIST	40,238.92	2,959.53	16,068.36	8,680.90	\$ 67,947.71
FOOD SERVICE MANAGER	52,093.04	3,978.90	810.36	10,937.06	\$ 67,819.36
CLERK TYPIST	39,846.62	2,902.36	16,068.36	8,595.42	\$ 67,412.76
BUYER	51,956.13	3,974.60		11,070.66	\$ 67,001.39
SENIOR CLERK TYPIST	46,049.50	3,423.00	7,366.68	9,947.03	\$ 66,786.21
CLERK TYPIST	39,060.82	2,988.20	16,068.36	8,424.19	\$ 66,541.57
ASST CODE ENFORCEMENT OFFICER	56,000.98	4,213.87	6,325.92		\$ 66,540.77
PROGRAM LEADER - YOUTH	46,258.10	3,492.02	6,325.92	9,825.97	\$ 65,902.01
CLERK TYPIST	38,583.02	2,747.21	16,068.36	8,320.08	\$ 65,718.67
COOK	45,891.89	3,463.99	6,325.92	9,912.68	\$ 65,594.48
PRINCIPAL CLERK TYPIST	45,847.26	3,507.33	6,325.92	9,902.96	\$ 65,583.47
PRINCIPAL CLERK TYPIST	50,234.21	3,842.81	810.36	10,695.45	\$ 65,582.83
SENIOR CLERK TYPIST	45,437.69	3,429.25	6,325.92	9,813.71	\$ 65,006.57
CLERK TYPIST	37,856.67	2,693.52	16,068.36	8,161.81	\$ 64,780.36
PROGRAM LEADER - YOUTH	45,006.67	3,396.25	6,325.92	9,712.49	\$ 64,441.33
RECREATION LEADER SR.CITIZENS	49,921.64	3,818.93		10,627.34	\$ 64,367.91
PUBLIC RELATIONS COOR.YOUTH	50,041.53	3,774.48		10,475.96	\$ 64,291.97
LABORER	44,787.08	3,333.85	6,325.92	9,647.10	\$ 64,093.95
PRINCIPAL CLERK TYPIST	44,802.48	3,380.53	6,325.92	9,519.31	\$ 64,028.24
CASE MANAGER SENIOR SERVICES	36,818.60	2,572.27	16,068.36	8,022.77	\$ 63,482.00
LABORER	44,221.95	3,312.80	6,325.92	9,526.58	\$ 63,387.25
LABORER	49,136.91	3,758.95		10,456.35	\$ 63,352.21
SENIOR CLERK TYPIST	43,812.26	3,295.40	6,325.92	9,459.53	\$ 62,893.11
PUBLIC SAFETY DISPATCHER	48,578.29	3,656.84		10,498.05	\$ 62,733.18
DOG CONTROL OFFICER	39,249.44	2,868.95	12,051.27	8,552.45	\$ 62,722.11
MOTOR EQUIPMENT OPERATOR	36,159.05	2,587.94	16,068.36	7,803.23	\$ 62,618.58
JUNIOR ENGINEER	35,841.94	2,637.84	16,068.36	7,722.80	\$ 62,270.94
LABORER	43,124.58	3,120.81	6,695.15	9,309.69	\$ 62,250.23
SENIOR CLERK TYPIST	43,212.26	3,236.78	6,325.92	9,328.79	\$ 62,103.75
ASSIS.CURATOR ARCHIVES/BOOKS	43,994.85	3,322.71	5,798.76	8,899.45	\$ 62,015.77
SENIOR CLERK TYPIST	42,424.17	3,198.65	6,325.92	9,157.07	\$ 61,105.81
LAB TECH (ENVIRON CHEMISTRY)	42,586.21	3,191.34	5,798.76	9,279.54	\$ 60,855.85
WORKING CREW CHIEF	56,383.88	4,313.40			\$ 60,697.28
MOTOR EQUIPMENT OPERATOR	42,178.21	3,189.62	6,325.92	8,943.32	\$ 60,637.07
PROGRAM LEADER - YOUTH	46,965.28	3,592.82		9,819.72	\$ 60,377.82
MOTOR EQUIPMENT OPERATOR	41,782.56	3,126.20	6,325.92	9,025.98	\$ 60,260.66
PROGRAM LEADER - YOUTH	46,838.06	3,583.07		9,762.91	\$ 60,184.04
LABORER	34,047.83	2,426.45	16,068.36	7,337.96	\$ 59,880.60
SOCIAL CASEWORKER-SR. CITIZENS	41,157.25	3,078.33	6,325.92	8,968.16	\$ 59,529.66
SENIOR CLERK TYPIST	40,905.37	3,084.21	6,325.92	8,826.12	\$ 59,141.62
SENIOR CLERK TYPIST	45,733.52	3,498.64		9,714.75	\$ 58,946.91
COMPUTER SUPPORT TECHNICIAN	40,367.23	3,013.78	6,695.15	8,796.02	\$ 58,872.18
SENIOR CLERK TYPIST	45,752.79	3,393.69		9,718.95	\$ 58,865.43

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
SENIOR REAL PROPERTY APPRAISER	46,956.40	3,592.12	8,034.18		\$ 58,582.70
DOG CONTROL OFFICER	50,739.79	3,881.53	3,690.12		\$ 58,311.44
ACCOUNT CLERK TYPIST	44,894.08	3,434.43		9,368.41	\$ 57,696.92
SENIOR CLERK TYPIST	44,712.23	3,359.18		9,328.78	\$ 57,400.19
CLERK TYPIST	39,132.27	2,921.89	6,325.92	8,439.76	\$ 56,819.84
ACCOUNT CLERK TYPIST	44,044.05	3,369.41		9,346.61	\$ 56,760.07
SENIOR CLERK TYPIST	44,015.90	3,367.21		9,177.05	\$ 56,560.16
CLERK TYPIST	38,892.72	2,797.02	6,325.92	8,387.56	\$ 56,403.22
SENIOR CLERK TYPIST	43,852.26	3,354.69		9,141.40	\$ 56,348.35
SENIOR CLERK TYPIST	42,978.30	3,287.86		9,114.39	\$ 55,380.55
SENIOR CLERK TYPIST	42,794.26	3,273.70		9,074.28	\$ 55,142.24
SENIOR CLERK	42,722.25	3,268.17		9,058.59	\$ 55,049.01
SENIOR CLERK TYPIST	42,532.11	3,253.63		8,853.74	\$ 54,639.48
PROJECT COORD.ELDERLY SERVICE	42,080.55	3,169.23		8,842.50	\$ 54,092.28
LABORER	37,399.38	2,802.56	5,271.60	8,149.32	\$ 53,622.86
LABORER	30,037.13	2,134.50	14,729.33	6,537.25	\$ 53,438.21
DEPUTY TOWN CLERK	35,703.48	2,661.13	6,325.92	7,779.79	\$ 52,470.32
DEPUTY SUPERVISOR	27,844.47	1,951.93	16,068.36	6,067.31	\$ 51,932.07
LABORER	35,333.44	2,650.35	4,744.44	7,612.00	\$ 50,340.23
MOTOR EQUIPMENT OPERATOR	25,199.60	1,868.32	16,068.36	5,384.22	\$ 48,520.50
CASE MANAGER SENIOR SERVICES	37,790.80	2,680.29		7,907.77	\$ 48,378.86
COUNCILMAN	24,914.52	1,727.81	16,068.36	5,428.87	\$ 48,139.56
COUNCILMAN	24,914.52	1,727.81	16,068.36	5,428.87	\$ 48,139.56
COUNCILMAN	24,914.52	1,756.13	14,729.33	5,428.87	\$ 46,828.85
CLERK TYPIST	31,329.99	2,218.53	5,356.12	6,739.64	\$ 45,644.28
CLERK PT	38,042.92	2,910.28	3,162.96		\$ 44,116.16
LABORER	28,170.79	2,096.55	6,325.92	6,130.57	\$ 42,723.83
LABORER	31,547.27	2,349.01		6,861.08	\$ 40,757.36
LABORER	31,361.76	2,399.16		6,673.34	\$ 40,434.26
MASON	30,428.54	2,327.78		6,200.43	\$ 38,956.75
PROGRAM SUPERVISOR-YOUTH	31,459.55	2,406.68	2,678.06		\$ 36,544.29
POLICE DISPATCHER PT	27,463.99	2,101.02		5,984.40	\$ 35,549.41
SENIOR CLERK TYPIST	26,158.12	1,967.50	6,695.15		\$ 34,820.77
LABORER CREW CHIEF	26,913.54	2,058.88	4,017.09		\$ 32,989.51
COUNCILMAN	24,914.52	1,906.12		5,428.87	\$ 32,249.51
LABORER	24,302.35	1,859.17		5,295.48	\$ 31,457.00
COMPUTER SUPPORT TECHNICIAN	23,838.90	1,823.62		5,194.50	\$ 30,857.02
POLICE COMPLAINT WRITER PT	23,086.31	1,766.12		5,030.51	\$ 29,882.94
SOCIAL CASEWORKER-PT (SR.CITIZ	22,111.44	1,678.60		4,818.08	\$ 28,608.12
LIEUTENANT OF DETECTIVES	24,954.94	1,909.06			\$ 26,864.00
SOCIAL CASEWORKER-PT (SR.CITIZ	19,315.40	1,477.58		4,208.83	\$ 25,001.81
MAINTENANCE WORKER	7,870.00	582.28	16,068.36		\$ 24,520.64
POLICE OFFICER	21,539.85	1,647.80			\$ 23,187.65
PUBLIC RELATIONS COORD. - PT	17,754.36	1,358.24		3,868.68	\$ 22,981.28
ENGINEER ASSISTANT	17,477.80	1,337.06		3,808.41	\$ 22,623.27
POLICE OFFICER	20,965.45	1,603.86			\$ 22,569.31
CLERK TYPIST	15,849.44	1,197.61	1,339.03	3,366.43	\$ 21,752.51
CLERK TYPIST	15,938.54	1,213.48	527.16	3,385.85	\$ 21,065.03
CLERK TYPIST	16,183.48	1,238.09		3,526.38	\$ 20,947.95
RECREATION LEADER SR. CIT.-PT	15,985.84	1,223.04		3,483.31	\$ 20,692.19
ACCOUNT CLERK TYPIST	15,939.98	1,207.71	790.74	2,411.04	\$ 20,349.47
SOCIAL CASEWORKER-PT (SR.CITIZ	18,678.35	1,428.92			\$ 20,107.27
CLERK PT	14,937.77	1,142.88		3,254.94	\$ 19,335.59
POLICE DISPATCHER PT	14,815.56	1,133.34		3,228.31	\$ 19,177.21
WASTEWATER FACILITIES MECHANIC	17,500.00	1,338.75			\$ 18,838.75
LABORER PT	14,513.72	1,110.20		3,162.54	\$ 18,786.46
REFUSE CONTROL CLERK	14,200.95	1,086.38		3,094.39	\$ 18,381.72
REC SPECIALIST-P.T.	13,659.42	1,044.97		2,976.39	\$ 17,680.78

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION LEADER SR. CIT.-PT	15,985.84	1,223.04			\$ 17,208.88
CLERK TYPIST	13,269.63	1,015.17		2,891.45	\$ 17,176.25
RECREATION LEADER SR. CIT.-PT	15,483.10	1,184.57			\$ 16,667.67
CLERK TYPIST	15,386.29	1,177.06			\$ 16,563.35
CLERK PT	12,330.24	943.28		2,686.76	\$ 15,960.28
CLERK PT	12,330.24	943.28		2,686.76	\$ 15,960.28
LABORER PT	12,016.42	919.19		2,618.38	\$ 15,553.99
LABORER PT	11,973.34	915.93		2,608.99	\$ 15,498.26
CLEANER PT	11,954.80	914.68		2,604.95	\$ 15,474.43
CLEANER PT	11,954.80	914.68		2,604.95	\$ 15,474.43
LABORER PT	14,234.61	1,088.93			\$ 15,323.54
POLICE DISPATCHER PT	11,786.80	901.68		2,568.34	\$ 15,256.82
LABORER PT	11,744.10	898.39		2,559.04	\$ 15,201.53
CLERK PT	11,694.36	894.59		2,548.20	\$ 15,137.15
CLERK PT	11,658.40	891.80		2,540.37	\$ 15,090.57
KITCHEN HELPER PT	11,470.68	877.50		2,499.46	\$ 14,847.64
KITCHEN HELPER PT	11,470.68	877.50		2,499.46	\$ 14,847.64
LABORER PT	11,362.94	869.24		2,475.98	\$ 14,708.16
CLERK PT	11,319.82	866.01		2,466.59	\$ 14,652.42
LABORER PT	12,804.48	979.56			\$ 13,784.04
LABORER PT	10,600.32	810.90		2,309.81	\$ 13,721.03
CLEANER PT	10,526.67	805.21		2,293.76	\$ 13,625.64
CLERK PT	10,522.20	804.96		2,292.79	\$ 13,619.95
RECREATION ATTENDANT PT	12,572.18	961.80			\$ 13,533.98
POLICE ATTENDANT PT	10,308.48	788.60		2,246.22	\$ 13,343.30
CLERK PT	10,274.77	786.03		2,238.87	\$ 13,299.67
CLERK PT	12,330.24	943.28			\$ 13,273.52
CLEANER PT	11,954.80	914.68			\$ 12,869.48
AUTOMOTIVE MECHANIC HELPER	7,835.88	577.15	2,678.06	1,707.44	\$ 12,798.53
PROGRAM LEADER-YTH-PT-SEASONAL	11,872.48	908.32			\$ 12,780.80
LABORER	9,843.43	753.01		2,144.88	\$ 12,741.32
CLERK PT	9,800.67	749.77		2,135.57	\$ 12,686.01
RECREATION SUPERVISOR - PT	9,794.22	749.24		2,134.16	\$ 12,677.62
LABORER PT	9,665.00	739.36		2,106.00	\$ 12,510.36
LABORER PT	9,657.99	738.83		2,104.48	\$ 12,501.30
LABORER PT	9,421.93	720.77		2,053.04	\$ 12,195.74
RECREATION SUPERVISOR - PT	11,241.32	859.85			\$ 12,101.17
CLERK PT	10,995.05	841.27			\$ 11,836.32
CLERK PT	10,982.40	840.14			\$ 11,822.54
LABORER PT	9,109.12	696.86		1,984.88	\$ 11,790.86
LABORER	8,993.38	687.97		1,959.66	\$ 11,641.01
SCHOOL CROSSING GUARD - PT	8,927.73	682.99		1,945.35	\$ 11,556.07
LABORER PT	8,815.04	674.38		1,920.80	\$ 11,410.22
LABORER PT	10,451.94	799.55			\$ 11,251.49
CLERK PT	10,447.63	799.30			\$ 11,246.93
LABORER PT	10,445.78	799.12			\$ 11,244.90
CLERK PT	10,437.07	798.42			\$ 11,235.49
SCHOOL CROSSING GUARD - PT	8,644.03	661.28		1,883.53	\$ 11,188.84
CLERK PT	10,345.92	791.49			\$ 11,137.41
RECREATION SUPERVISOR - PT	10,303.59	788.16			\$ 11,091.75
RECREATION SUPERVISOR - PT	10,244.28	783.68			\$ 11,027.96
SCHOOL CROSSING GUARD - PT	8,501.35	650.42		1,852.44	\$ 11,004.21
SCHOOL CROSSING GUARD - PT	8,430.01	644.97		1,836.90	\$ 10,911.88
CLERK PT	10,102.56	772.82			\$ 10,875.38
WATCH ATTENDENT - PT	8,363.26	639.79		1,822.35	\$ 10,825.40
GENERAL CREW CHIEF	10,000.00	765.00			\$ 10,765.00
GENERAL CREW CHIEF	10,000.00	765.00			\$ 10,765.00
WORKING CREW CHIEF	10,000.00	765.00			\$ 10,765.00

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTENDANT PT	9,974.83	763.08			\$ 10,737.91
COURT OFFICER-PT	9,948.16	760.98			\$ 10,709.14
RECREATION ATTENDANT PT	9,935.49	760.09			\$ 10,695.58
COMPUTER SUPPORT TECHNICIAN	8,688.16	664.07	50.00	1,266.84	\$ 10,669.07
SCHOOL CROSSING GUARD - PT	8,239.77	630.39		1,795.45	\$ 10,665.61
CLERK PT	9,901.84	757.49			\$ 10,659.33
SCHOOL CROSSING GUARD - PT	8,215.99	628.59		1,790.26	\$ 10,634.84
SCHOOL CROSSING GUARD - PT	8,215.99	628.54		1,790.26	\$ 10,634.79
SCHOOL CROSSING GUARD - PT	8,204.10	627.61		1,787.67	\$ 10,619.38
RECREATION ATTENDANT PT	8,179.24	625.74		1,782.26	\$ 10,587.24
WATCH ATTENDENT - PT	8,173.27	625.24		1,780.96	\$ 10,579.47
CLERK TYPIST	8,150.63	623.53		1,776.02	\$ 10,550.18
SCHOOL CROSSING GUARD - PT	9,651.30	738.35			\$ 10,389.65
SCHOOL CROSSING GUARD - PT	9,636.85	737.24			\$ 10,374.09
SCHOOL CROSSING GUARD - PT	7,978.19	610.38		1,738.45	\$ 10,327.02
MAINTENANCE WORKER	9,495.60	723.44			\$ 10,219.04
RECREATION SUPERVISOR - PT	9,472.73	724.66			\$ 10,197.39
CLEANER PT	9,466.80	724.17			\$ 10,190.97
TAX CLERK - PT	7,871.76	602.16		1,715.26	\$ 10,189.18
LABORATORY ASSISTANT-PT	9,459.39	723.71			\$ 10,183.10
COURT OFFICER-PT	9,456.32	723.35			\$ 10,179.67
LABORER PT	9,431.29	721.52			\$ 10,152.81
RECREATION ATTENDANT PT	7,819.23	598.19		1,703.81	\$ 10,121.23
RECREATION ATTENDANT PT	9,390.16	718.35			\$ 10,108.51
COURT OFFICER-PT	9,382.08	717.72			\$ 10,099.80
WATCH ATTENDENT - PT	9,343.36	714.79			\$ 10,058.15
RECREATION SUPERVISOR - PT	9,224.41	705.66			\$ 9,930.07
SCHOOL CROSSING GUARD - PT	7,669.05	586.71		1,671.09	\$ 9,926.85
RECREATION ATTENDANT PT	9,206.24	704.32			\$ 9,910.56
SCHOOL CROSSING GUARD - PT	7,633.38	583.99		1,663.31	\$ 9,880.68
WATCH ATTENDENT - PT	9,128.67	698.31			\$ 9,826.98
RECREATION SUPERVISOR - PT	8,985.98	687.40			\$ 9,673.38
LABORER PT	8,965.84	685.83			\$ 9,651.67
SCHOOL CROSSING GUARD - PT	8,953.17	684.95			\$ 9,638.12
RECREATION ATTENDANT PT	7,417.29	567.42		1,616.23	\$ 9,600.94
LABORER PT	7,343.53	561.78		1,600.16	\$ 9,505.47
SCHOOL CROSSING GUARD - PT	8,786.71	672.28			\$ 9,458.99
SCHOOL CROSSING GUARD - PT	8,739.15	668.62			\$ 9,407.77
SCHOOL CROSSING GUARD - PT	8,739.15	668.59			\$ 9,407.74
PROGRAM LEADER - YOUTH -PT	8,660.81	662.57			\$ 9,323.38
WATCH ATTENDENT - PT	7,198.78	550.70		1,568.61	\$ 9,318.09
RECREATION ATTENDANT PT	8,636.76	660.59			\$ 9,297.35
LABORER PT (SEASONAL)	8,581.04	656.47			\$ 9,237.51
SCHOOL CROSSING GUARD - PT	8,565.87	655.33			\$ 9,221.20
CLERK PT	7,099.41	543.12		1,546.96	\$ 9,189.49
CLEANER PT	8,526.87	652.36			\$ 9,179.23
WORKING CREW CHIEF	8,506.40	650.22			\$ 9,156.62
POLICE DISPATCHER PT	7,053.43	539.60		1,536.94	\$ 9,129.97
LABORER PT	7,048.00	539.24		1,535.76	\$ 9,123.00
RECREATION ATTENDANT PT	8,448.49	646.34			\$ 9,094.83
SCHOOL CROSSING GUARD - PT	6,979.43	533.94		1,520.82	\$ 9,034.19
TAX CLERK - PT	8,311.02	635.73			\$ 8,946.75
SCHOOL CROSSING GUARD - PT	8,307.27	635.53			\$ 8,942.80
WATCH ATTENDENT - PT	6,902.77	528.08		1,504.11	\$ 8,934.96
RECREATION ATTENDANT PT	8,167.89	624.84			\$ 8,792.73
RECREATION ATTENDANT PT	8,115.23	620.83			\$ 8,736.06
PRINCIPAL CLERK TYPIST	8,000.00	612.00			\$ 8,612.00
WATCH ATTENDENT - PT	7,956.80	608.69			\$ 8,565.49

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION SUPERVISOR - PT	7,947.30	608.01			\$ 8,555.31
COURT OFFICER-PT	7,901.92	604.53			\$ 8,506.45
RECREATION ATTENDANT PT	7,892.30	603.80			\$ 8,496.10
RECREATION LEADER PT	7,787.49	595.77			\$ 8,383.26
SCHOOL CROSSING GUARD - PT	7,764.17	593.99			\$ 8,358.16
REC. SPEC. III-PT SEASONAL	7,708.44	589.71			\$ 8,298.15
SCHOOL CROSSING GUARD - PT	7,683.81	587.82			\$ 8,271.63
POLICE ATTENDANT PT	7,612.60	582.36			\$ 8,194.96
SCHOOL CROSSING GUARD - PT	7,605.54	581.85			\$ 8,187.39
PROGRAM LEADER-YTH-PT-SEASONAL	6,268.07	479.51		1,365.81	\$ 8,113.39
LABORER PT (SEASONAL)	6,182.40	473.00		1,347.14	\$ 8,002.54
POLICE DISPATCHER PT	7,385.40	564.98			\$ 7,950.38
COURT OFFICER-PT	7,368.32	563.66			\$ 7,931.98
SCHOOL CROSSING GUARD - PT	7,359.91	563.08			\$ 7,922.99
RECREATION ATTENDANT PT	7,358.91	562.91			\$ 7,921.82
RECREATION ATTENDANT PT	7,323.90	560.22			\$ 7,884.12
CLERK PT	6,017.25	460.32		1,311.16	\$ 7,788.73
CLERK PT	5,998.28	458.88		1,307.03	\$ 7,764.19
WATCH ATTENDENT - PT	7,201.11	550.89			\$ 7,752.00
SCHOOL CROSSING GUARD - PT	7,193.45	550.37			\$ 7,743.82
POLICE DISPATCHER PT	7,191.44	550.16			\$ 7,741.60
CLERK PT	7,173.49	548.80			\$ 7,722.29
LABORER PT (SEASONAL)	6,985.34	534.42			\$ 7,519.76
LABORER PT (SEASONAL)	5,757.24	440.44		1,254.50	\$ 7,452.18
RECREATION ATTENDANT PT	5,730.41	438.38		1,248.66	\$ 7,417.45
RECREATION ATTENDANT PT	6,888.66	527.00			\$ 7,415.66
POLICE COMPLAINT WRITER PT	5,673.11	434.01		1,236.17	\$ 7,343.29
RECREATION LEADER PT	6,800.97	520.29			\$ 7,321.26
SCHOOL CROSSING GUARD - PT	5,623.97	430.23		1,225.46	\$ 7,279.66
POLICE ATTENDANT PT	6,567.60	502.43			\$ 7,070.03
LABORER PT (SEASONAL)	5,403.77	413.41		1,177.48	\$ 6,994.66
POLICE ATTENDANT PT	6,445.92	493.12			\$ 6,939.04
POLICE ATTENDANT PT	6,224.95	476.22			\$ 6,701.17
RECREATION ATTENDANT PT	5,131.70	392.58		1,118.20	\$ 6,642.48
SCHOOL CROSSING GUARD - PT	6,114.07	467.75			\$ 6,581.82
RECREATION ATTENDANT PT	5,064.36	387.43		1,103.52	\$ 6,555.31
RECREATION ATTENDANT PT	5,942.23	454.60			\$ 6,396.83
SCHOOL CROSSING GUARD - PT	4,898.68	374.78		1,067.42	\$ 6,340.88
CLEANER PT	5,706.99	436.56			\$ 6,143.55
REC SPECIALIST-P.T.	5,706.69	436.57			\$ 6,143.26
CLERK PT	5,633.47	430.95			\$ 6,064.42
RECREATION ATTENDANT PT	4,635.44	354.61		1,010.06	\$ 6,000.11
RECREATION ATTEND.PT SEASONAL	5,572.46	426.28			\$ 5,998.74
REC SPECIALIST-P.T.	5,548.27	424.46			\$ 5,972.73
RECREATION ATTENDANT PT	5,515.68	421.96			\$ 5,937.64
CLEANER PT	4,476.10	342.39		975.34	\$ 5,793.83
RECREATION ATTENDANT PT	5,368.21	410.66			\$ 5,778.87
CLERK PT	5,342.74	408.75			\$ 5,751.49
RECREATION ATTENDANT PT	5,272.39	403.35			\$ 5,675.74
RECREATION ATTENDANT PT	5,245.93	401.31			\$ 5,647.24
RECREATION SUPERVISOR - PT	5,192.92	397.29			\$ 5,590.21
RECREATION SUPERVISOR - PT	5,186.60	396.79			\$ 5,583.39
LAB TECH (ENVIRON CHEMISTRY)	4,299.77	328.92		936.92	\$ 5,565.61
RECREATION ATTENDANT PT	5,127.40	392.23			\$ 5,519.63
WATCH ATTENDENT - PT	4,263.00	326.12		928.91	\$ 5,518.03
LABORER PT (SEASONAL)	5,104.69	390.51			\$ 5,495.20
RECREATION SUPERVISOR - PT	5,058.12	386.97			\$ 5,445.09
RECREATION ATTENDANT PT	5,001.66	382.64			\$ 5,384.30

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LABORER PT	4,979.98	380.98			\$ 5,360.96
LABORER PT (SEASONAL)	4,134.85	316.32		900.98	\$ 5,352.15
RECREATION ATTENDANT PT	4,944.84	378.29			\$ 5,323.13
POLICE ATTENDANT PT	4,882.80	373.55			\$ 5,256.35
SENIOR CLERK TYPIST	4,410.00	337.37	405.18		\$ 5,152.55
CLERK PT SEASONAL	4,781.43	365.79			\$ 5,147.22
CLERK PT	4,623.95	353.74			\$ 4,977.69
RECREATION ATTENDANT PT	4,623.34	353.66			\$ 4,977.00
PRINCIPAL CLERK TYPIST	4,620.00	353.43			\$ 4,973.43
POLICE ATTENDANT PT	3,793.92	290.24		826.70	\$ 4,910.86
RECREATION ATTENDANT PT	4,546.83	347.83			\$ 4,894.66
CLERK PT	4,532.73	346.80			\$ 4,879.53
RECREATION SPEC.II-PT SEASONAL	4,500.74	344.30			\$ 4,845.04
GENERAL CREW CHIEF	4,403.00	336.83			\$ 4,739.83
LIFEGUARD III PT (SEASONAL)	3,593.94	274.93		783.12	\$ 4,651.99
RECREATION ATTENDANT PT	4,294.59	328.51			\$ 4,623.10
LABORER PT (SEASONAL)	4,292.34	328.34			\$ 4,620.68
RECREATION ATTEND.PT SEASONAL	3,526.15	269.75		768.35	\$ 4,564.25
RECREATION LEADER PT	4,198.02	321.15			\$ 4,519.17
CLERK PT	4,171.44	319.10			\$ 4,490.54
RECREATION ATTENDANT PT	4,095.94	313.35			\$ 4,409.29
RECREATION ATTENDANT PT	4,056.50	310.33			\$ 4,366.83
RECREATION ATTENDANT PT	4,030.39	308.35			\$ 4,338.74
LABORER PT (SEASONAL)	3,963.61	303.23			\$ 4,266.84
RECREATION ATTENDANT PT	3,957.94	302.78			\$ 4,260.72
RECREATION ATTEND.PT SEASONAL	3,942.28	301.58			\$ 4,243.86
LABORER PT (SEASONAL)	3,886.00	297.28			\$ 4,183.28
RECREATION ATTENDANT PT	3,853.38	294.78			\$ 4,148.16
RECREATION ATTENDANT PT	3,845.04	294.14			\$ 4,139.18
CLERK PT	3,182.40	243.44		693.44	\$ 4,119.28
RECREATION ATTEND.PT SEASONAL	3,771.54	288.52			\$ 4,060.06
RECREATION ATTENDANT PT	3,750.54	286.95			\$ 4,037.49
RECREATION ATTENDANT PT	3,740.67	286.15			\$ 4,026.82
RECREATION ATTENDANT PT	3,727.31	285.12			\$ 4,012.43
LABORER PT	3,095.04	236.76		674.41	\$ 4,006.21
CLERK PT	3,094.56	236.74		674.30	\$ 4,005.60
LABORER PT	3,719.40	284.53			\$ 4,003.93
POLICE COMPLAINT WRITER PT	3,068.04	234.72		668.53	\$ 3,971.29
LABORER PT (SEASONAL)	3,682.28	281.70			\$ 3,963.98
POLICE ATTENDANT PT	3,676.94	281.27			\$ 3,958.21
LABORER PT (SEASONAL)	3,014.55	230.62		656.87	\$ 3,902.04
CLERK PT	3,618.55	276.81			\$ 3,895.36
LABORER PT (SEASONAL)	3,596.00	275.10			\$ 3,871.10
MAINTENANCE WORKER	3,586.20	274.34			\$ 3,860.54
RECREATION ATTENDANT PT	3,572.46	273.24			\$ 3,845.70
RECREATION ATTENDANT PT	3,546.66	271.32			\$ 3,817.98
LABORER PT (SEASONAL)	2,886.96	220.86		629.07	\$ 3,736.89
RECREATION ATTENDANT PT	3,465.46	265.11			\$ 3,730.57
RECREATION ATTEND.PT SEASONAL	3,455.48	264.35			\$ 3,719.83
CLERK PT	3,439.95	263.17			\$ 3,703.12
RECREATION ATTEND.PT SEASONAL	3,404.43	260.43			\$ 3,664.86
RECREATION SPEC.II-PT SEASONAL	3,383.43	258.83			\$ 3,642.26
WATCH ATTENDENT - PT	3,341.45	255.64			\$ 3,597.09
LABORER PT	2,766.48	211.65		602.82	\$ 3,580.95
RECREATION ATTENDANT PT	3,306.20	252.92			\$ 3,559.12
LABORER PT (SEASONAL)	3,303.83	252.74			\$ 3,556.57
LABORER PT (SEASONAL)	3,297.28	252.27			\$ 3,549.55
RECREATION SPEC.II-PT SEASONAL	2,727.01	208.63		594.22	\$ 3,529.86

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTENDANT PT	3,274.18	250.49			\$ 3,524.67
RECREATION ATTENDANT PT	3,272.54	250.34			\$ 3,522.88
RECREATION SPEC.II-PT SEASONAL LABORER	2,707.61	207.13		589.99	\$ 3,504.73
LIFEGUARD II PT (SEASONAL)	3,217.60	246.15			\$ 3,463.75
RECREATION ATTENDANT PT	2,668.71	204.15		581.51	\$ 3,454.37
LIFEGUARD II PT (SEASONAL)	3,208.64	245.48			\$ 3,454.12
LABORER PT (SEASONAL)	3,194.13	244.35			\$ 3,438.48
ASSISTANT PLANNER	3,181.90	243.42			\$ 3,425.32
LABORER PT (SEASONAL)	3,170.28	242.53			\$ 3,412.81
LABORER PT (SEASONAL)	3,167.01	242.28			\$ 3,409.29
LABORER PT (SEASONAL)	3,144.36	240.54			\$ 3,384.90
LABORER CREW CHIEF	3,126.45	239.17			\$ 3,365.62
PROGRAM LEADER - YOUTH -PT	2,560.19	195.82		557.87	\$ 3,313.88
RECREATION ATTENDANT PT	3,064.48	234.44			\$ 3,298.92
RECREATION ATTEND.PT SEASONAL	3,061.82	234.22			\$ 3,296.04
RECREATION ATTENDANT PT	2,537.27	194.11		552.87	\$ 3,284.25
WASTEWATER TREAT.PLANT OP.-A CLERK PT	2,513.40	192.27		547.67	\$ 3,253.34
LIFEGUARD II PT (SEASONAL)	2,505.44	191.66		545.94	\$ 3,243.04
WORKING CREW CHIEF	3,011.81	230.41			\$ 3,242.22
SR.WASTEWATER TREAT.PLANT OP.	3,000.00	229.50			\$ 3,229.50
RECREATION SUPERVISOR - PT	3,000.00	229.50			\$ 3,229.50
RECREATION ATTENDANT PT	2,994.04	229.06			\$ 3,223.10
LABORER PT (SEASONAL)	2,477.59	189.55		539.87	\$ 3,207.01
LIFEGUARD II PT (SEASONAL)	2,979.12	227.89			\$ 3,207.01
POLICE ATTENDANT PT	2,977.12	227.75			\$ 3,204.87
RECREATION ATTENDANT PT	2,974.04	227.49			\$ 3,201.53
RECREATION ATTEND.PT SEASONAL	2,970.00	227.22			\$ 3,197.22
RECREATION ATTENDANT PT	2,962.75	226.65			\$ 3,189.40
LABORER PT (SEASONAL)	2,962.71	226.64			\$ 3,189.35
LIFEGUARD II PT (SEASONAL)	2,953.66	225.96			\$ 3,179.62
LABORER PT (SEASONAL)	2,945.13	225.31			\$ 3,170.44
LIFEGUARD III PT (SEASONAL)	2,930.18	224.18			\$ 3,154.36
RECREATION ATTEND.PT SEASONAL	2,924.16	223.69			\$ 3,147.85
LIFEGUARD II PT (SEASONAL)	2,412.58	184.58		525.70	\$ 3,122.86
SENIOR LAB.TECH.ENV.CHEM	2,896.91	221.62			\$ 3,118.53
TAX CLERK - PT	2,873.50	219.83			\$ 3,093.33
RECREATION ATTENDANT PT	2,867.28	219.36			\$ 3,086.64
LABORER PT (SEASONAL)	2,850.78	218.07			\$ 3,068.85
RECREATION ATTEND.PT SEASONAL	2,843.13	217.50			\$ 3,060.63
RECREATION ATTEND.PT SEASONAL	2,343.79	179.31		510.71	\$ 3,033.81
LABORER PT (SEASONAL)	2,343.22	179.26		510.59	\$ 3,033.07
LIFEGUARD III PT (SEASONAL)	2,811.59	215.07			\$ 3,026.66
RECREATION ATTENDANT PT	2,807.85	214.81			\$ 3,022.66
RECREATION ATTEND.PT SEASONAL	2,805.68	214.66			\$ 3,020.34
PLUMBER	2,309.45	176.68		503.23	\$ 2,989.36
RECREATION ATTENDANT PT	2,767.18	211.69			\$ 2,978.87
RECREATION ATTENDANT PT	2,766.98	211.67			\$ 2,978.65
RECREATION ATTENDANT PT	2,764.70	211.49			\$ 2,976.19
RECREATION ATTENDANT PT	2,750.66	210.43			\$ 2,961.09
BINGO INSPECTOR PT	2,739.48	209.63			\$ 2,949.11
PROGRAM LEADER - YOUTH -PT	2,276.12	174.15		495.97	\$ 2,946.24
RECREATION ATTEND.PT SEASONAL	2,273.57	173.93		495.41	\$ 2,942.91
RECREATION ATTENDANT PT	2,732.65	209.06			\$ 2,941.71
RECREATION ATTENDANT PT	2,732.50	209.04			\$ 2,941.54
CODE ENFORCEMENT OFFICER	2,722.50	208.28			\$ 2,930.78
RECREATION ATTENDANT PT	2,721.69	208.21			\$ 2,929.90
RECREATION ATTEND.PT SEASONAL	2,244.66	171.70		489.11	\$ 2,905.47
RECREATION ATTENDANT PT	2,691.77	205.88			\$ 2,897.65

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<i>Title</i>	<i>Gross Earnings</i>	<i>TOA FICA</i>	<i>Estimated Health Benefits</i>	<i>Estimated TOA Retirement Contribution</i>	<i>Total</i>
LIFEGUARD II PT (SEASONAL)	2,678.24	204.88			\$ 2,883.12
LIFEGUARD II PT (SEASONAL)	2,671.14	204.34			\$ 2,875.48
LIFEGUARD II PT (SEASONAL)	2,669.16	204.19			\$ 2,873.35
POLICE ATTENDANT PT	2,639.52	201.92			\$ 2,841.44
LIFEGUARD II PT (SEASONAL)	2,632.09	201.36			\$ 2,833.45
RECREATION SUPERVISOR - PT	2,617.50	200.26			\$ 2,817.76
RECREATION ATTEND.PT SEASONAL	2,610.19	199.67			\$ 2,809.86
LIFEGUARD II PT (SEASONAL)	2,606.27	199.38			\$ 2,805.65
LABORER PT (SEASONAL)	2,589.98	198.14			\$ 2,788.12
LIFEGUARD II PT (SEASONAL)	2,589.48	198.10			\$ 2,787.58
RECREATION ATTENDANT PT	2,576.48	197.11			\$ 2,773.59
MUSEUM AIDE	2,520.00	192.78			\$ 2,712.78
CURATOR EXHIBIT COLLECTIONS	2,520.00	192.78			\$ 2,712.78
WATCH ATTENDENT - PT	2,518.60	192.67			\$ 2,711.27
RECREATION ATTENDANT PT	2,488.95	190.42			\$ 2,679.37
LIFEGUARD II PT (SEASONAL)	2,488.62	190.38			\$ 2,679.00
RECREATION ATTENDANT PT	2,476.17	189.46			\$ 2,665.63
WATCH ATTENDENT - PT	2,058.07	157.44		448.45	\$ 2,663.96
LIFEGUARD III PT (SEASONAL)	2,461.82	188.33			\$ 2,650.15
RECREATION ATTENDANT PT	2,455.90	187.86			\$ 2,643.76
RECREATION ATTEND.PT SEASONAL	2,455.29	187.82			\$ 2,643.11
LIFEGUARD II PT (SEASONAL)	2,437.69	186.48			\$ 2,624.17
RECREATION ATTENDANT PT	2,436.45	186.40			\$ 2,622.85
LIFEGUARD II PT (SEASONAL)	2,433.33	186.13			\$ 2,619.46
RECREATION ATTEND.PT SEASONAL	2,022.00	154.69		440.59	\$ 2,617.28
RECREATION ATTEND.PT SEASONAL	2,017.74	154.38		439.67	\$ 2,611.79
RECREATION ATTEND.PT SEASONAL	2,409.86	184.35			\$ 2,594.21
RECREATION ATTENDANT PT	2,397.38	183.42			\$ 2,580.80
RECREATION ATTEND.PT SEASONAL	2,381.33	182.18			\$ 2,563.51
LIFEGUARD II PT (SEASONAL)	2,375.97	181.76			\$ 2,557.73
RECREATION ATTENDANT PT	2,371.05	181.35			\$ 2,552.40
RECREATION ATTEND.PT SEASONAL	1,966.48	150.44		428.50	\$ 2,545.42
LIFEGUARD II PT (SEASONAL)	2,358.29	180.42			\$ 2,538.71
LIFEGUARD II PT (SEASONAL)	2,344.66	179.36			\$ 2,524.02
LIFEGUARD II PT (SEASONAL)	2,340.54	179.06			\$ 2,519.60
LIFEGUARD II PT (SEASONAL)	2,332.62	178.46			\$ 2,511.08
RECREATION ATTEND.PT SEASONAL	1,935.77	148.08		421.80	\$ 2,505.65
LIFEGUARD III PT (SEASONAL)	2,324.75	177.83			\$ 2,502.58
RECREATION ATTEND.PT SEASONAL	1,913.52	146.37		416.96	\$ 2,476.85
SCHOOL CROSSING GUARD - PT	2,287.80	175.02			\$ 2,462.82
RECREATION ATTENDANT PT	2,285.48	174.84			\$ 2,460.32
LIFEGUARD II PT (SEASONAL)	2,277.59	174.24			\$ 2,451.83
POLICE ATTENDANT PT	1,888.00	144.43		411.40	\$ 2,443.83
RECREATION ATTEND.PT SEASONAL	1,885.28	144.23		410.80	\$ 2,440.31
RECREATION ATTEND.PT SEASONAL	2,263.50	173.17			\$ 2,436.67
RECREATION ATTENDANT PT	2,255.44	172.54			\$ 2,427.98
RECREATION ATTENDANT PT	2,230.71	170.63			\$ 2,401.34
LABORER PT (SEASONAL)	2,228.67	170.51			\$ 2,399.18
RECREATION ATTEND.PT SEASONAL	2,223.64	170.11			\$ 2,393.75
RECREATION ATTEND.PT SEASONAL	1,826.94	139.77		398.09	\$ 2,364.80
RECREATION ATTENDANT PT	2,182.22	166.92			\$ 2,349.14
PUBLIC SAFETY DISPATCHER	2,177.00	166.54			\$ 2,343.54
LABORER PT (SEASONAL)	2,173.57	166.27			\$ 2,339.84
LIFEGUARD II PT (SEASONAL)	2,170.32	166.03			\$ 2,336.35
RECREATION ATTEND.PT SEASONAL	1,799.83	137.69		392.18	\$ 2,329.70
LIFEGUARD II PT (SEASONAL)	2,159.25	165.20			\$ 2,324.45
RECREATION ATTEND.PT SEASONAL	2,152.55	164.65			\$ 2,317.20
LIFEGUARD II PT (SEASONAL)	2,127.93	162.78			\$ 2,290.71

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTEND.PT SEASONAL	2,122.38	162.36			\$ 2,284.74
RECREATION ATTENDANT PT	2,119.56	162.17			\$ 2,281.73
LIFEGUARD II PT (SEASONAL)	2,118.44	162.05			\$ 2,280.49
RECREATION ATTENDANT PT	2,113.39	161.67			\$ 2,275.06
RECREATION ATTEND.PT SEASONAL	2,112.50	161.62			\$ 2,274.12
LIFEGUARD II PT (SEASONAL)	2,106.56	161.15			\$ 2,267.71
LABORER PT (SEASONAL)	2,088.00	159.74			\$ 2,247.74
LABORER PT (SEASONAL)	2,085.83	159.57			\$ 2,245.40
RECREATION ATTEND.PT SEASONAL	2,084.42	159.47			\$ 2,243.89
RECREATION ATTEND.PT SEASONAL	2,063.60	157.86			\$ 2,221.46
RECREATION ATTEND.PT SEASONAL	2,061.54	157.70			\$ 2,219.24
LIFEGUARD II PT (SEASONAL)	2,058.75	157.49			\$ 2,216.24
LIFEGUARD II PT (SEASONAL)	2,044.89	156.43			\$ 2,201.32
RECREATION ATTEND.PT SEASONAL	2,034.84	155.68			\$ 2,190.52
LIFEGUARD II PT (SEASONAL)	2,030.55	155.33			\$ 2,185.88
RECREATION ATTEND.PT SEASONAL	2,027.68	155.13			\$ 2,182.81
RECREATION ATTEND.PT SEASONAL	2,027.60	155.11			\$ 2,182.71
TAX CLERK - PT	2,021.76	154.67			\$ 2,176.43
RECREATION ATTEND.PT SEASONAL	2,008.26	153.63			\$ 2,161.89
LABORER PT	1,996.80	152.75			\$ 2,149.55
RECREATION ATTEND.PT SEASONAL	1,994.56	152.58			\$ 2,147.14
LIFEGUARD II PT (SEASONAL)	1,986.66	151.98			\$ 2,138.64
RECREATION ATTEND.PT SEASONAL	1,985.36	151.89			\$ 2,137.25
RECREATION ATTEND.PT SEASONAL	1,976.16	151.18			\$ 2,127.34
RECREATION ATTEND.PT SEASONAL	1,961.44	150.05			\$ 2,111.49
RECREATION ATTEND.PT SEASONAL	1,959.32	149.90			\$ 2,109.22
RECREATION ATTEND.PT SEASONAL	1,954.91	149.55			\$ 2,104.46
WATCH ATTENDENT - PT	1,953.26	149.41			\$ 2,102.67
RECREATION ATTEND.PT SEASONAL	1,923.08	147.12			\$ 2,070.20
RECREATION ATTEND.PT SEASONAL	1,923.07	147.12			\$ 2,070.19
RECREATION ATTEND.PT SEASONAL	1,921.26	146.97			\$ 2,068.23
RECREATION ATTEND.PT SEASONAL	1,917.45	146.69			\$ 2,064.14
RECREATION ATTEND.PT SEASONAL	1,912.19	146.28			\$ 2,058.47
LABORER PT (SEASONAL)	1,899.14	145.29			\$ 2,044.43
RECREATION ATTEND.PT SEASONAL	1,897.74	145.17			\$ 2,042.91
RECREATION ATTEND.PT SEASONAL	1,895.88	145.04			\$ 2,040.92
RECREATION ATTENDANT PT	1,889.85	144.58			\$ 2,034.43
RECREATION ATTEND.PT SEASONAL	1,885.01	144.20			\$ 2,029.21
RECREATION ATTEND.PT SEASONAL	1,878.64	143.71			\$ 2,022.35
RECREATION ATTEND.PT SEASONAL	1,876.80	143.59			\$ 2,020.39
LABORER PT	1,560.09	119.37		339.94	\$ 2,019.40
RECREATION ATTENDANT PT	1,875.58	143.47			\$ 2,019.05
RECREATION ATTEND.PT SEASONAL	1,874.96	143.45			\$ 2,018.41
RECREATION ATTEND.PT SEASONAL	1,870.51	143.09			\$ 2,013.60
RECREATION ATTEND.PT SEASONAL	1,866.89	142.81			\$ 2,009.70
RECREATION ATTEND.PT SEASONAL	1,549.28	118.52		337.59	\$ 2,005.39
LIFEGUARD II PT (SEASONAL)	1,857.82	142.13			\$ 1,999.95
LABORER PT (SEASONAL)	1,857.45	142.09			\$ 1,999.54
RECREATION ATTEND.PT SEASONAL	1,854.19	141.84			\$ 1,996.03
TAX CLERK - PT	1,852.03	141.67			\$ 1,993.70
RECREATION ATTEND.PT SEASONAL	1,850.57	141.56			\$ 1,992.13
RECREATION ATTEND.PT SEASONAL	1,538.82	117.73		335.31	\$ 1,991.86
LABORER PT (SEASONAL)	1,850.20	141.55			\$ 1,991.75
LIFEGUARD II PT (SEASONAL)	1,849.58	141.48			\$ 1,991.06
RECREATION ATTEND.PT SEASONAL	1,846.95	141.30			\$ 1,988.25
RECREATION ATTEND.PT SEASONAL	1,845.14	141.15			\$ 1,986.29
RECREATION ATTEND.PT SEASONAL	1,844.05	141.07			\$ 1,985.12
RECREATION ATTENDANT PT	1,829.53	139.98			\$ 1,969.51

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTEND.PT SEASONAL	1,826.78	139.75			\$ 1,966.53
RECREATION ATTENDANT PT	1,823.44	139.49			\$ 1,962.93
RECREATION ATTEND.PT SEASONAL	1,814.24	138.80			\$ 1,953.04
RECREATION ATTENDANT PT	1,811.53	138.57			\$ 1,950.10
RECREATION ATTEND.PT SEASONAL	1,801.65	137.82			\$ 1,939.47
RECREATION ATTENDANT PT	1,782.00	136.30			\$ 1,918.30
RECREATION ATTEND.PT SEASONAL	1,764.68	135.02			\$ 1,899.70
RECREATION ATTEND.PT SEASONAL	1,745.45	133.51			\$ 1,878.96
RECREATION ATTEND.PT SEASONAL	1,742.48	133.29			\$ 1,875.77
RECREATION ATTEND.PT SEASONAL	1,729.66	132.32			\$ 1,861.98
RECREATION ATTEND.PT SEASONAL	1,706.95	130.58			\$ 1,837.53
RECREATION ATTENDANT PT	1,704.13	130.39			\$ 1,834.52
RECREATION ATTEND.PT SEASONAL	1,703.84	130.34			\$ 1,834.18
RECREATION ATTEND.PT SEASONAL	1,703.75	130.35			\$ 1,834.10
RECREATION ATTEND.PT SEASONAL	1,690.12	129.30			\$ 1,819.42
RECREATION ATTEND.PT SEASONAL	1,680.72	128.57			\$ 1,809.29
RECREATION ATTEND.PT SEASONAL	1,667.51	127.57			\$ 1,795.08
POLICE COMPLAINT WRITER	1,659.00	126.92			\$ 1,785.92
LIFEGUARD III PT (SEASONAL)	1,377.27	105.37		300.11	\$ 1,782.75
CLERK PT SEASONAL	1,653.16	126.46			\$ 1,779.62
RECREATION ATTEND.PT SEASONAL	1,643.94	125.75			\$ 1,769.69
RECREATION ATTEND.PT SEASONAL	1,635.76	125.13			\$ 1,760.89
RECREATION ATTEND.PT SEASONAL	1,635.76	125.13			\$ 1,760.89
RECREATION ATTEND.PT SEASONAL	1,629.45	124.65			\$ 1,754.10
RECREATION ATTEND.PT SEASONAL	1,621.04	124.02			\$ 1,745.06
RECREATION ATTEND.PT SEASONAL	1,616.76	123.68			\$ 1,740.44
RECREATION ATTEND.PT SEASONAL	1,575.44	120.53			\$ 1,695.97
PROGRAM SUPERVISOR YTH PT	1,572.00	120.26			\$ 1,692.26
CODE ENFORCEMENT OFFICER	1,557.88	119.18			\$ 1,677.06
CLERK PT SEASONAL	1,550.50	118.63			\$ 1,669.13
RECREATION ATTEND.PT SEASONAL	1,528.93	116.96			\$ 1,645.89
RECREATION ATTEND.PT SEASONAL	1,515.27	115.92			\$ 1,631.19
RECREATION ATTENDANT PT	1,515.16	115.89			\$ 1,631.05
RECREATION ATTEND.PT SEASONAL	1,509.82	115.50			\$ 1,625.32
RECREATION ATTENDANT PT	1,500.60	114.81			\$ 1,615.41
WATCH ATTENDENT - PT	1,228.31	93.97		267.65	\$ 1,589.93
RECREATION ATTEND.PT SEASONAL	1,468.49	112.33			\$ 1,580.82
LIFEGUARD II PT (SEASONAL)	1,445.88	110.60			\$ 1,556.48
SCHOOL CROSSING GUARD - PT	1,426.80	109.14			\$ 1,535.94
RECREATION ATTEND.PT SEASONAL	1,424.63	108.98			\$ 1,533.61
RECREATION ATTEND.PT SEASONAL	1,404.69	107.46			\$ 1,512.15
RECREATION ATTEND.PT SEASONAL	1,401.07	107.18			\$ 1,508.25
LIFEGUARD II PT (SEASONAL)	1,399.09	107.03			\$ 1,506.12
LABORER PT (SEASONAL)	1,393.45	106.61			\$ 1,500.06
RECREATION ATTEND.PT SEASONAL	1,367.03	104.57			\$ 1,471.60
RECREATION ATTENDANT PT	1,328.27	101.61			\$ 1,429.88
LIFEGUARD II PT (SEASONAL)	1,317.78	100.81			\$ 1,418.59
LABORER PT (SEASONAL)	1,313.71	100.50			\$ 1,414.21
LIFEGUARD II PT (SEASONAL)	1,272.21	97.33			\$ 1,369.54
CLERK PT SEASONAL	1,266.58	96.89			\$ 1,363.47
RECREATION ATTENDANT PT	1,263.11	96.62			\$ 1,359.73
GEO.INFO.SYSTEMS ANALYST	1,260.00	96.39			\$ 1,356.39
GEO.INFO.SYSTEMS ANALYST	1,260.00	96.39			\$ 1,356.39
YOUTH ACTIVITIES LEADER - PT	1,037.91	79.38		226.16	\$ 1,343.45
RECREATION ATTENDANT PT	1,180.28	90.30			\$ 1,270.58
RECREATION ATTENDANT PT	1,166.04	89.17			\$ 1,255.21
SCHOOL CROSSING GUARD - PT	1,127.16	86.22			\$ 1,213.38
LIFEGUARD II PT (SEASONAL)	904.81	69.20		197.16	\$ 1,171.17

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTEND.PT SEASONAL	1,081.92	82.76			\$ 1,164.68
RECREATION PART TIME	895.71	68.52		195.18	\$ 1,159.41
RECREATION ATTEND.PT SEASONAL	1,061.68	81.22			\$ 1,142.90
RECREATION ATTEND.PT SEASONAL	1,039.60	79.53			\$ 1,119.13
LIFEGUARD II PT (SEASONAL)	1,026.12	78.50			\$ 1,104.62
LIFEGUARD II PT (SEASONAL)	846.57	64.76		184.47	\$ 1,095.80
LAB TECH (ENVIRON CHEMISTRY)	995.48	76.15			\$ 1,071.63
LABORER PT (SEASONAL)	973.50	74.47			\$ 1,047.97
RECREATION ATTENDANT PT	951.20	72.74			\$ 1,023.94
RECREATION ATTEND.PT SEASONAL	942.46	72.09			\$ 1,014.55
RECREATION ATTENDANT PT	898.50	68.76			\$ 967.26
RECREATION ATTEND.PT SEASONAL	891.76	68.21			\$ 959.97
POLICE OFFICER	666.74	51.01		237.03	\$ 954.78
RECREATION ATTEND.PT SEASONAL	864.80	66.15			\$ 930.95
SCHOOL CROSSING GUARD - PT	856.08	65.49			\$ 921.57
RECREATION ATTEND.PT SEASONAL	853.76	65.31			\$ 919.07
RECREATION ATTENDANT PT	841.01	64.33			\$ 905.34
RECREATION ATTENDANT PT	802.84	61.42			\$ 864.26
LAB TECH (ENVIRON CHEMISTRY)	802.60	61.40			\$ 864.00
RECREATION ATTEND.PT SEASONAL	795.90	60.88			\$ 856.78
RECREATION ATTEND.PT SEASONAL	750.39	57.40			\$ 807.79
RECREATION ATTENDANT PT	739.44	56.55			\$ 795.99
RECREATION ATTENDANT PT	591.53	45.24		128.89	\$ 765.66
LIFEGUARD II PT (SEASONAL)	685.59	52.45			\$ 738.04
RECREATION ATTEND.PT SEASONAL	670.64	51.31			\$ 721.95
LIFEGUARD II PT (SEASONAL)	655.26	50.14			\$ 705.40
CLERK PT SEASONAL	649.65	49.70			\$ 699.35
RECREATION ATTEND.PT SEASONAL	601.25	45.99			\$ 647.24
RECREATION ATTEND.PT SEASONAL	579.87	44.36			\$ 624.23
RECREATION ATTEND.PT SEASONAL	526.69	40.30			\$ 566.99
RECREATION ATTEND.PT SEASONAL	519.23	39.71			\$ 558.94
LABORER PT (SEASONAL)	509.68	39.00			\$ 548.68
LIFEGUARD II PT (SEASONAL)	505.10	38.65			\$ 543.75
RECREATION ATTEND.PT SEASONAL	504.91	38.63			\$ 543.54
CLERK PT	404.70	30.96		88.18	\$ 523.84
MUSEUM AIDE	474.08	36.26			\$ 510.34
RECREATION ATTEND.PT SEASONAL	458.56	35.08			\$ 493.64
LIFEGUARD II PT (SEASONAL)	425.95	32.57			\$ 458.52
BLDG MAINT MECHANIC HVAC	420.00	32.13			\$ 452.13
LIFEGUARD II PT (SEASONAL)	413.59	31.65			\$ 445.24
CLERK PT	404.70	30.96			\$ 435.66
RECREATION ATTENDANT PT	304.43	23.28		66.34	\$ 394.05
REC SPECIALIST-P.T.	289.32	22.12			\$ 311.44
RECREATION ATTEND.PT SEASONAL	286.38	21.91			\$ 308.29
LIFEGUARD II PT (SEASONAL)	255.75	19.56			\$ 275.31
RECREATION ATTENDANT PT	241.80	18.51			\$ 260.31
RECREATION ATTEND.PT SEASONAL	225.50	17.25			\$ 242.75
RECREATION ATTEND.PT SEASONAL	198.66	15.19			\$ 213.85
RECREATION ATTEND.PT SEASONAL	160.29	12.27			\$ 172.56
RECREATION ATTENDANT PT	149.65	11.45			\$ 161.10
SR.PLANNING DRAFTSWORKER	112.50	8.61			\$ 121.11
RECREATION ATTEND.PT SEASONAL	101.27	7.75			\$ 109.02
LIFEGUARD II PT (SEASONAL)	97.87	7.49			\$ 105.36
POLICE ATTENDANT PT	79.88	6.11		17.41	\$ 103.40
RECREATION ATTENDANT PT	84.15	6.44			\$ 90.59
RECREATION ATTENDANT PT	33.30	2.54		7.26	\$ 43.10
LIFEGUARD II PT (SEASONAL)	18.06	1.38			\$ 19.44

**TOWN OF AMHERST
2013 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
	45,398,966.96	3,393,212.74	7,658,857.08	11,186,651.52	\$ 67,637,688.30
				check	67,637,688.30