

**Town of Amherst
GENERAL FUND
2018 ADOPTED BUDGET**

ADOPTED BUDGET

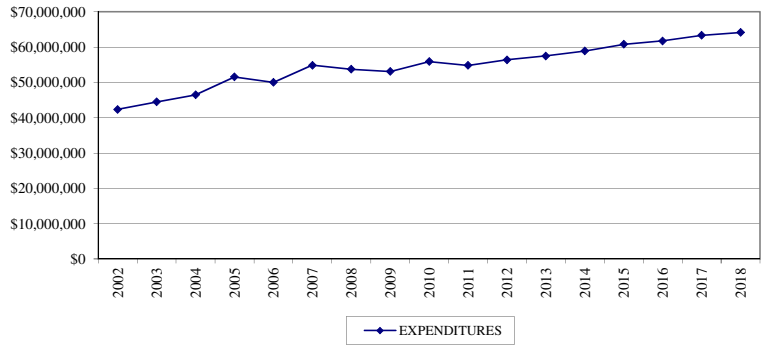
	<u>2018</u>	<u>2017</u>	<u>\$ increase (decrease)</u>	<u>% increase (decrease)</u>
Budget Appropriations	\$ 65,572,241	\$ 64,803,979	\$ 768,261	1.19%
Est Revenues	\$ (37,687,626)	\$ (36,420,004)	\$ (1,267,622)	3.48%
Appropriated Fund Balance	\$ (1,786,454)	\$ (2,615,026)	\$ (828,572)	31.69%
Appropriated PENSION RESERVE			\$ -	
Appropriated TAX STABILIZATION Reserve	\$ -	\$ -	\$ -	
Amount to Raise in Taxes	<u>\$ 26,098,161</u>	<u>\$ 25,768,950</u>	<u>\$ 329,211</u>	<u>1.28%</u>

INCLUDES CENTRAL ALARM REVENUE AND EXPENDITURES

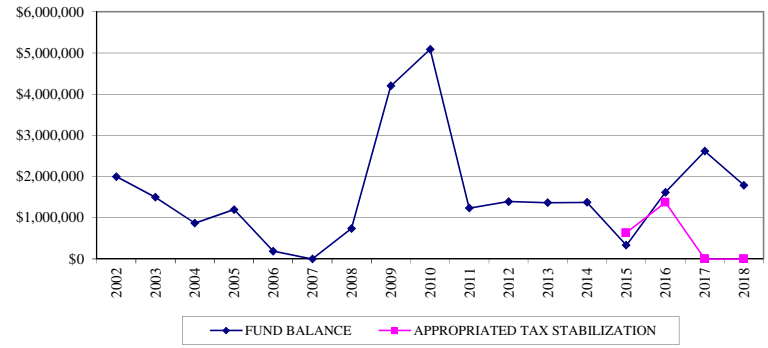
**Town of Amherst
General Fund
2018 ADOPTED BUDGET**

		TOTALS TOWNWIDE 2018	VILLAGE SHARE 2018	TOWN SHARE 2018
ADOPTED BUDGET				
Budget Appropriations		\$ 65,572,241	\$ -	\$ -
LESS-Central Alarm		\$ 1,414,757	\$ -	\$ -
Allocated Budgets		\$ 64,157,483	\$ 2,862,963	\$ 61,294,521
LESS:				
Other Revenues		\$ 12,699,189	\$ 567,849	\$ 12,131,339
Sales Tax		\$ 17,885,000	\$ -	\$ 17,885,000
Cable TV Franchise		\$ 2,235,000	\$ -	\$ 2,235,000
Mortgage Tax		\$ 3,543,000	\$ -	\$ 3,543,000
In Lieu of Taxes		\$ 881,550	\$ -	\$ 881,550
APPROPRIATED PENSION RESERVE		\$ -	\$ -	\$ -
APPROPRIATED TAX STABILIZATION		\$ -	\$ -	\$ -
Appropriated Fund Balance		\$ 1,786,454	\$ 79,719	\$ 1,706,735
2018	AMOUNT TO RAISE	\$ 25,127,290	\$ 2,215,394	\$ 22,911,896
	CODE		142201	142289
2018	ASSESSED VALUE	\$ 10,451,685,382	\$ 466,395,840 4.4624%	\$ 9,985,289,542 95.5376%
2018	RATE/\$1,000 assessed value	\$ 2.404138	\$ 4.750030	\$ 2.294565
A property assessed at \$200,000 will pay:			\$ 950.01	\$ 458.91

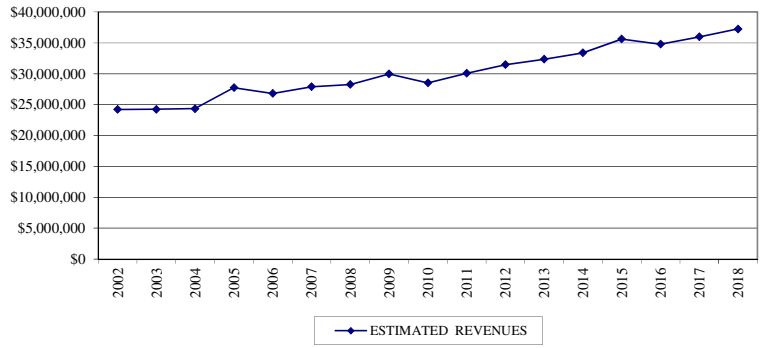
GENERAL FUND (A)



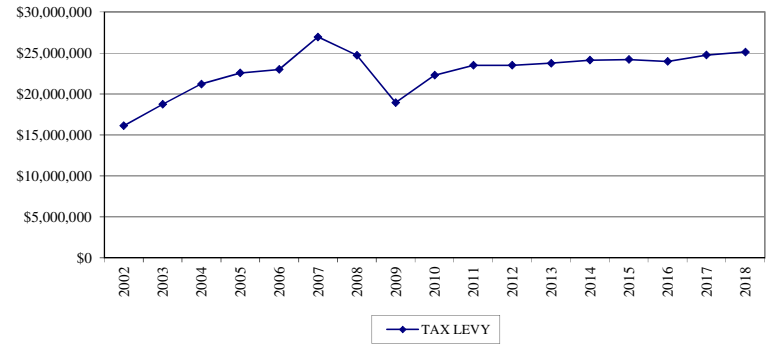
GENERAL FUND (A)



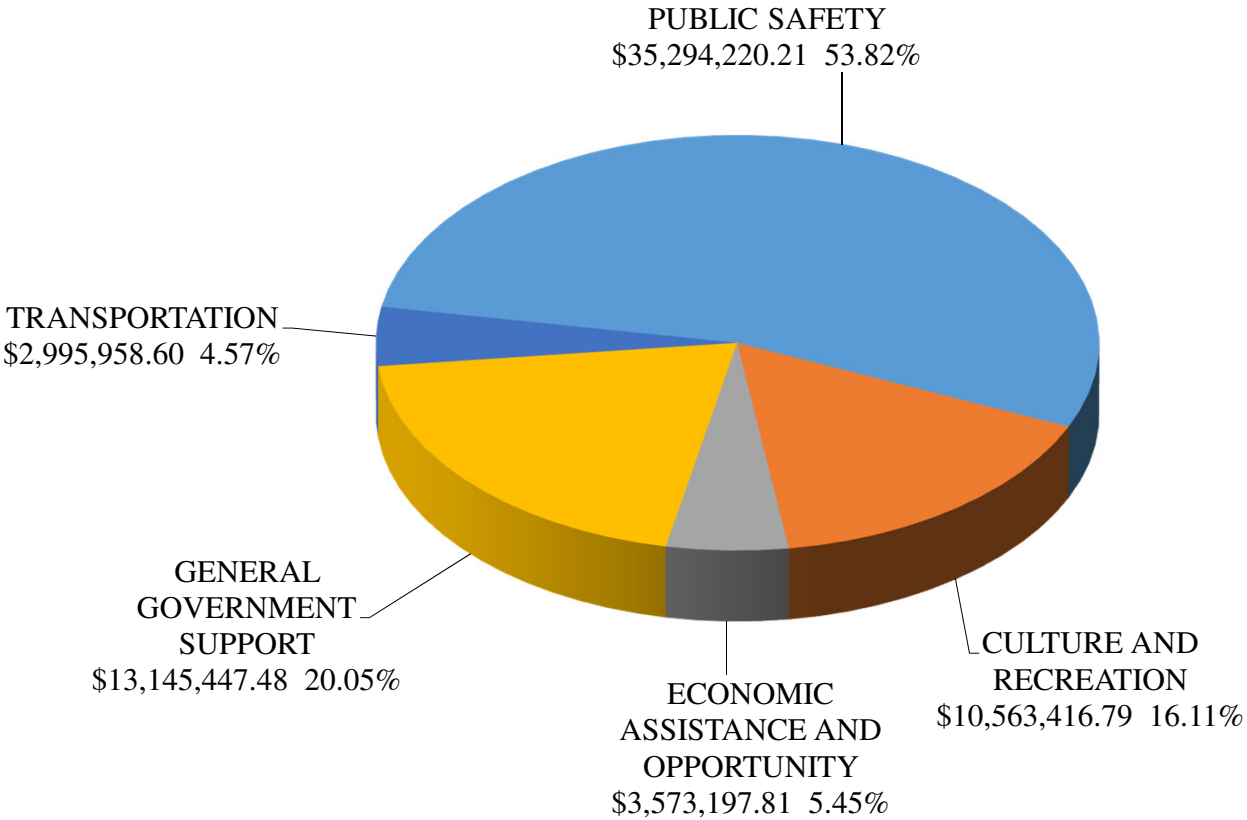
GENERAL FUND (A)



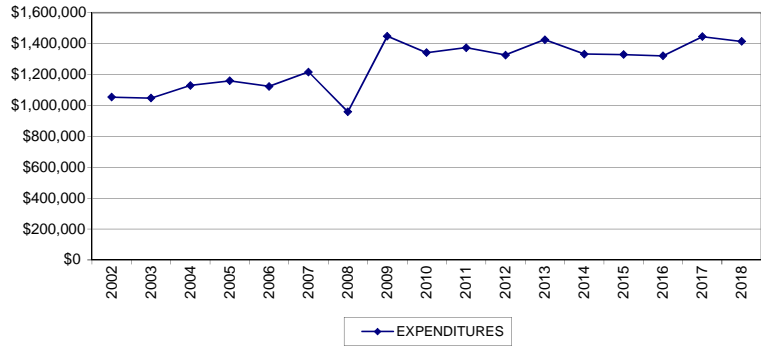
GENERAL FUND (A)



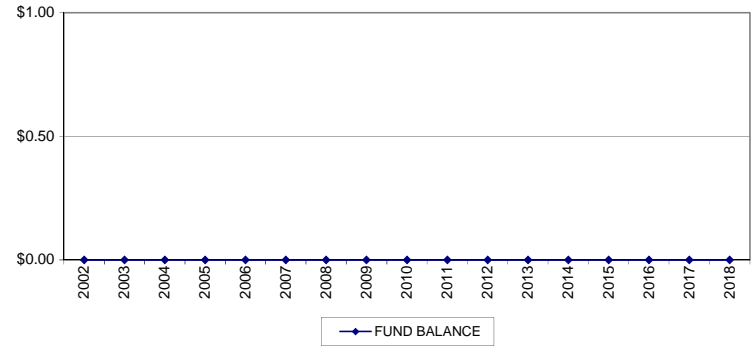
2018 GENERAL FUND EXPENDITURES BY FUNCTION OF ACTIVITIES



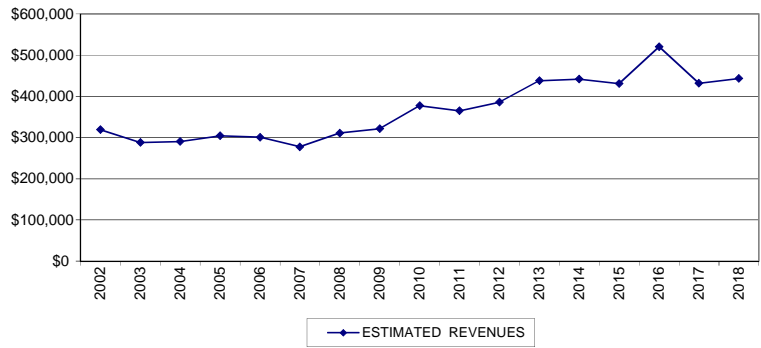
CENTRAL ALARM



CENTRAL ALARM



CENTRAL ALARM



CENTRAL ALARM



