

**Town of Amherst  
Fire Protection Districts & Fire Districts  
2019 ADOPTED BUDGET**

<b>ADOPTED BUDGET</b>			<b>2019</b>		<b>2019</b>		<b>What will a property assessed at \$200,000 pay?</b>	<b>2018</b>		<b>\$increase/ (decrease)</b>	<b>%increase/ (decrease)</b>
<b>Fire Protection</b>			<b>RAISE IN TAXES</b>	<b>ASSESSED VALUATIONS</b>	<b>PER \$1,000 ASSESSED VALUE</b>			<b>PER \$1,000 ASSESSED VALUE</b>	<b>(decrease)</b>		
Autumn Harvest	F3001	CODE 22022	\$ 54,731	\$ 69,535,143	\$ 0.787093	\$ 157.419	\$ 0.806547	\$ (0.0195)	-2.41%		
Lamm Post	F3002	CODE 22023	\$ 1,199	\$ 259	\$ 4,630.669604	N/A	\$ 3,668.463187	\$ 962.2064	26.23%		
Lehn-Spring	F3003	CODE 22024	\$ 10,844	\$ 13,812,471	\$ 0.785110	\$ 157.022	\$ 0.806675	\$ (0.0216)	-2.67%		
Mill	F3004	CODE 22025	\$ 11,140	\$ 13,955,097	\$ 0.798283	\$ 159.657	\$ 0.800830	\$ (0.0025)	-0.32%		
Elicott Creek	F3009	CODE 22026	\$ 839,695	\$ 936,265,496	\$ 0.896856	\$ 179.371	\$ 0.903249	\$ (0.0064)	-0.71%		
No. Amherst	F3010	CODE 22027	\$ 303,615	\$ 93,825,420	\$ 3.235957	\$ 647.191	\$ 3.235956	\$ 0.0000	0.00%		
Getzville	F3011	CODE 22028	\$ 1,535,813	\$ 2,125,062,732	\$ 0.722714	\$ 144.543	\$ 0.722717	\$ (0.0000)	0.00%		
Swormville	F3012	CODE 22029	\$ 575,171	\$ 516,385,523	\$ 1.113841	\$ 222.768	\$ 1.113644	\$ 0.0002	0.02%		
East Amherst	F3013	CODE 22030	\$ 902,896	\$ 1,643,052,559	\$ 0.549524	\$ 109.905	\$ 0.546751	\$ 0.0028	0.51%		
Main-Transit	F3014	CODE 22031	\$ 1,119,165	\$ 1,470,183,507	\$ 0.761242	\$ 152.248	\$ 0.761059	\$ 0.0002	0.02%		
Park Club	F3015	CODE 22032	\$ 38,392	\$ 44,282,702	\$ 0.866975	\$ 173.395	\$ 0.896330	\$ (0.0294)	-3.28%		
Williamsville-Sherida	F3016	CODE 22033	\$ 278,189	\$ 354,620,005	\$ 0.784471	\$ 156.894	\$ 0.810630	\$ (0.0262)	-3.23%		
North Bailey	F3018	CODE 22035	\$ 425,256	\$ 267,130,972	\$ 1.591940	\$ 318.388	\$ 1.549406	\$ 0.0425	2.75%		
<b>Total Fire Protection</b>			<b>\$ 6,096,108</b>	<b>\$ 7,548,111,886</b>	<b>\$ 0.807634</b>		<b>\$ 0.808371</b>				
<b>FIRE DISTRICTS</b>											
Snyder	J1100	CODE 22021	\$ 1,518,400.00	\$ 1,710,771,889.00	\$ 0.887553	\$ 177.511	\$ 0.865015	\$ 0.0225	1.99%		
Eggertsville	J1200	CODE 22020	\$ 1,476,404.00	\$ 1,329,698,775.00	\$ 1.110330	\$ 222.066	\$ 1.022019	\$ 0.0883	6.01%		
<b>Total Fire Districts</b>			<b>\$ 2,994,804.00</b>	<b>\$ 3,040,470,664.00</b>							
<b>Grand Total</b>			<b>\$ 9,090,912.03</b>	<b>\$ 10,588,582,550.00</b>							

Town of Amherst  
 Fire Protection & Fire Districts  
 2019 ADOPTED BUDGET

NONE FOR  
 2019

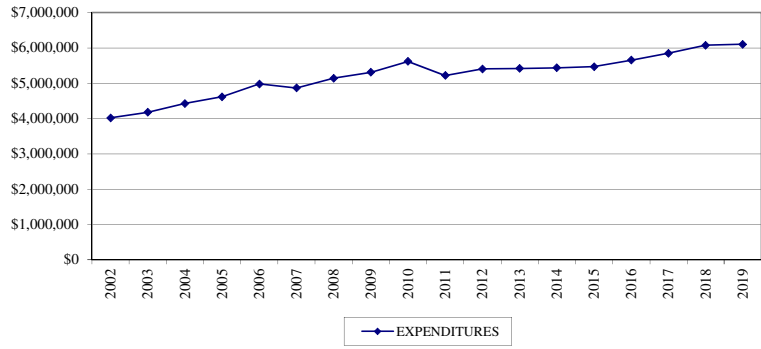
		PHONE 4060	PHONE /WC REIMB	HYDRANT 4070	PENSION 4090	CONTRACT 4110	Workers Comp 8040	TAXES 4190	DEFICIT 4000	APPROPRIATED FUND BALANCE OR PLUS DEFICIT FB	LESS INTEREST INCOME	RAISE IN TAXES
<b>FIRE PROTECTION</b>												
Autumn Harvest F3001	2018	\$ 105.00		\$ 2,600.00	\$ -	\$ 54,022.28	\$ -	\$ -	\$ -	\$ 850.00	\$ 1.30	\$ 55,875.98
	2019	\$ 106.00		\$ 2,700.00	\$ -	\$ 51,930.52	\$ -	\$ -	\$ -	\$ -	\$ 5.87	\$ 54,730.65
		\$ 1.00		\$ 100.00	\$ -	\$ (2,091.76)	\$ -	\$ -	\$ -	\$ (850.00)	\$ 4.57	\$ (1,145.33)
LAMM POST F3002	2018	\$ -		\$ 1,150.00	\$ 0	\$ 0.20	\$ 0	\$ 0	\$ -	\$ 200.00	\$ 0.07	\$ 950.13
	2019	\$ -		\$ 1,200.00	\$ -	\$ 0.19	\$ -	\$ -	\$ -	\$ -	\$ 0.85	\$ 1,199.34
		\$ -		\$ 50.00	\$ -	\$ (0.01)	\$ -	\$ -	\$ -	\$ (200.00)	\$ 0.78	\$ 249.21
LEHN-SPRINGS F3003	2018	\$ 20.00		\$ 500.00	\$ 0	\$ 10,723.25	\$ 0	\$ 0	\$ -	\$ 150.00	\$ 0.28	\$ 11,092.97
	2019	\$ 20.00		\$ 510.00	\$ -	\$ 10,315.49	\$ -	\$ -	\$ -	\$ -	\$ 1.18	\$ 10,844.31
		\$ -		\$ 10.00	\$ -	\$ (407.76)	\$ -	\$ -	\$ -	\$ (150.00)	\$ 0.90	\$ (248.66)
MILL F3004	2018	\$ 20.00		\$ 675.00	\$ 0	\$ 10,924.14	\$ 0	\$ 0	\$ -	\$ 400.00	\$ 0.24	\$ 11,218.90
	2019	\$ 20.00		\$ 700.00	\$ -	\$ 10,422.00	\$ -	\$ -	\$ -	\$ -	\$ 1.88	\$ 11,140.12
		\$ -		\$ 25.00	\$ -	\$ (502.14)	\$ -	\$ -	\$ -	\$ (400.00)	\$ 1.64	\$ (78.78)
ELLCOTT CRK F3009	2018	\$ 1,050.00	\$ (6,106.00)	\$ 45,500.00	\$ 137,250.00	\$ 640,956.53	\$ 10,600.00	\$ 4,963.37	\$ 2,600.00	\$ -	\$ 20.76	\$ 836,793.14
	2019	\$ 1,100.00	\$ (6,106.00)	\$ 46,800.00	\$ 137,250.00	\$ 647,750.67	\$ 10,600.00	\$ 1,902.32	\$ 450.00	\$ -	\$ 51.51	\$ 839,695.48
		\$ 50.00	\$ -	\$ 1,300.00	\$ -	\$ 6,794.15	\$ -	\$ (3,061.05)	\$ (2,150.00)	\$ -	\$ 30.75	\$ 2,902.34
NO. AMHERST F3010	2018	\$ 500.00		\$ 33,250.00	\$ 128,104.80	\$ 134,203.85	\$ 6,300.00	\$ -	\$ 516.00	\$ -	\$ 7.40	\$ 302,867.25
	2019	\$ 500.00		\$ 34,000.00	\$ 128,104.80	\$ 134,734.36	\$ 6,300.00	\$ -	\$ -	\$ -	\$ 24.17	\$ 303,614.99
		\$ -		\$ 750.00	\$ -	\$ 530.51	\$ -	\$ -	\$ (516.00)	\$ -	\$ 16.77	\$ 747.74
GETZVILLE F3011	2018	\$ 2,000.00		\$ 118,000.00	\$ 194,750.00	\$ 1,188,078.57	\$ 15,000.00	\$ 35.56	\$ 5,078.00	\$ -	\$ 37.76	\$ 1,522,904.37
	2019	\$ 2,200.00		\$ 122,500.00	\$ 194,750.00	\$ 1,199,959.36	\$ 15,000.00	\$ 1,503.95	\$ -	\$ -	\$ 100.17	\$ 1,535,813.14
		\$ 200.00		\$ 4,500.00	\$ -	\$ 11,880.79	\$ -	\$ 1,468.39	\$ (5,078.00)	\$ -	\$ 62.41	\$ 12,908.77
SWORMVILLE F3012	2018	\$ 725.00	\$ (362.50)	\$ 42,000.00	\$ 92,122.78	\$ 420,133.92	\$ 14,000.00	\$ -	\$ -	\$ 750.00	\$ 14.23	\$ 567,854.97
	2019	\$ 750.00	\$ (375.00)	\$ 43,250.00	\$ 92,122.78	\$ 425,469.62	\$ 14,000.00	\$ -	\$ -	\$ -	\$ 46.24	\$ 575,171.16
		\$ 25.00	\$ (12.50)	\$ 1,250.00	\$ -	\$ 5,335.70	\$ -	\$ -	\$ -	\$ (750.00)	\$ 32.01	\$ 7,316.19
EAST AMHERST F3013	2018	\$ 1,950.00	\$ (975.00)	\$ 75,750.00	\$ 116,272.42	\$ 690,432.27	\$ 9,800.00	\$ -	\$ 3,664.00	\$ -	\$ 22.52	\$ 896,871.17
	2019	\$ 2,100.00	\$ (1,050.00)	\$ 78,500.00	\$ 116,272.42	\$ 697,336.59	\$ 9,800.00	\$ -	\$ -	\$ -	\$ 62.80	\$ 902,896.21
		\$ 150.00	\$ (75.00)	\$ 2,750.00	\$ -	\$ 6,904.32	\$ -	\$ -	\$ (3,664.00)	\$ -	\$ 40.28	\$ 6,025.04
MAIN-TRANSIT F3014	2018	\$ 1,900.00		\$ 74,250.00	\$ 187,250.00	\$ 828,296.42	\$ 15,000.00	\$ 878.43	\$ 1,500.00	\$ -	\$ 27.38	\$ 1,109,047.47
	2019	\$ 2,100.00		\$ 76,750.00	\$ 187,250.00	\$ 836,662.21	\$ 15,000.00	\$ 1,476.63	\$ -	\$ -	\$ 73.51	\$ 1,119,165.33
		\$ 200.00		\$ 2,500.00	\$ -	\$ 8,365.79	\$ -	\$ 598.20	\$ (1,500.00)	\$ -	\$ 46.13	\$ 10,117.86
PARK CLUB F3015	2018	\$ 75.00		\$ 5,100.00	\$ -	\$ 31,274.62	\$ -	\$ -	\$ -	\$ 500.00	\$ 0.94	\$ 35,948.68
	2019	\$ 75.00		\$ 5,250.00	\$ -	\$ 33,071.39	\$ -	\$ -	\$ -	\$ -	\$ 4.38	\$ 38,392.01
		\$ -		\$ 150.00	\$ -	\$ 1,796.77	\$ -	\$ -	\$ -	\$ (500.00)	\$ 3.44	\$ 2,443.33
WMSVL-SHER F3016	2018	\$ 600.00		\$ 12,500.00	\$ -	\$ 276,030.16	\$ -	\$ 23.73	\$ -	\$ 2,200.00	\$ 6.87	\$ 286,947.02
	2019	\$ 625.00		\$ 12,750.00	\$ -	\$ 264,838.75	\$ -	\$ -	\$ -	\$ -	\$ 24.81	\$ 278,188.94
		\$ 25.00		\$ 250.00	\$ -	\$ (11,191.40)	\$ -	\$ (23.73)	\$ -	\$ (2,200.00)	\$ 17.94	\$ (8,758.07)
NORTH BAILEY F3018	2018	\$ 2,050.00		\$ 7,900.00	\$ 143,250.00	\$ 260,125.53	\$ 8,500.00	\$ -	\$ 2,200.00	\$ -	\$ 10.25	\$ 424,015.28
	2019	\$ 2,100.00		\$ 8,250.00	\$ 143,250.00	\$ 262,726.79	\$ 8,500.00	\$ 457.18	\$ -	\$ -	\$ 27.62	\$ 425,256.35
		\$ 50.00		\$ 350.00	\$ -	\$ 2,601.26	\$ -	\$ 457.18	\$ (2,200.00)	\$ -	\$ 17.37	\$ 1,241.07
<b>TOTALS</b>	2018	\$ 10,995.00	\$ (7,443.50)	\$ 419,175.00	\$ 999,000.00	\$ 4,545,201.73	\$ 79,200.00	\$ 5,901.09	\$ 15,558.00	\$ 5,050.00	\$ 150.00	\$ 6,062,387.32
	2019	\$ 11,696.00	\$ (7,531.00)	\$ 433,160.00	\$ 999,000.00	\$ 4,575,217.94	\$ 79,200.00	\$ 5,340.08	\$ 450.00	\$ -	\$ 424.99	\$ 6,096,108.03
		\$ 701.00	\$ (87.50)	\$ 13,985.00	\$ -	\$ 30,016.21	\$ -	\$ (561.01)	\$ (15,108.00)	\$ (5,050.00)	\$ 274.99	\$ 33,720.71

Town of Amherst  
 Fire Protection & Fire Districts  
 2019 ADOPTED BUDGET

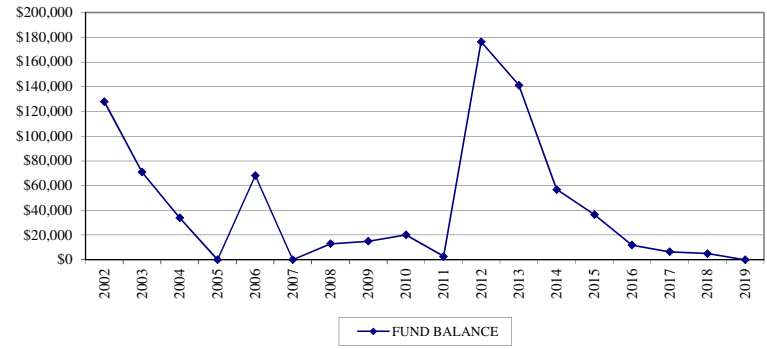
NONE FOR  
 2019

		PHONE 4060	PHONE /WC REIMB	HYDRANT 4070	PENSION 4090	CONTRACT 4110	Workers Comp 8040	TAXES 4190	DEFICIT 4000	APPROPRIATED FUND BALANCE OR PLUS DEFICT FB	LESS INTEREST INCOME	RAISE IN TAXES
SNYDER J1100	2018	\$ -		\$ -	\$ -	\$ 1,475,100.00	\$ -	\$ -				\$ 1,475,100.00
	2019	\$ -		\$ -	\$ -	\$ 1,518,400.00	\$ -	\$ -			\$ -	\$ 1,518,400.00
		\$ -		\$ -	\$ -	\$ 43,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,300.00
EGGERTSVILLE J1200	2018	\$ -		\$ -	\$ -	\$ 1,356,228.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350,995.00
	2019	\$ -		\$ -	\$ -	\$ 1,476,404.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,476,404.00
		\$ -		\$ -	\$ -	\$ 120,176.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,409.00
<b>TOTALS</b>	2018	\$ -		\$ -	\$ -	\$ 2,831,328.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,831,328.00
	2019	\$ -		\$ -	\$ -	\$ 2,994,804.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,994,804.00
		\$ -		\$ -	\$ -	\$ 163,476.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 163,476.00
<b>GRAND TOTALS</b>	2018	\$ 10,995.00	\$ (7,443.50)	\$ 419,175.00	\$ 999,000.00	\$ 7,376,529.73	\$ 79,200.00	\$ 5,901.09	\$ 15,558.00	\$ 5,050.00	\$ 150.00	\$ 8,893,715.32
	2019	\$ 11,696.00	\$ (7,531.00)	\$ 433,160.00	\$ 999,000.00	\$ 7,570,021.94	\$ 79,200.00	\$ 5,340.08	\$ 450.00	\$ -	\$ 424.99	\$ 9,090,912.03
		\$ 701.00	\$ (87.50)	\$ 13,985.00	\$ -	\$ 193,492.21	\$ -	\$ (561.01)	\$ (15,108.00)	\$ (5,050.00)	\$ 274.99	\$ 197,196.71

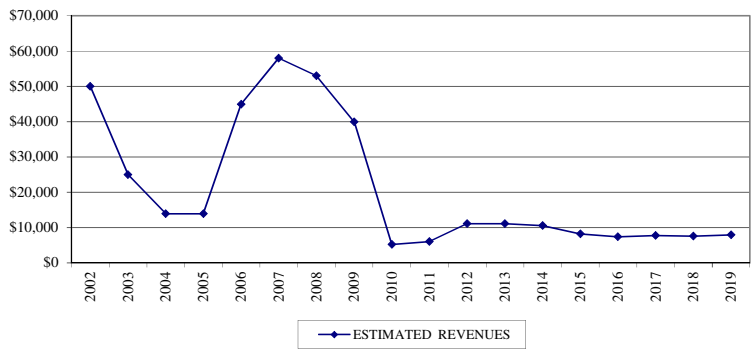
FIRE (F)



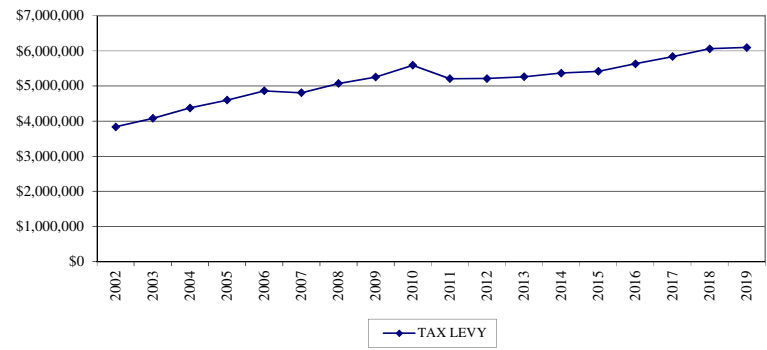
FIRE (F)



FIRE (F)



FIRE (F)



10/25/2018 13:09  
carroll

|TOWN OF AMHERST - www.amherst.ny.us  
|NEXT YEAR BUDGET COMPARISON REPORT

|P 1  
|bgnyrpts

PROJECTION: 2019 2019 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: NON-DEPARTMENTAL REVENUES			2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 REQUESTED	2019 BUDG OFFIC	2019 FINAL	COMMENT
F0001	01001	REAL PROPE	-5,836,387.00	-6,062,387.32	-6,062,387.32	.00	-6,096,108.03	-6,096,108.03	_____
F0001	02401	INTEREST &	-182.03	-150.00	-150.00	.00	-424.99	-424.99	_____
TOTAL NON-DEPARTMENTAL REVEN			-5,836,569.03	-6,062,537.32	-6,062,537.32	.00	-6,096,533.02	-6,096,533.02	_____
F3009	02770	OTHER UNCL	-6,106.00	-6,106.00	-6,106.00	.00	-6,106.00	-6,106.00	_____
TOTAL ELLICOTT CREEK			-6,106.00	-6,106.00	-6,106.00	.00	-6,106.00	-6,106.00	_____
F3012	05001	REFUND CUR	-355.86	-362.50	-362.50	.00	-375.00	-375.00	_____
TOTAL SWORMVILLE			-355.86	-362.50	-362.50	.00	-375.00	-375.00	_____
F3013	05001	REFUND CUR	-973.13	-975.00	-975.00	.00	-1,050.00	-1,050.00	_____
TOTAL EAST AMHERST			-973.13	-975.00	-975.00	.00	-1,050.00	-1,050.00	_____
TOTAL REVENUE			-5,844,004.02	-6,069,980.82	-6,069,980.82	.00	-6,104,064.02	-6,104,064.02	_____
TOTAL EXPENSE			.00	.00	.00	.00	.00	.00	_____
GRAND TOTAL			-5,844,004.02	-6,069,980.82	-6,069,980.82	.00	-6,104,064.02	-6,104,064.02	_____

\*\* END OF REPORT - Generated by Darlene Carroll \*\*

10/25/2018 13:07  
carroll

|TOWN OF AMHERST - www.amherst.ny.us  
|NEXT YEAR BUDGET COMPARISON REPORT

|P 1  
|bgnyrpts

PROJECTION: 2019 2019 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: AUTUMN-HARVEST			2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 REQUESTED	2019 BUDG OFFIC	2019 FINAL	COMMENT
F3001	4060	TELEPHONE	96.71	105.00	105.00	.00	106.00	106.00	_____
F3001	4070	HYDRANT CH	2,582.07	2,600.00	2,600.00	.00	2,700.00	2,700.00	_____
F3001	4110	CONTRACTUA	45,915.98	54,011.17	54,011.17	.00	51,930.52	51,930.52	_____
TOTAL AUTUMN-HARVEST			48,594.76	56,716.17	56,716.17	.00	54,736.52	54,736.52	_____
F3002	4070	HYDRANT CH	1,129.65	1,150.00	1,150.00	.00	1,200.00	1,200.00	_____
F3002	4110	CONTRACTUA	.21	.21	.21	.00	.19	.19	_____
TOTAL LAMM POST			1,129.86	1,150.21	1,150.21	.00	1,200.19	1,200.19	_____
F3003	4060	TELEPHONE	16.13	20.00	20.00	.00	20.00	20.00	_____
F3003	4070	HYDRANT CH	484.14	500.00	500.00	.00	510.00	510.00	_____
F3003	4110	CONTRACTUA	9,811.08	10,721.05	10,721.05	.00	10,315.49	10,315.49	_____
TOTAL LEHN-SPRINGS			10,311.35	11,241.05	11,241.05	.00	10,845.49	10,845.49	_____
F3004	4060	TELEPHONE	16.08	20.00	20.00	.00	20.00	20.00	_____
F3004	4070	HYDRANT CH	645.52	675.00	675.00	.00	700.00	700.00	_____
F3004	4110	CONTRACTUA	8,546.05	10,950.74	10,950.74	.00	10,422.00	10,422.00	_____
TOTAL MILL			9,207.65	11,645.74	11,645.74	.00	11,142.00	11,142.00	_____
F3009	4000	CONTRACTUA	.00	2,600.00	2,600.00	.00	450.00	450.00	_____
F3009	4060	TELEPHONE	951.67	1,050.00	1,050.00	.00	1,100.00	1,100.00	_____
F3009	4070	HYDRANT CH	45,024.77	45,500.00	45,500.00	.00	46,800.00	46,800.00	_____
F3009	4090	PENSION	121,545.00	137,250.00	137,250.00	.00	137,250.00	137,250.00	_____

10/25/2018 13:07  
carroll

|TOWN OF AMHERST - www.amherst.ny.us  
|NEXT YEAR BUDGET COMPARISON REPORT

|P 2  
|bgnyrpts

PROJECTION: 2019 2019 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2017	2018	2018	2019	2019	2019	
ELLCOTT CREEK			ACTUAL	ORIG BUD	REVISED BUD	REQUESTED	BUDG OFFIC	FINAL	COMMENT
F3009	4110	CONTRACTUA	628,388.75	640,956.53	640,956.53	.00	647,750.67	647,750.67	_____
F3009	4190	TAXES	4,912.20	4,963.37	4,963.37	1,902.32	1,902.32	1,902.32	_____
F3009	8040	WORKMEN'S	10,577.14	10,600.00	10,600.00	.00	10,600.00	10,600.00	_____
TOTAL ELLICOTT CREEK			811,399.53	842,919.90	842,919.90	1,902.32	845,852.99	845,852.99	_____
F3010	4000	CONTRACTUA	.00	516.00	516.00	.00	.00	.00	_____
F3010	4060	TELEPHONE	453.27	500.00	500.00	.00	500.00	500.00	_____
F3010	4070	HYDRANT CH	32,759.96	33,250.00	33,250.00	.00	34,000.00	34,000.00	_____
F3010	4090	PENSION	112,926.00	128,104.80	128,104.80	.00	128,104.80	128,104.80	_____
F3010	4110	CONTRACTUA	134,203.85	134,203.85	134,203.85	.00	134,734.36	134,734.36	_____
F3010	8040	WORKMEN'S	6,259.94	6,300.00	6,300.00	.00	6,300.00	6,300.00	_____
TOTAL NORTH AMHERST			286,603.02	302,874.65	302,874.65	.00	303,639.16	303,639.16	_____
F3011	4000	CONTRACTUA	.00	5,078.00	5,078.00	.00	.00	.00	_____
F3011	4060	TELEPHONE	1,876.12	2,000.00	2,000.00	.00	2,200.00	2,200.00	_____
F3011	4070	HYDRANT CH	117,161.23	118,000.00	118,000.00	.00	122,500.00	122,500.00	_____
F3011	4090	PENSION	172,585.00	194,750.00	194,750.00	.00	194,750.00	194,750.00	_____
F3011	4110	CONTRACTUA	1,164,782.91	1,188,078.57	1,188,078.57	.00	1,199,959.36	1,199,959.36	_____
F3011	4190	TAXES	17.34	35.56	35.56	1,503.95	1,503.95	1,503.95	_____
F3011	8040	WORKMEN'S	14,894.34	15,000.00	15,000.00	.00	15,000.00	15,000.00	_____
TOTAL GETZVILLE			1,471,316.94	1,522,942.13	1,522,942.13	1,503.95	1,535,913.31	1,535,913.31	_____
F3012	4060	TELEPHONE	666.98	725.00	725.00	.00	750.00	750.00	_____

10/25/2018 13:07  
carroll

|TOWN OF AMHERST - www.amherst.ny.us  
|NEXT YEAR BUDGET COMPARISON REPORT

|P 3  
|bgnyrpts

PROJECTION: 2019 2019 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: SWORMVILLE			2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 REQUESTED	2019 BUDG OFFIC	2019 FINAL	COMMENT
F3012	4070	HYDRANT CH	41,635.81	42,000.00	42,000.00	.00	43,250.00	43,250.00	_____
F3012	4090	PENSION	89,463.90	92,122.78	92,122.78	.00	92,122.78	92,122.78	_____
F3012	4110	CONTRACTUA	411,896.00	420,133.92	420,133.92	.00	425,469.62	425,469.62	_____
F3012	8040	WORKMEN'S	10,577.14	14,000.00	14,000.00	.00	14,000.00	14,000.00	_____
TOTAL SWORMVILLE			554,239.83	568,981.70	568,981.70	.00	575,592.40	575,592.40	_____
F3013	4000	DEFICIT	.00	3,664.00	3,664.00	.00	.00	.00	_____
F3013	4060	TELEPHONE	1,785.57	1,950.00	1,950.00	.00	2,100.00	2,100.00	_____
F3013	4070	HYDRANT CH	75,202.66	75,750.00	75,750.00	.00	78,500.00	78,500.00	_____
F3013	4090	PENSION	120,207.58	116,272.42	116,272.42	.00	116,272.42	116,272.42	_____
F3013	4110	CONTRACTUA	676,894.38	690,432.27	690,432.27	.00	697,336.59	697,336.59	_____
F3013	8040	WORKMEN'S	8,634.40	9,800.00	9,800.00	.00	9,800.00	9,800.00	_____
TOTAL EAST AMHERST			882,724.59	897,868.69	897,868.69	.00	904,009.01	904,009.01	_____
F3014	4000	CONTRACTUA	.00	1,500.00	1,500.00	.00	.00	.00	_____
F3014	4060	TELEPHONE	1,749.40	1,900.00	1,900.00	.00	2,100.00	2,100.00	_____
F3014	4070	HYDRANT CH	73,911.63	74,250.00	74,250.00	.00	76,750.00	76,750.00	_____
F3014	4090	PENSION	165,845.00	187,250.00	187,250.00	.00	187,250.00	187,250.00	_____
F3014	4110	CONTRACTUA	812,055.31	828,296.42	828,296.42	.00	836,662.21	836,662.21	_____
F3014	4190	TAXES	.00	878.43	878.43	1,476.63	1,476.63	1,476.63	_____
F3014	8040	WORKMEN'S	14,894.34	15,000.00	15,000.00	.00	15,000.00	15,000.00	_____
TOTAL MAIN-TRANSIT			1,068,455.68	1,109,074.85	1,109,074.85	1,476.63	1,119,238.84	1,119,238.84	_____
F3015	4060	TELEPHONE	64.47	75.00	75.00	.00	75.00	75.00	_____



10/25/2018 13:07  
carroll

|TOWN OF AMHERST - www.amherst.ny.us  
|NEXT YEAR BUDGET COMPARISON REPORT

|P 4  
|bgnyrpts

PROJECTION: 2019 2019 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2017	2018	2018	2019	2019	2019	
PARK CLUB			ACTUAL	ORIG BUD	REVISED BUD	REQUESTED	BUDG OFFIC	FINAL	COMMENT
F3015	4070	HYDRANT CH	5,002.75	5,100.00	5,100.00	.00	5,250.00	5,250.00	_____
F3015	4110	CONTRACTUA	27,629.55	31,272.87	31,272.87	.00	33,071.39	33,071.39	_____
F3015	4190	TAXES	.00	23.73	23.73	.00	.00	.00	_____
TOTAL PARK CLUB			32,696.77	36,471.60	36,471.60	.00	38,396.39	38,396.39	_____
F3016	4060	TELEPHONE	558.15	600.00	600.00	.00	625.00	625.00	_____
F3016	4070	HYDRANT CH	11,942.05	12,500.00	12,500.00	.00	12,750.00	12,750.00	_____
F3016	4110	CONTRACTUA	245,784.54	276,018.62	276,018.62	.00	264,838.75	264,838.75	_____
F3016	4190	TAX CANCEL	.00	.00	.00	.00	.00	.00	_____
TOTAL WILLIAMSVILLE-SHERIDAN			258,284.74	289,118.62	289,118.62	.00	278,213.75	278,213.75	_____
F3018	4000	CONTRACTUA	.00	2,200.00	2,200.00	.00	.00	.00	_____
F3018	4060	TELEPHONE	1,995.87	2,050.00	2,050.00	.00	2,100.00	2,100.00	_____
F3018	4070	HYDRANT CH	7,746.20	7,900.00	7,900.00	.00	8,250.00	8,250.00	_____
F3018	4090	PENSION	126,830.00	143,250.00	143,250.00	.00	143,250.00	143,250.00	_____
F3018	4110	CONTRACTUA	255,025.03	260,125.53	260,125.53	.00	262,726.79	262,726.79	_____
F3018	4190	TAXES	.00	.00	.00	457.18	457.18	457.18	_____
F3018	8040	WORKMEN'S	8,418.54	8,500.00	8,500.00	.00	8,500.00	8,500.00	_____
TOTAL NORTH BAILEY			400,015.64	424,025.53	424,025.53	457.18	425,283.97	425,283.97	_____
TOTAL REVENUE			.00	.00	.00	.00	.00	.00	_____
TOTAL EXPENSE			5,834,980.36	6,075,030.84	6,075,030.84	5,340.08	6,104,064.02	6,104,064.02	_____
GRAND TOTAL			5,834,980.36	6,075,030.84	6,075,030.84	5,340.08	6,104,064.02	6,104,064.02	_____

\*\* END OF REPORT - Generated by Darlene Carroll \*\*