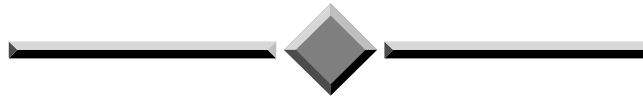




May 15, 2025
Amherst HOME Consortium
Draft
Consolidated Annual Performance
Evaluation Report

For the Period

April 1, 2024 to March 31, 2025



Amherst Community Development Block Grant
and
HOME Investment Partnership Program
for
(Amherst, Cheektowaga and Tonawanda)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a) This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Through regular entitlement funding, single family owner-occupied home rehabilitation continues to be the main focus of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant Programs in the Towns. Many older homes in the first ring suburbs require extensive general maintenance and are occupied by low income and senior households with little disposable income to afford upkeep. Amherst's Housing Rehabilitation Program offers eligible homeowners 0% interest loans for necessary repairs required to provide a safe and secure home. During the 2024 program year, April 1, 2024 through March 31, 2025, the Town of Amherst provided \$ \$531,042 in housing rehabilitation loans to eligible owners of twenty-one (21) single family homes. This sum includes \$ \$405,042 in CDBG funds, \$ 54,645 in HOME funds, and \$ 71,356 in NYS Affordable Housing Corporation's matching grant funds expended during this period. There were two veteran households assisted utilizing CDBG funds in Amherst. Lead paint hazards were remediated in seven (7) homes and seven (7) homes were weatherized in Amherst.

To deal with increased housing values, the Town of Amherst amended its first-time homebuyer program in September of 2023 to not only provide closing cost assistance but to provide up to \$50,000 in down payment and or closing cost assistance. This additional assistance will bridge the gap between the sale price and the mortgage amount, making the home more affordable to low-moderate income first-time homebuyers. The program had a total of \$300,000 to assist 6 homebuyers during the program year of 2024. There were three (3) clients in the first-time homebuyer program that were able to find a house in the Town for a total of \$130,063 of HOME funds expended. There are currently two (2) households in the program, of which they are still searching for a home to purchase, and another four (4) households that are being taken off the waiting list to be qualified for the program in 2025.

In Cheektowaga, \$ 620,733 was spent of HOME funds for fifteen (15) housing rehabilitation activities. There were ten (10) properties that had lead-based paint remediated. In Tonawanda, \$513,395 in HOME funds were spent on housing rehabilitation for twelve (12) single-family homes. There were six (6) homes that had lead paint removed.

HOME funds are also used to purchase foreclosed, vacant and deteriorated residences in Amherst for rehabilitation (or demolition/new construction) and eventual resale to an income eligible first-time homebuyer. This activity is accomplished in conjunction with the Town's designated Owner Developer, New Opportunities Community Housing Development Corp. In Program Year 2024, due to the lack of vacant homes and the price of housing, the Town wasn't able to purchase any property and for the foreseeable future it doesn't look like the housing market is likely to improve. However, the Town of Cheektowaga has found a vacant property to rehabilitate in PY 2025.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affirmatively Further Fair Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted						
Affirmatively Further Fair Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	699	139.80%	200	111	55.50%

Assistance to At-Risk Pop/Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	963	137.57%	100	218	218.00%
Assistance to At-Risk Pop/Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	200	225	125%	40	151	377.5%
Community Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3520	8992	255.45%	400	500	125.00%
Economic Development/Neighborhood Improvement	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	0	0.00%			
Economic Development/Neighborhood Improvement	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	2	0	0.00%			

Historic Preservation/Elimination of Slum & Blight	Preservation	CDBG: \$	Facade treatment/business building rehabilitation	Business	1	1	100.00%	1	0	0.00%
Improve Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitation	Household Housing Unit	0	0		3	0	0.00%
Improve Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	2	8	400.00%	1	0	0.00%
Improve Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	166	166.00%	50	48	96.00%
Improve Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	6	0	0.00%			
Promote Affordable Homeownership	Affordable Housing	CDBG: \$ / HOME: \$20000	Rental units constructed	Household Housing Unit	0	0		0	0	0.00%
Promote Affordable Homeownership	Affordable Housing	CDBG: \$ / HOME: \$20000	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	1	0	0.00%
Promote Affordable Homeownership	Affordable Housing	CDBG: \$ / HOME: \$20000	Direct Financial Assistance to Homebuyers	Households Assisted	10	9	90.00%	84	3	75%

Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	17995	579.25%	1500	6410	427.33%
Weatherization Assistance	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted						
Weatherization Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	56	112.00%	10	7	70%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG Entitlement (EN) funds are also applied to many community services, which includes fair housing assistance, housing counseling, domestic violence counseling and support, and Meals on Wheels at the Senior Center. In 2024, one hundred and twenty (120) low and moderate income people were assisted with homebuyer counseling through Belmont Housing Resources and ten (10) households were assisted in homeownership counseling and foreclosure prevention through the Buffalo Urban League. Funding for Housing Opportunities Made Equal also continued in 2024 with one hundred eleven (111) residents assisted with fair housing concerns. There were 88 households assisted through the Child & Family Services Haven House which assists victims of domestic violence in Amherst. Through Supportive Services, which provides weatherization services to low-moderate income families, there was a total of seven (7) households assisted. CDBG Entitlement (EN) and CDBG COVID funds totalling \$48,852 were utilized to upgrade kitchen facilities at the Amherst Senior Center for the Meals on Wheels program (freezer and grease line). CDBG funding was also utilized to continue a Meals on Wheels chef position to continue support of the expanded demand for meal services to seniors (approximately 500 seniors served), as well as a Senior Services social worker to address the increasing demand for seniors' needs. The Northwest Amherst Community Center (NWACC) began operations in PY2023, which serves the low-to-moderate income neighborhood located in Northwest Amherst, and PY 2024 CDBG funds were utilized for security improvements to the building totaling \$47,306.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	260	30
Black or African American	86	5
Asian	9	0
American Indian or American Native	2	0
Native Hawaiian or Other Pacific Islander	0	0
Total	357	35
Hispanic	12	0
Not Hispanic	345	35

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 2023 American Communities Survey (ACS) data – 5 Year Estimates illustrate the demographics of the town showing the population as predominately White or Caucasian, (78.3%), 5.3% African American and 9.8% Asian. The remainder of residents are either another race or identify as more than one race. Amherst's CDBG-funded programs that include housing counseling and fair housing services assist residents and households town-wide with racial and ethnic concentrations similar to the town as a whole. Housing Rehabilitation and First-time Homebuyer Programs tend to concentrate in the target area neighborhoods, where housing stock is older and less expensive, and a majority of residents are low to moderate income. These target area neighborhoods have a demographic breakdown of 66% White/Caucasian, 10% Asian, 15% African American, and 6% of the population identifies as more than one race (ACS 2023 – 5yr).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	823,267	732,880
HOME	public - federal	1,263,034	1,998,408
Other	public - federal	1,526,012	131,268

Table 3 - Resources Made Available

Narrative

During the program year, CDBG funds were expended on community activities (subrecipients) and housing rehabilitation. HOME funds, distributed between Amherst, Cheektowaga and Tonawanda, were primarily used for homeowner housing rehabilitation and first-time homebuyer programs. The chart above source data comes from PR01 and PR07.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boulevard Central District/Opportunity Zone	20	0	
Eggertsville	40	31	
Town Wide	40	69	Town Wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The main target area of the Town's community development funding is Eggertsville. Both the lowest-income households and the most affordable housing is in Eggertsville. The median household income and median home value in Eggertsville is \$65,629 and \$168,600 respectively (ACS 2023 – 5yr). In the Opportunity Zone neighborhood, the median household income and median home value is \$60,252 and \$175,500 respectively (ACS 2023-5yr). For comparison, the median household income and median home value town-wide is \$97,119 and \$284,400 respectively (ACS 2023– 5yr). Therefore, a majority of targeted (non Town-wide) funds for community development are directed to Eggertsville, to help stabilize the neighborhoods; assist homebuyers with purchasing a home; rehabilitating dilapidated/vacant housing; and acquiring, rehabilitating and reselling single-family homes. While the goals for geographic distribution prioritize Eggertsville, the actual disbursement of funding to Eggertsville and the Opportunity Zone is dependent upon the LMI clientele that seek our programming during a given Program Year. In many cases, such as with the Homeowner Rehab Program (where the bulk of our program funding is spent), potential beneficiaries may apply to the program but not qualify

under HUD income limits. This is the reason that the actual allocations geographic distribution can vary quite considerable from the geographic distribution goals, as it depends upon who is seeking the programming, where they live, and whether or not they qualify.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME Consortium matched Federal resources with State funds for the housing rehabilitation program, which is reflected in the HOME Match table.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,092,246
2. Match contributed during current Federal fiscal year	186,364
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,278,610
4. Match liability for current Federal fiscal year	85,958
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,192,652

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
11 S. Century Rd.	04/02/2024	19,281	0	0	0	0	0	19,281
12 Morton Road	10/02/2023	24,897	0	0	0	0	0	24,897
139 Basswood Dr.	02/02/2024	10,000	0	0	0	0	0	10,000
143 Buckeye Road	04/04/2024	10,315	0	0	0	0	0	10,315
168 Wagner Ave.	05/06/2024	18,505	0	0	0	0	0	18,505
224 Boll St.	09/09/2024	27,699	0	0	0	0	0	27,699
48 St. James Rd.	06/26/2024	11,657	0	0	0	0	0	8,868
53 Carol Drive	04/25/2024	5,683	0	0	0	0	0	5,683
64 Hedwig Ave.	09/17/2024	30,646	0	0	0	0	0	30,646
73 Joanne Lane	02/28/2024	27,681	0	0	0	0	0	27,681

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,694,906	430,180	1,631,876	0	1,493,210

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,061,115	0	0	79,730	0	981,385
Number	58	0	0	2	0	56
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,061,115	4,318	1,056,797			
Number	58	1	57			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	43
Number of Non-Homeless households to be provided affordable housing units	200	108
Number of Special-Needs households to be provided affordable housing units	1	0
Total	216	151

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	60	48
Number of households supported through Acquisition of Existing Units	4	0
Total	76	48

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Town of Amherst cannot provide direct assistance to homeless or provide affordable housing for the homeless using HUD funding. Rental and homeless assistance is provided through Belmont Housing Resources for WNY, Inc. According to the Comprehensive Housing Affordability Strategy (CHAS) from Belmont, the number of households provided rental assistance was met for the program year. Of the 151 low income households assisted, the racial/ethnic composition was 69 Caucasian; and 75 African-American, 1 Native American & 6 Hispanic . There were 21 households assisted with interest free

deferred loans that improved their housing and allowed them to live in safe and secure homes. In FY2024 the Town utilized 2020, 2021, and 2022 HOME funds for a 93 unit affordable housing development in the Village of Williamsville. The development was funded with additional HOME ARP funding to account for gap financing required as a result of the increase in project costs. The project is ultimately filling a housing need with a 7.46% capture rate and will provide permanent supportive housing in a walkable neighborhood. Construction began in the 2023 Program Year.

The Town of Cheektowaga purchased a foreclosed property in 2024 to rehabilitate and sell to an income eligible first-time homebuyer. They rehabilitated 15 single family homes using HOME Funds. The Town of Tonawanda utilized HOME funds to rehabilitate twelve (12) owner-occupied homes using HOME funds. Please note: The stats presented here differ slightly from the PR03 and PR23 reports because the figures in those reports depend on when those reports were generated in IDIS and may calculate projects that were technically complete after the program year ended.

Discuss how these outcomes will impact future annual action plans.

The Town of Amherst doesn't receive Emergency Solutions Grant (ESG) Program Funds. Rental and homelessness assistance to low income households will continue via Belmont, as appropriate institutional structures and systems are in place to assist Town residents. The Town will also continue assistance with CDBG funding to aid victims of domestic violence who are at risk of homelessness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	6
Low-income	2	13
Moderate-income	2	13
Total	7	32

Table 13 – Number of Households Served

Narrative Information

CDBG funds were applied to many community services, including fair housing assistance, housing counseling, meals on wheels, and domestic violence assistance. CDBG funds assisted 16 households in rehabilitating their homes. A total of four (4) homebuyer workshops were held and one hundred thirty (130) households were assisted in homeownership counseling and foreclosure prevention overall. Approximately five hundred (500) seniors were assisted in affordable meal service through Amherst Meals on Wheels. Funds were provided to support eighty eight (88) domestic violence victims through Child & FamilyService's Haven House. Funds were also made available for Supportive Services which provided weatherization services to seven (7) households. There were 3 first-time homebuyers that were assisted with purchasing homes in PY24. Also, five (5) homeowners were assisted with rehabilitating their homes with HOME funds in PY 2024.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Amherst does not typically receive any direct homelessness assistance (i.e. Emergency Solutions Grant program funding) but relies on assistance through the Homeless Alliance of WNY and Belmont Housing Resources for WNY's Section 8 Housing Choice Voucher program and emergency housing assistance. The Homeless Alliance of WNY (HAWNY) is the umbrella organization that coordinates funding, services and collaboration among area agencies and services for the homeless. HAWNY convenes regular meetings between the various agencies and advises the Town on homeless issues and related outreach efforts. Erie County Social Services and the Homeless Alliance have contracted with some Amherst area motels to provide emergency shelter for several people identified as homeless in the Town. Hearts for the Homeless emergency shelter continues to operate a mobile shelter. The mobile shelter travels throughout the Towns and the City of Buffalo to find homeless people on the street and provide food and clothing. At that time, the homeless are assessed as to their needs and referred to proper agencies. Compass House continues to enable youth to move to permanent housing and defray rent and utility arrears to prevent eviction and termination. The Salvation Army also covers these same costs for adults who find themselves in similar situations. Youth homelessness is a topic being addressed by agencies in the City of Buffalo and first ring suburbs. Homeless youth have different needs than adults, and different ways of accessing services. There are few programs in place to assist youth homelessness, but it is a topic being explored. The police departments and administrators of the emergency rooms of Kenmore Mercy Hospital in Tonawanda, St. Joseph's Hospital in Cheektowaga and Millard Fillmore Suburban Hospital in Amherst all work together to identify the homeless, assess their needs, and refer them to the appropriate agency. The Five Year Consolidated Plan and Annual Action Plan goals address assisting frail elderly and those at risk of homelessness, including domestic violence victims. In PY 2022 the Consortium published the HOME-ARP Allocation plan of \$3.4M special appropriation funding to address homelessness. The Consortium incorporated the HOME-ARP allocation plan projects into the Consolidated and PY2023 Annual Action Plans.

Addressing the emergency shelter and transitional housing needs of homeless persons

Law enforcement is available to assist victims of domestic violence in emergency situations through the Town of Amherst Police Department Family Offense Squad. In addition, the Family Justice Center assists in placement of homeless persons/families escaping domestic violence situations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Towns have contracted for the provision of housing counseling activities to homebuyers, homeowners and renters. The counseling educates residents on their personal responsibilities in managing their financial affairs to maintain a healthy credit rating as well as their opportunities to improve their own financial circumstances. Housing counseling services are provided through Belmont Housing Resources for WNY, Inc. and Buffalo Urban League. Belmont primarily provided credit and mortgage default counseling and the Urban League provides legal assistance for foreclosure prevention and loan modification for homeowners at risk of losing their homes through job loss, costly medical bills, etc.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Low and moderate income households sometimes find themselves in a situation where they “lose ground” in terms of their housing situation. The Town has developed programs that assist existing low and moderate income residents so that they can maintain their current residential assets. This included homeowner rehabilitation assistance and weatherization assistance for owners. CDBG funds have provided support through the Family Justice Center for persons/families re-establishing themselves after the disruption of domestic violence.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing in the Town of Amherst. However, there are four large affordable (subsidized) family housing complexes in the Town that have rental assistance through project specific vouchers and many individual rental units that are Housing Choice Voucher-approved. The Town is also host to nine subsidized senior housing complexes that offer affordable options to the Town's aging population. The Town of Amherst has been lead community in the Erie County Public Housing Authority Consortium since the Consortium's inception in the late 1970's, and oversees the financial accountability of the PHA Consortium, administered by Belmont.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Town's developer and the Town conduct outreach to public housing units residents as part of the listing/sale process of HUD funded acquisition-rehab-resale homes, notifying residents for the opportunity to purchase an affordable home, as well as opportunities for other subsidies and homebuyer workshops.

Actions taken to provide assistance to troubled PHAs

Although Amherst does not have any public housing, it is lead agency in the Erie County PHA Consortium, with Belmont Housing Resources for WNY, Inc. administering the program. The Town has monitored Belmont's public housing files and program data, and has worked with Belmont and HUD to correct any deficiencies with recordkeeping or program operation that may come up. In the past six years, the Town has worked closely with Belmont on revisions to their internal procedures regarding housing quality issues, tenant complaints and inspections. Belmont has since added staff training opportunities, additional oversight by inspections supervisors, and provided on-going review of inspectors' performance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Town has not identified local fees or costs imposed on new residential development that add significantly to the cost of housing construction. Although Western New York in the past has offered some of the most reasonable real estate prices in the US, high property taxes in New York State constitute a major portion of housing costs for new homeowners. Unfortunately, the past few years have seen home prices in Western New York significantly increase due to shrinking inventory post-COVID. This has hurt many low-income first-time homebuyers who are looking for affordable housing. To combat this the Town of Amherst and Tonawanda have increased the home sale price and mortgage limit amount in the First-Time Homebuyer Program to better assist homebuyers. In addition, in PY2023 the Town of Amherst also added the ability for qualified homebuyers to receive up to \$50,000 in downpayment and closing cost assistance in order to ensure homebuyers won't be "overmortgaged" in Amherst's difficult housing market.

There are several new initiatives the Town has undertaken to remove barriers to affordable housing development in the Town, including: providing guidance and direct assistance to developers for site selection, HUD-funded incentive programs, and other affordable housing resources available in WNY; revising zoning in single-family zoning districts to accommodate accessory dwelling units; implementing mixed-use zoning districts that incorporate residential options above first-floor commercial and office space; working with the Amherst Industrial Development Agency to develop a Workforce Housing Incentive Policy aimed at 80% AMI and below; and advocating for Payment-In-Lieu-Of-Taxes approvals with school districts to maintain and expand critical affordable housing assets.

Most recently the Town has engaged in planning for redevelopment of the Boulevard Mall with the Town intent on taking the properties via Eminent Domain. The Mall site is falling victim to the trends facing most outdated shopping malls in America and has become a blight on the larger neighborhood. As part of redevelopment plans, the Town has removed barriers to development, such as preparing a Generic Environmental Impact Statement, and outlined goals for significant incorporation of new affordable housing as part of the upcoming RFP to designate development partners.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town's housing rehabilitation loan program has funds available for undertaking appropriate access improvements for homeowners. These may include installing access ramps, widening interior doorways, restructuring for adaptive bathrooms and kitchen areas. The Town also offers a \$5,000 Veterans Grant to eligible homeowner's for necessary housing repairs. This grant is forgiven in a period of 5 years if they continue to occupy their residence. Town community development staff can provide information to

prospective homeowners on mortgage products that are available specifically to persons with disabilities. Staff also coordinates with the Town's Committee on Disabilities, Veterans Committee to access and provide information to residents regarding rights and services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development program provides all applicants for housing rehabilitation loans a copy of Protect Your Family from Lead in Your Home. This brochure provides information on the danger of lead paint hazards and ways to minimize risk associated with them. Homeowners and first-time homebuyers are advised of the availability of testing for elevated levels of lead in the blood of children. As far as we know, no children in participating households have tested positive for elevated blood lead levels. All residential properties involved in CDBG and HOME assisted programs are inspected for lead paint hazards. Hazards such as exterior paint failure are typically addressed by installing siding. Friction sources of lead paint dust, such as double hung windows, are typically addressed by installing replacement windows. During the 2024 Program Year, seven (7) single family homes had lead-based paint remediated.

The Town continues to administer federal regulations on lead paint hazards. All contractors participating in the Towns' rehabilitation loan programs have been advised of the federal regulations and if lead paint is found to be present in a home, hired contractors are required to be certified for lead removal and remediation in housing rehabilitation projects through Community Development. This ensures the availability of qualified, trained and competitive rehabilitation contractors when lead paint is present. Lead risk assessment and clearance testing is required on rehabilitation projects where paint may be disturbed; an environmental firm is contracted (through an RFP process) to provide these services at the most competitive cost. Failed clearance tests require the contractor to go back and correct the situation prior to conducting another clearance test and getting their final payment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Town of Amherst works with Belmont Housing Resources for WNY, Inc. and the Buffalo Urban League to provide counseling for those persons that are struggling with credit and housing issues. Belmont provides assistance with credit counseling, reverse mortgages and administers the Housing Choice Voucher (section 8) and VASH rental assistance programs for those in need. The Buffalo Urban League offers assistance in homebuyer & foreclosure counseling as well as the legal assistance needed in many cases. Local free or reduced-cost legal agencies such as Western New York Law Center, Legal Aid of Buffalo, and Neighborhood Legal Services also provide legal counseling and representation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

It is important for public (municipal), non-profit and for-profit entities to work together to provide resources efficiently and effectively to residents, especially low-income residents. Community Development staff have established working relationships with the Homeless Alliance of WNY.

Relationships continue with Aspire, People Inc., Heritage Christian Services, Erie County Departments of Social Services and Senior Services, Western New York Independent Living and others that provide housing and services to special populations. In addition, Community Development works closely with other departments and committees in the Town including Youth & Recreation Department, Building Department, Assessors and Legal Department, Amherst Committee on Disabilities, to ensure comprehensive municipal services to residents. The Town also acts as lead PHA for the Erie County PHA consortium and contracts in this capacity with Belmont for the day-to-day managements of the Housing Choice Voucher tenant-based rent subsidy program. The Town of Cheektowaga utilizes the University District Community Development Association, Inc. for as its CHDO developer for special projects using HOME funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town provides CDBG funding to Belmont Housing Resources for WNY, Housing Opportunities Made Equal, Buffalo Urban League, Child & Family Services, Supportive Services, and Meals on Wheels for services to residents. Many of these organizations provide additional housing assistance and coordination services beyond those funded by Amherst, typically assisting clients with a myriad of support needs. Through the coordination with these agencies and other community groups and agencies, Community Development staff keep abreast of issues and challenges facing residents and properties in the Town.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A joint Analysis of Impediments to Fair Housing Choice (AI) was completed in 2019 for the Erie County CDBG Consortium; City of Buffalo; Amherst, Cheektowaga, Tonawanda Consortium; and the Town/Village of Hamburg. Barriers to affordable housing identified in the 2019 AI included, lack of supply, unaffordable housing costs, lack of funding, and the Not in My Back Yard (NIMBY) sentiment. An updated AI has been prepared for the same jurisdictions and published in December 2024 and includes the following impediments for the Town of Amherst:

Homelessness: Homelessness in Erie County has nearly doubled since 2019, largely due to rising housing costs, the end of the COVID eviction moratorium, and a shortage of affordable housing and support services. Limited transportation and shelter access in suburban areas further complicate efforts to house or assist vulnerable populations.

Lack of Affordable Housing: Affordable housing is especially scarce in Erie County's suburban areas like Amherst, where jobs are concentrated but restrictive zoning, NIMBYism, and high land values hinder development. Most new housing serves students or higher-income renters, while voucher shortages and landlord reluctance further limit access for low-income residents.

Public Impediments: Zoning regulations in Amherst, typical of those across Erie County, restrict multi-family and affordable housing development by limiting density and available land. Requirements like low lot coverage and allowing single-family homes in multi-family zones further reduce affordability and create tension between environmental and housing goals.

In the last 4 years, the Town has made some strides in addressing the impediments and goals outlined in the 2019 AI. For example, both recent HOME-assisted multifamily projects, Alberta Place Apartments and Blocher Apartments, meet visitability standards and have a % of units available for certain disabilities (i.e. blind, deaf).

In addition, Amherst's Community Development staff collaborated with the Amherst Industrial Development Agency (AIDA) on tailoring AIDA incentives into a new Workforce Housing Policy aimed market-rate multifamily housing projects that lease 10%-20% of units for households at 80% Area Median Income or lower for 15 years. This new AIDA Program supports the AI's recommendation to "incorporate incentives in market-rate projects to create affordable units", and also "increase opportunities in higher-cost/higher-opportunity neighborhoods". To date the program has created 36 units that are currently under construction. The Town has also undertaken revisions to zoning code to reduce parking requirements for mixed-use complexes; increase density in certain areas of Town to bring down the cost-per-unit; and accommodate other housing types, such as accessory dwelling units.

Going forward, the Town will continue to contract with Housing Opportunities Made Equal, Inc. (HOME) for fair housing counseling, tenant/landlord trainings, and legal workshops/trainings. Recent trainings have included tenant rights surrounding service and support animals.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Town of Amherst monitors its Consortium subrecipients (Towns of Cheektowaga and Tonawanda), CDBG subrecipients, Public Housing Authority Administrator, and Housing Development Agencies according to HOME and CDBG regulations. The Town uses a combination of remote assessment/assistance and annual on-site review to conduct performance evaluations for each entity. Because monitoring of activities is conducted on an ongoing basis, there have been no significant issues that need to be resolved. Rather, community development staff works with program participants to "fine-tune" procedures to facilitate improvements in communication, coordination and management. When programs provide opportunities for contractor hiring, the Town and its subrecipients make every effort to recruit minority businesses to submit proposals/bids. The Town's Requests for Proposals are advertised in minority newspapers through the three minority newspapers in the area, the Panoramio Hispano, The Buffalo Criterion and The Challenger. When the Town has a home for sale or a

construction project proposed, sale ads, RFPs and bid packages are also advertised in the minority newspapers.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Town holds two public hearings on its housing and community development programs during each program year to receive public input on the Annual Action Plans and how the federal funds should be allocated. They are held as part of regularly scheduled Town Board meetings and thus have a certain “captive audience” that might not otherwise attend a separate meeting covering just the community development programs. Public hearing notices are published in the Town’s official newspaper, the Amherst Bee, as a display and legal advertisement.

The Consolidated Annual Performance Report (CAPER) report was released for a 15-day public comment period beginning on May 15th, 2025. The CAPER is made available initially to the public in draft form in all local libraries, the Village Clerk’s Office, the Town Clerk’s Office, and the Planning Department for review and comment. A display advertisement is placed in the Amherst Bee advising the public of the availability of the document for public review with the narrative portion of the CAPER posted on the Town’s website at www.amherst.ny.us/community. The completed CAPER, will be submitted to HUD by June 30th, within 90 days after the start of the Towns’ current program year (April 1st).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As HOME funds have been more and more difficult to spend with the Towns' increasing home values, the Town priorities have shifted to utilizing HOME funds to foster more affordable rental housing, while CDBG funding focuses on maintenance of existing single-family housing stock, programming and public infrastructure to support low-and-moderate income persons. The HOME Acquisition-Rehab-Resale Program, which creates one single-family home for sale to a low-to-moderate income first-time homebuyer per program year has been increasingly difficult to accomplish in the current construction market and lending rates with HUD Subsidy Limits. Because of this the Town has shifted more funding towards the HOME Rental Subsidy Program which supports the creation of multi-family rental housing with other subsidies, such as Low-Income Housing Tax Credits or Tax-Exempt Bonds.

The Town of Cheektowaga is able, in certain sections of Town, to acquire at least one property through the HOME program to rehabilitate or construct a single-family home. The Acquisition-Rehab-Resale Program allows a property to be returned to the tax rolls, acquired by a first-time low-moderate income household. In some cases, vacant land is purchased and a new home is constructed and sold to an eligible low-income family by the Town of Cheektowaga.

In the coming years the programs will also address the increasing needs of the post-covid housing market and growing senior population through the housing rehabilitation program, and incentives to generate additional affordable units. The goal is to assist seniors to remain in their homes, by addressing maintenance and accessibility issues, and allowing them to avoid or postpone moving to expensive assisted living facilities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There is only one housing complex subject to periodic inspections for 3 HOME-Assisted Units at this time, Belmont Housing's Alberta Place Apartments. HOME Housing Quality Standards inspections are required for the complex every 3 years and the complex completed their Certificate of Occupancy and Rent-up during the 2021 Program Year, meaning the units were due for inspection in PY 2024. All 3 HOME-Assisted units inspected for PY2024 passed inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Amherst's HOME Rental Subsidy Program requires the developer to provide an Affirmative Fair Housing Marketing Plan for the rent-up of available HOME-units. A preliminary plan is required to be submitted to Amherst upon submittal of the development proposal and the final Marketing Plan (approved by NYS Homes and Community Renewal's NYS Fair and Equitable Housing Office) must be submitted at final underwriting and incorporated into the HOME Agreement. The Affirmative Fair Housing Marketing Plan takes into account households least likely to apply in a market area, households with Limited English Proficiency, as well as the best marketing tools to use, such as print, radio, community outreach, etc. Such plans typically outline special news releases to local and minority newspapers, notifications on Amherst and Belmont's websites, and mailing of informational flyers to HOME assisted subsidized housing units and apartment complexes.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income is received from the return of the loans repaid from the housing rehabilitation and homebuyer assistance programs. These funds are returned as general Program Income and redistributed into existing programming budgets. The amount of HOME Program Income funds received in Program Year 2024 was \$430,179.99. HOME Program Income is used on housing rehabilitation activities, first-time homebuyer activities, and the HOME Rental Subsidy program. Utilizing both Program Income and Entitlement HOME funds, the HOME Consortium assisted three (3) first-time homebuyers with closing costs, and rehabilitated thirty-two (32) single family homes.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

The Town of Amherst fosters the creation of affordable housing and housing-type options through other initiatives as well, including providing an affordable housing advocate on staff and direct assistance with for HUD-funded incentive programs; rezoning single-family zoning districts to accommodate accessory dwelling units and complementary multifamily housing options; implementing regulatory reforms that incorporate residential options above first-floor commercial and office space; working with the Amherst Industrial Development Agency to develop a Workforce Housing Incentive Policy aimed at 80% AMI and below; and advocating for Payment-In-Lieu-Of-Taxes approvals with school districts to maintain and expand critical affordable housing assets.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Attachment

PR01

PR01 - HUD Grants and Program Income

3/31/2025


Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount							
						Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	Amherst	NY	1989	B89MC360010	\$543,000.00	\$0.00	\$543,000.00	\$543,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B90MC360010	\$518,000.00	\$0.00	\$518,000.00	\$518,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91MC360010	\$579,000.00	\$0.00	\$579,000.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC360010	\$605,000.00	\$0.00	\$605,000.00	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC360010	\$727,000.00	\$0.00	\$727,000.00	\$727,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC360010	\$791,000.00	\$0.00	\$791,000.00	\$791,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC360010	\$785,000.00	\$0.00	\$785,000.00	\$785,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC360010	\$765,000.00	\$0.00	\$765,000.00	\$765,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC360010	\$753,000.00	\$0.00	\$753,000.00	\$753,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC360010	\$694,000.00	\$0.00	\$694,000.00	\$694,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC360010	\$698,000.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC360010	\$685,000.00	\$0.00	\$685,000.00	\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC360010	\$703,000.00	\$0.00	\$703,000.00	\$703,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC360010	\$699,000.00	\$0.00	\$699,000.00	\$699,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC360010	\$752,000.00	\$0.00	\$752,000.00	\$752,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC360010	\$726,000.00	\$0.00	\$726,000.00	\$726,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC360010	\$685,466.00	\$0.00	\$685,466.00	\$685,466.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC360010	\$611,737.00	\$0.00	\$611,737.00	\$611,737.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC360010	\$609,753.00	\$0.00	\$609,753.00	\$609,753.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC360010	\$584,236.00	\$0.00	\$584,236.00	\$584,236.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC360010	\$586,332.00	\$0.00	\$586,332.00	\$586,332.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC360010	\$631,829.00	\$0.00	\$631,829.00	\$631,829.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC360010	\$524,968.00	\$0.00	\$524,968.00	\$524,968.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC360010	\$489,770.00	\$0.00	\$489,770.00	\$489,770.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC360010	\$509,174.00	\$0.00	\$509,174.00	\$509,174.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC360010	\$494,500.00	\$0.00	\$494,500.00	\$494,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC360010	\$472,599.00	\$0.00	\$472,599.00	\$472,599.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC360010	\$486,881.00	\$0.00	\$486,881.00	\$486,881.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC360010	\$496,205.00	\$0.00	\$496,205.00	\$496,205.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC360010	\$574,942.00	\$0.00	\$574,942.00	\$574,942.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC360010	\$593,912.00	\$0.00	\$593,912.00	\$593,912.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC360010	\$623,056.00	\$0.00	\$623,056.00	\$623,056.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MC360010	\$640,103.00	\$0.00	\$640,103.00	\$639,799.91	\$465.55	\$0.00	\$303.09	\$0.00
				2022	B22MC360010	\$612,676.00	\$0.00	\$576,676.00	\$567,848.64	\$75,067.45	\$36,000.00	\$44,827.36	\$0.00
				2023	B23MC360010	\$628,897.00	\$0.00	\$430,495.39	\$349,830.89	\$211,073.47	\$198,401.61	\$279,066.11	\$0.00
				2024	B24MC360010	\$637,351.00	\$0.00	\$192,000.00	\$116,577.49	\$116,577.49	\$445,351.00	\$520,773.51	\$0.00
Amherst Subtotal:						\$22,517,387.00	\$0.00	\$21,837,634.39	\$21,672,416.93	\$403,183.96	\$679,752.61	\$844,970.07	\$0.00
EN Subtotal:						\$22,517,387.00	\$0.00	\$21,837,634.39	\$21,672,416.93	\$403,183.96	\$679,752.61	\$844,970.07	\$0.00
RL	Amherst	NY	2007	B07MC360010	\$84,088.83	\$0.00	\$84,088.83	\$84,088.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2008	B08MC360010	\$98,078.28	\$0.00	\$98,078.28	\$98,078.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2009	B09MC360010	\$67,896.13	\$0.00	\$67,896.13	\$67,896.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2010	B10MC360010	\$92,264.78	\$0.00	\$92,264.78	\$92,264.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2011	B11MC360010	\$208,148.13	\$0.00	\$208,148.13	\$208,148.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2012	B12MC360010	\$162,117.40	\$0.00	\$162,117.40	\$162,117.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2013	B13MC360010	\$252,850.67	\$0.00	\$252,850.67	\$252,850.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2014	B14MC360010	\$113,646.36	\$0.00	\$113,646.36	\$113,646.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2015	B15MC360010	\$227,062.88	\$0.00	\$227,062.88	\$227,062.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				2016	B16MC360010	\$223,304.33	\$0.00	\$223,304.33	\$223,304.33	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC360010	\$198,659.23	\$0.00	\$198,659.23	\$198,659.23	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC360010	\$148,740.55	\$0.00	\$148,740.55	\$148,740.55	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC360010	\$213,155.43	\$0.00	\$213,155.43	\$213,155.43	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC360010	\$140,693.20	\$0.00	\$140,693.20	\$140,693.20	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MC360010	\$173,864.88	\$0.00	\$173,864.88	\$173,864.88	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B22MC360010	\$1,299.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00
				Amherst Subtotal:		\$2,405,870.08	\$0.00	\$2,405,870.08	\$2,405,870.08	\$0.00	\$0.00	\$0.00	\$0.00
			RL Subtotal:			\$2,405,870.08	\$0.00	\$2,405,870.08	\$2,405,870.08	\$0.00	\$0.00	\$0.00	\$0.00
PI		Amherst	NY	1997	B97MC360010	\$45,698.22	\$0.00	\$45,698.22	\$45,698.22	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC360010	\$74,994.02	\$0.00	\$74,994.02	\$74,994.02	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC360010	\$169,890.90	\$0.00	\$169,890.90	\$169,890.90	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC360010	\$234,040.25	\$0.00	\$234,040.25	\$234,040.25	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC360010	\$136,462.76	\$0.00	\$136,462.76	\$136,462.76	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC360010	\$78,521.33	\$0.00	\$78,521.33	\$78,521.33	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC360010	\$149,421.18	\$0.00	\$149,421.18	\$149,421.18	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC360010	\$288,381.30	\$0.00	\$288,381.30	\$288,381.30	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC360010	\$38,773.41	\$0.00	\$38,773.41	\$38,773.41	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC360010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC360010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC360010	\$46,894.94	\$0.00	\$46,894.94	\$46,894.94	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC360010	\$34,518.30	\$0.00	\$34,518.30	\$34,518.30	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MC360010	\$118,822.95	\$0.00	\$118,822.95	\$118,822.95	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B22MC360010	\$135,057.15	\$0.00	\$135,057.15	\$135,057.15	\$0.00	\$0.00	\$0.00	\$0.00
				2023	B23MC360010	\$168,873.69	\$0.00	\$168,873.69	\$168,873.69	\$0.00	\$0.00	\$0.00	\$0.00
				2024	B24MC360010	\$185,915.50	\$0.00	\$185,915.50	\$80,365.32	\$63,263.06	\$0.00	\$105,550.18	\$0.00
				Amherst Subtotal:		\$1,906,265.90	\$0.00	\$1,906,265.90	\$1,800,715.72	\$63,263.06	\$0.00	\$105,550.18	\$0.00
			PI Subtotal:			\$1,906,265.90	\$0.00	\$1,906,265.90	\$1,800,715.72	\$63,263.06	\$0.00	\$105,550.18	\$0.00
CDBG-R	EN	Amherst	NY	2009	B09MY360010	\$158,675.00	\$0.00	\$158,675.00	\$158,675.00	\$0.00	\$0.00	\$0.00	\$0.00
				Amherst Subtotal:		\$158,675.00	\$0.00	\$158,675.00	\$158,675.00	\$0.00	\$0.00	\$0.00	\$0.00
			EN Subtotal:			\$158,675.00	\$0.00	\$158,675.00	\$158,675.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	Amherst	NY	1993	M93DC360511	\$716,000.00	\$179,000.00	\$537,000.00	\$537,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	M94DC360511	\$828,000.00	\$153,740.00	\$674,260.00	\$674,260.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	M95DC360511	\$884,000.00	\$256,230.00	\$627,770.00	\$627,770.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	M96DC360511	\$880,000.00	\$211,112.00	\$668,888.00	\$668,888.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97DC360511	\$860,000.00	\$221,443.00	\$638,557.00	\$638,557.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98DC360511	\$908,000.00	\$523,979.83	\$384,020.17	\$384,020.17	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99DC360511	\$981,000.00	\$427,492.33	\$553,507.67	\$553,507.67	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00DC360511	\$980,000.00	\$252,365.00	\$727,635.00	\$727,635.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01DC360511	\$1,091,000.00	\$424,424.00	\$666,576.00	\$666,576.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02DC360511	\$1,086,000.00	\$592,271.08	\$493,728.92	\$493,728.92	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03DC360511	\$1,241,708.00	\$716,977.80	\$524,730.20	\$524,730.20	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04DC360511	\$1,376,338.00	\$822,557.31	\$553,780.69	\$553,780.69	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05DC360511	\$1,232,030.00	\$530,023.53	\$702,006.47	\$702,006.47	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06DC360511	\$1,142,581.00	\$403,281.75	\$739,299.25	\$739,299.25	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07DC360511	\$1,133,456.00	\$305,951.81	\$827,504.19	\$827,504.19	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08DC360511	\$1,083,520.00	\$278,765.75	\$804,754.25	\$804,754.25	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09DC360511	\$1,192,435.00	\$329,716.42	\$862,718.58	\$862,718.58	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M10DC360511	\$1,189,524.00	\$602,381.00	\$587,143.00	\$587,143.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11DC360511	\$1,049,874.00	\$469,587.40	\$580,286.60	\$580,286.60	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M12DC360511	\$699,384.00	\$247,785.02	\$451,598.98	\$451,598.98	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M13DC360511	\$669,023.00	\$544,096.33	\$124,926.67	\$124,926.67	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14DC360511	\$720,089.00	\$233,778.29	\$486,310.71	\$486,310.71	\$0.00	\$0.00	\$0.00	\$0.00

			2015	M15DC360511	\$606,061.00	\$151,515.25	\$454,545.75	\$454,545.75	\$0.00	\$0.00	\$0.00	\$0.00
			2016	M16DC360511	\$633,903.00	\$207,555.72	\$426,347.28	\$426,347.28	\$0.00	\$0.00	\$0.00	\$0.00
			2017	M17DC360511	\$639,943.00	\$162,977.30	\$476,965.70	\$476,965.70	\$0.00	\$0.00	\$0.00	\$0.00
			2018	M18DC360511	\$973,953.00	\$311,395.30	\$662,557.70	\$662,557.70	\$0.00	\$0.00	\$0.00	\$0.00
			2019	M19DC360511	\$835,210.00	\$422,802.50	\$412,407.50	\$412,407.50	\$0.00	\$0.00	\$0.00	\$0.00
			2020	M20DC360511	\$938,740.00	\$234,685.00	\$704,055.00	\$703,055.00	\$0.00	\$0.00	\$1,000.00	\$0.00
			2021	M21DC360511	\$941,899.00	\$235,474.75	\$696,928.77	\$213,795.11	\$209,820.11	\$9,495.48	\$492,629.14	\$0.00
				M21DP360511	\$3,413,700.00	\$512,055.00	\$1,333,272.00	\$1,333,272.00	\$1,333,272.00	\$1,568,373.00	\$1,568,373.00	\$0.00
			2022	M22DC360511	\$1,000,224.00	\$250,056.00	\$168,413.70	\$168,413.70	\$168,413.70	\$581,754.30	\$581,754.30	\$0.00
			2023	M23DC360511	\$1,010,939.00	\$252,734.75	\$0.00	\$0.00	\$0.00	\$758,204.25	\$758,204.25	\$0.00
			2024	M24DC360511	\$832,854.41	\$208,213.60	\$0.00	\$0.00	\$0.00	\$624,640.81	\$624,640.81	\$0.00
			Amherst Subtotal:		\$33,771,388.41	\$11,676,424.82	\$18,552,495.75	\$18,068,362.09	\$1,711,505.81	\$3,542,467.84	\$4,026,601.50	\$0.00
			EN Subtotal:		\$33,771,388.41	\$11,676,424.82	\$18,552,495.75	\$18,068,362.09	\$1,711,505.81	\$3,542,467.84	\$4,026,601.50	\$0.00
RL	Amherst	NY	2000	M00DC360511	\$259,609.41	\$0.00	\$259,609.41	\$259,609.41	\$0.00	\$0.00	\$0.00	\$0.00
			2001	M01DC360511	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2002	M02DC360511	\$25,279.00	\$0.00	\$25,279.00	\$25,279.00	\$0.00	\$0.00	\$0.00	\$0.00
			2003	M03DC360511	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2004	M04DC360511	\$82,464.43	\$0.00	\$82,464.43	\$82,464.43	\$0.00	\$0.00	\$0.00	\$0.00
			Amherst Subtotal:		\$392,352.84	\$0.00	\$392,352.84	\$392,352.84	\$0.00	\$0.00	\$0.00	\$0.00
			RL Subtotal:		\$392,352.84	\$0.00	\$392,352.84	\$392,352.84	\$0.00	\$0.00	\$0.00	\$0.00
PI	Amherst	NY	1997	M97DC360511	\$9,144.76	\$0.00	\$9,144.76	\$9,144.76	\$0.00	\$0.00	\$0.00	\$0.00
			1998	M98DC360511	\$1,001,964.23	\$0.00	\$1,001,964.23	\$1,001,964.23	\$0.00	\$0.00	\$0.00	\$0.00
			1999	M99DC360511	\$165,590.42	\$0.00	\$165,590.42	\$165,590.42	\$0.00	\$0.00	\$0.00	\$0.00
			2000	M00DC360511	\$191,300.90	\$0.00	\$191,300.90	\$191,300.90	\$0.00	\$0.00	\$0.00	\$0.00
			2002	M02DC360511	\$80,226.08	\$0.00	\$80,226.08	\$80,226.08	\$0.00	\$0.00	\$0.00	\$0.00
			2003	M03DC360511	\$702,703.70	\$0.00	\$702,703.70	\$702,703.70	\$0.00	\$0.00	\$0.00	\$0.00
			2004	M04DC360511	\$266,679.24	\$0.00	\$266,679.24	\$266,679.24	\$0.00	\$0.00	\$0.00	\$0.00
			2005	M05DC360511	\$299,143.63	\$0.00	\$299,143.63	\$299,143.63	\$0.00	\$0.00	\$0.00	\$0.00
			2006	M06DC360511	\$2,350,747.11	\$0.00	\$2,350,747.11	\$2,350,747.11	\$0.00	\$0.00	\$0.00	\$0.00
			2007	M07DC360511	\$358,634.19	\$0.00	\$358,634.19	\$358,634.19	\$0.00	\$0.00	\$0.00	\$0.00
			2008	M08DC360511	\$688,053.00	\$0.00	\$688,053.00	\$688,053.00	\$0.00	\$0.00	\$0.00	\$0.00
			2009	M09DC360511	\$306,600.96	\$0.00	\$306,600.96	\$306,600.96	\$0.00	\$0.00	\$0.00	\$0.00
			2010	M10DC360511	\$326,052.93	\$0.00	\$326,052.93	\$326,052.93	\$0.00	\$0.00	\$0.00	\$0.00
			2011	M11DC360511	\$491,410.28	\$0.00	\$491,410.28	\$491,410.28	\$0.00	\$0.00	\$0.00	\$0.00
			2012	M12DC360511	\$481,621.79	\$11,823.94	\$469,797.85	\$469,797.85	\$0.00	\$0.00	\$0.00	\$0.00
			2013	M13DC360511	\$442,945.88	\$36,414.78	\$406,531.10	\$406,531.10	\$0.00	\$0.00	\$0.00	\$0.00
			2014	M14DC360511	\$341,073.96	\$32,648.31	\$308,425.65	\$308,425.65	\$0.00	\$0.00	\$0.00	\$0.00
			2015	M15DC360511	\$522,385.14	\$51,252.45	\$471,132.69	\$471,132.69	\$0.00	\$0.00	\$0.00	\$0.00
			2016	M16DC360511	\$764,590.76	\$76,292.67	\$688,298.09	\$688,298.09	\$0.00	\$0.00	\$0.00	\$0.00
			2017	M17DC360511	\$432,745.64	\$42,857.82	\$389,887.82	\$389,887.82	\$0.00	\$0.00	\$0.00	\$0.00
			2018	M18DC360511	\$551,018.79	\$54,935.97	\$496,082.82	\$496,082.82	\$0.00	\$0.00	\$0.00	\$0.00
			2019	M19DC360511	\$1,025,756.92	\$109,643.24	\$916,113.68	\$916,113.68	\$0.00	\$0.00	\$0.00	\$0.00
			2020	M20DC360511	\$926,708.71	\$105,356.66	\$821,352.05	\$818,741.05	\$44,632.00	\$0.00	\$2,611.00	\$0.00
			2021	M21DC360511	\$959,121.89	\$95,912.19	\$863,209.70	\$863,209.70	\$174,716.00	\$0.00	\$0.00	\$0.00
			2022	M22DC360511	\$546,849.21	\$54,681.20	\$492,168.01	\$310,451.11	\$221,727.86	\$26,950.88	\$181,716.90	\$0.00
			2023	M23DC360511	\$1,059,936.10	\$104,502.42	\$0.00	\$0.00	\$0.00	\$955,433.68	\$955,433.68	\$0.00
			2024	M24DC360511	\$430,179.99	\$41,802.68	\$0.00	\$0.00	\$0.00	\$388,377.31	\$388,377.31	\$0.00
			Amherst Subtotal:		\$15,723,186.21	\$818,124.33	\$13,534,300.01	\$13,376,922.99	\$441,075.86	\$1,370,761.87	\$1,528,138.89	\$0.00
			PI Subtotal:		\$15,723,186.21	\$818,124.33	\$13,534,300.01	\$13,376,922.99	\$441,075.86	\$1,370,761.87	\$1,528,138.89	\$0.00
PA	Amherst	NY	2012	M12DC360511	\$11,823.94	\$0.00	\$11,823.94	\$11,823.94	\$0.00	\$0.00	\$0.00	\$0.00
			2013	M13DC360511	\$36,414.78	\$0.00	\$36,414.78	\$36,414.78	\$0.00	\$0.00	\$0.00	\$0.00
			2014	M14DC360511	\$32,648.31	\$0.00	\$32,648.31	\$32,648.31	\$0.00	\$0.00	\$0.00	\$0.00
			2015	M15DC360511	\$51,252.45	\$0.00	\$51,252.45	\$51,252.45	\$0.00	\$0.00	\$0.00	\$0.00

			2016	M16DC360511	\$76,292.67	\$0.00	\$76,292.67	\$76,292.67	\$0.00	\$0.00	\$0.00	\$0.00
			2017	M17DC360511	\$42,857.82	\$0.00	\$42,857.82	\$42,857.82	\$0.00	\$0.00	\$0.00	\$0.00
			2018	M18DC360511	\$54,935.97	\$0.00	\$54,935.97	\$54,935.97	\$0.00	\$0.00	\$0.00	\$0.00
			2019	M19DC360511	\$109,643.24	\$0.00	\$109,643.24	\$109,643.24	\$0.00	\$0.00	\$0.00	\$0.00
			2020	M20DC360511	\$105,356.66	\$0.00	\$105,356.66	\$105,356.66	\$0.00	\$0.00	\$0.00	\$0.00
			2021	M21DC360511	\$95,912.19	\$0.00	\$95,912.19	\$95,912.19	\$1,179.35	\$0.00	\$0.00	\$0.00
			2022	M22DC360511	\$54,681.20	\$0.00	\$54,681.20	\$54,680.20	\$46,022.51	\$0.00	\$1.00	\$0.00
			2023	M23DC360511	\$104,502.42	\$0.00	\$104,502.42	\$75,016.26	\$75,016.26	\$0.00	\$29,486.16	\$0.00
			2024	M24DC360511	\$41,802.68	\$0.00	\$41,802.68	\$0.00	\$0.00	\$0.00	\$41,802.68	\$0.00
			Amherst Subtotal:		\$818,124.33	\$0.00	\$818,124.33	\$746,834.49	\$122,218.12	\$0.00	\$71,289.84	\$0.00
		PA Subtotal:			\$818,124.33	\$0.00	\$818,124.33	\$746,834.49	\$122,218.12	\$0.00	\$71,289.84	\$0.00
HP	Amherst	NY	2016	M16DC360511	\$33,843.75	\$0.00	\$33,843.75	\$33,843.75	\$0.00	\$0.00	\$0.00	\$0.00
			2017	M17DC360511	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			2018	M18DC360511	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			2019	M19DC360511	\$5,091.78	\$0.00	\$5,091.78	\$5,091.78	\$0.00	\$0.00	\$0.00	\$0.00
			2020	M20DC360511	\$4,109.80	\$0.00	\$4,109.80	\$4,109.80	\$164.00	\$0.00	\$0.00	\$0.00
			2021	M21DC360511	\$30,547.23	\$0.00	\$30,547.23	\$30,547.23	\$0.00	\$0.00	\$0.00	\$0.00
			2022	M22DC360511	\$11,099.13	\$0.00	\$11,099.13	\$11,099.13	\$0.00	\$0.00	\$0.00	\$0.00
			2023	M23DC360511	\$79,812.01	\$0.00	\$50,782.37	\$0.00	\$0.00	\$29,029.64	\$79,812.01	\$0.00
			Amherst Subtotal:		\$219,503.70	\$0.00	\$190,474.06	\$139,691.69	\$164.00	\$29,029.64	\$79,812.01	\$0.00
		HP Subtotal:			\$219,503.70	\$0.00	\$190,474.06	\$139,691.69	\$164.00	\$29,029.64	\$79,812.01	\$0.00
GRANTEE TOTALS					\$77,912,753.47	\$12,494,549.15	\$59,796,192.36	\$58,761,841.83	\$2,741,410.81	\$5,622,011.96	\$6,656,362.49	\$0.00

PR26

	Office of Community Planning and Development	DATE:	04-07-25
	U.S. Department of Housing and Urban Development	TIME:	12:53
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2024		

Amherst, NY

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,261,442.62
02 ENTITLEMENT GRANT	637,351.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	185,915.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,084,709.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	611,723.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	611,723.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,156.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	732,880.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	90,386.05

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	605,223.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	605,223.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.94%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	87,432.88
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	38,872.20
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	39,305.08
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	87,000.00
32 ENTITLEMENT GRANT	637,351.00
33 PRIOR YEAR PROGRAM INCOME	168,873.69
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	806,224.69
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.80%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,156.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	65,137.09
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	47,644.59
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	138,649.21
42 ENTITLEMENT GRANT	637,351.00
43 CURRENT YEAR PROGRAM INCOME	185,915.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	823,266.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.80%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	14	3036	6982970	Public Facilities & Infrastructure	03E	LMA	\$1,003.45
2024	14	3036	6984634	Public Facilities & Infrastructure	03E	LMA	\$50,226.09
					03E	Matrix Code 03E	\$51,229.54
2023	23	2931	6984634	Sidewalks in LMI areas & other infrastructure projects	03L	LMA	\$4,488.70
					03L	Matrix Code 03L	\$4,488.70
2023	24	2948	6891084	Meals on Wheels Cook	05A	LMC	\$2,786.91
2023	24	2948	6926073	Meals on Wheels Cook	05A	LMC	\$15,114.57
2023	24	2948	6952663	Meals on Wheels Cook	05A	LMC	\$13,172.08
2023	24	2948	6982970	Meals on Wheels Cook	05A	LMC	\$956.52
2024	13	3037	6982970	Meals on Wheels	05A	LMC	\$16,244.39
					05A	Matrix Code 05A	\$48,274.47
2023	21	2946	6898270	Family Justice Center Case Manager	05G	LMC	\$2,500.00
2024	11	3019	6963270	Child & Family Services of Erie County	05G	LMC	\$10,448.11
2024	11	3019	6984634	Child & Family Services of Erie County	05G	LMC	\$5,551.30
2024	11	3019	6984801	Child & Family Services of Erie County	05G	LMC	\$4.00
					05G	Matrix Code 05G	\$18,503.41
2023	18	2944	6898270	Housing Counseling Services through Belmont Housing Resources for	05U	LMC	\$3,275.00
2023	19	2947	6898270	Buffalo Urban League-Housing Counseling & Foreclosure Prevention	05U	LMH	\$1,500.00
2024	8	3009	6963270	Belmont Housing Resources for WNY, Inc.-Housing Counseling	05U	LMC	\$6,800.00
2024	8	3009	6984634	Belmont Housing Resources for WNY, Inc.-Housing Counseling	05U	LMC	\$3,080.00
2024	9	3010	6956964	Buffalo Urban League-Housing Counseling	05U	LMC	\$4,000.00
2024	9	3010	6984634	Buffalo Urban League-Housing Counseling	05U	LMC	\$2,000.00
					05U	Matrix Code 05U	\$20,655.00
2020	1	2949	6919052	216 Highland Drive	14A	LMH	\$6,750.00
2021	1	2938	6891084	1571 Eggert Road	14A	LMH	\$1,243.00
2022	1	2915	6909807	563 Niagara Falls Boulevard	14A	LMH	\$1,626.00
2022	1	2915	6952663	563 Niagara Falls Boulevard	14A	LMH	\$1,468.00
2022	1	2915	6963270	563 Niagara Falls Boulevard	14A	LMH	\$4,078.00
2022	1	2960	6902364	CDBG Housing Rehabilitation Program	14A	LMH	\$465.50
2022	1	2960	6926073	CDBG Housing Rehabilitation Program	14A	LMH	\$105.50
2023	12	2937	6942572	325 Springville Avenue	14A	LMH	\$3,500.00
2023	12	2956	6919052	64 Hancock Terrace	14A	LMH	\$2,375.65
2023	12	2956	6938174	64 Hancock Terrace	14A	LMH	\$5,740.00
2023	12	2956	6966709	64 Hancock Terrace	14A	LMH	\$2,615.00
2023	12	2961	6902364	42 Cadman Drive	14A	LMH	\$12,000.00
2023	12	2961	6930405	42 Cadman Drive	14A	LMH	\$7,004.00
2023	12	2961	6963270	42 Cadman Drive	14A	LMH	\$3,000.00
2023	12	2965	6891084	178 Buckeye Road	14A	LMH	\$10,412.41
2023	12	2965	6902364	178 Buckeye Road	14A	LMH	\$850.00
2023	12	2965	6909807	178 Buckeye Road	14A	LMH	\$477.04
2023	12	2966	6909807	459 Grover Cleveland Highway	14A	LMH	\$3,874.00
2023	12	2966	6926073	459 Grover Cleveland Highway	14A	LMH	\$30,075.00
2023	12	2972	6938174	309 Washington Highway	14A	LMH	\$23,375.00
2023	12	2975	6938174	36 Segsbury Road	14A	LMH	\$4,500.00
2023	12	2975	6952663	36 Segsbury Road	14A	LMH	\$19,860.00
2023	12	2975	6982970	36 Segsbury Road	14A	LMH	\$14,853.00
2023	12	2981	6942572	4244 Harlem Road	14A	LMH	\$10,925.00
2023	12	2981	6966709	4244 Harlem Road	14A	LMH	\$3,400.00
2023	12	2981	6973352	4244 Harlem Road	14A	LMH	\$17,080.00
2023	12	2981	6974933	4244 Harlem Road	14A	LMH	\$15,825.00
2023	12	2982	6949000	659 Niagara Falls Boulevard	14A	LMH	\$10,021.00
2023	12	2982	6956964	659 Niagara Falls Boulevard	14A	LMH	\$1,915.00
2023	12	2982	6966709	659 Niagara Falls Boulevard	14A	LMH	\$7,106.00
2023	12	2982	6973352	659 Niagara Falls Boulevard	14A	LMH	\$1,217.50

2023	12	2982	6974933	659 Niagara Falls Boulevard	14A	LMI	\$87.63
2023	12	2982	6993470	659 Niagara Falls Boulevard	14A	LMI	\$592.00
2023	12	2986	6949000	65 Alberta Drive	14A	LMI	\$12,260.00
2023	12	2986	6966709	65 Alberta Drive	14A	LMI	\$13,995.00
2023	12	2989	6938174	1732 Eggert Road	14A	LMI	\$870.00
2023	12	2992	6963270	124 South Union Road	14A	LMI	\$9,725.00
2023	12	2995	6956964	138 Woodcrest Drive	14A	LMI	\$19,200.00
2023	12	3004	6973352	241 Ayer Road	14A	LMI	\$2,866.11
2023	12	3007	6974933	299 Harding Road	14A	LMI	\$8,195.26
2023	12	3007	7002145	299 Harding Road	14A	LMI	\$2,368.00
2023	12	3014	6963270	31 Old Hempstead Court	14A	LMI	\$2,877.04
2023	12	3016	6956964	CDBG Housing Rehabilitation Program	14A	LMI	\$680.00
2023	12	3016	6984634	CDBG Housing Rehabilitation Program	14A	LMI	\$400.00
2023	12	3017	6963270	410 Sherbrook Avenue	14A	LMI	\$4,408.00
2023	12	3017	7002145	410 Sherbrook Avenue	14A	LMI	\$11,706.00
2024	4	3006	6973352	4705 Harlem Road	14A	LMI	\$3,379.64
2024	4	3006	6974933	4705 Harlem Road	14A	LMI	\$7,100.00
					14A	Matrix Code 14A	\$328,446.28
2023	17	2942	6898270	Weatherization Improvements through Supportive Services	14F	LMI	\$2,934.50
2024	7	3011	6956964	Supportive Services Corp. Weatherization Services	14F	LMI	\$5,862.50
2024	7	3011	6963270	Supportive Services Corp. Weatherization Services	14F	LMI	\$4,137.50
					14F	Matrix Code 14F	\$12,934.50
2022	1	2922	6891084	CDBG Payroll	14H	LMI	\$7,691.41
2022	1	2922	6898270	CDBG Payroll	14H	LMI	\$7,527.27
2022	1	2922	6902364	CDBG Payroll	14H	LMI	\$4,816.95
2022	1	2922	6909807	CDBG Payroll	14H	LMI	\$7,818.12
2022	1	2922	6914877	CDBG Payroll	14H	LMI	\$3,059.03
2022	1	2922	6919052	CDBG Payroll	14H	LMI	\$4,882.03
2022	1	2922	6926073	CDBG Payroll	14H	LMI	\$5,149.49
2022	1	2922	6930405	CDBG Payroll	14H	LMI	\$3,136.22
2022	1	2922	6932405	CDBG Payroll	14H	LMI	\$0.30
2022	1	2922	6938174	CDBG Payroll	14H	LMI	\$8,061.80
2022	1	2922	6942572	CDBG Payroll	14H	LMI	\$3,188.82
2022	1	2922	6949000	CDBG Payroll	14H	LMI	\$1,041.47
2022	1	2922	6952663	CDBG Payroll	14H	LMI	\$383.58
2022	1	2922	6956964	CDBG Payroll	14H	LMI	\$2.03
2023	12	2991	6938174	CDBG Payroll	14H	LMI	\$7.87
2023	12	2991	6949000	CDBG Payroll	14H	LMI	\$3,855.83
2023	12	2991	6952663	CDBG Payroll	14H	LMI	\$2,765.80
2023	12	2991	6956964	CDBG Payroll	14H	LMI	\$4,978.40
2023	12	2991	6963270	CDBG Payroll	14H	LMI	\$3,215.15
2023	12	2991	6966709	CDBG Payroll	14H	LMI	\$4,759.39
2023	12	2991	6966743	CDBG Payroll	14H	LMI	\$8,509.95
2023	12	2991	6973352	CDBG Payroll	14H	LMI	\$4,797.40
2023	12	2991	6982970	CDBG Payroll	14H	LMI	\$10,205.07
2023	12	2991	6984634	CDBG Payroll	14H	LMI	\$2,099.42
2023	12	2991	6993470	CDBG Payroll	14H	LMI	\$2,330.83
2023	12	2991	7002145	CDBG Payroll	14H	LMI	\$5,916.46
2023	13	2936	6926073	CDBG Program Administration	14H	LMI	\$1,439.75
					14H	Matrix Code 14H	\$111,639.84
2021	5	2859	6926073	Lead Based Paint Testing and Clearance	14I	LMI	\$1,327.64
2022	5	2988	6926073	Lead Based Paint Testing and Clearance	14I	LMI	\$232.36
2022	5	2988	6930405	Lead Based Paint Testing and Clearance	14I	LMI	\$764.00
2022	5	2988	6938174	Lead Based Paint Testing and Clearance	14I	LMI	\$642.00
2022	5	2988	6942572	Lead Based Paint Testing and Clearance	14I	LMI	\$1,560.00
2022	5	2988	6949000	Lead Based Paint Testing and Clearance	14I	LMI	\$520.00
2022	5	2988	6952663	Lead Based Paint Testing and Clearance	14I	LMI	\$520.00
2022	5	2988	6956964	Lead Based Paint Testing and Clearance	14I	LMI	\$520.00
2022	5	2988	6963270	Lead Based Paint Testing and Clearance	14I	LMI	\$1,040.00
2022	5	2988	6966709	Lead Based Paint Testing and Clearance	14I	LMI	\$918.00
2022	5	2988	6973352	Lead Based Paint Testing and Clearance	14I	LMI	\$764.00
2022	5	2988	6974933	Lead Based Paint Testing and Clearance	14I	LMI	\$244.00
					14I	Matrix Code 14I	\$9,052.00
Total							\$605,223.74

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for	Activity Name	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	24	2948	6891084	No	Meals on Wheels Cook	EN	05A	LMC	\$2,786.91
2023	24	2948	6926073	No	Meals on Wheels Cook	EN	05A	LMC	\$15,114.57
2023	24	2948	6952663	No	Meals on Wheels Cook	EN	05A	LMC	\$13,172.08
2023	24	2948	6982970	No	Meals on Wheels Cook	EN	05A	LMC	\$956.52
2024	13	3037	6982970	No	Meals on Wheels	EN	05A	LMC	\$16,244.39
									\$48,274.47
2023	21	2946	6898270	No	Family Justice Center Case Manager	EN	05G	LMC	\$2,500.00
2024	11	3019	6963270	No	Child & Family Services of Erie County	EN	05G	LMC	\$10,448.11
2024	11	3019	6984634	No	Child & Family Services of Erie County	EN	05G	LMC	\$5,551.30
2024	11	3019	6984801	No	Child & Family Services of Erie County	EN	05G	LMC	\$4.00
									\$18,503.41
2023	18	2944	6898270	No	Housing Counseling Services through Belmont Housing Resources for WNY, Inc.	EN	05U	LMC	\$3,275.00
2023	19	2947	6898270	No	Buffalo Urban League-Housing Counseling & Belmont Housing Resources for WNY, Inc.-	EN	05U	LMH	\$1,500.00
2024	8	3009	6963270	No	Belmont Housing Resources for WNY, Inc.-	EN	05U	LMC	\$6,800.00
2024	8	3009	6984634	No	Belmont Housing Resources for WNY, Inc.-	EN	05U	LMC	\$3,080.00
2024	9	3010	6956964	No	Buffalo Urban League-Housing Counseling	EN	05U	LMC	\$4,000.00
2024	9	3010	6984634	No	Buffalo Urban League-Housing Counseling	EN	05U	LMC	\$2,000.00
									\$20,655.00
									\$87,432.88
No Activity to prevent, prepare for, and respond to C									\$87,432.88
Total									\$87,432.88

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	2748	6891084	CDBG Program Administration	21A		\$8,653.97
2021	2	2748	6898270	CDBG Program Administration	21A		\$2,465.03
2021	2	2748	6902364	CDBG Program Administration	21A		\$758.78
2022	2	2872	6902364	CDBG Program Administration	21A		\$3,865.05
2022	2	2872	6909807	CDBG Program Administration	21A		\$7,555.82
2022	2	2872	6914877	CDBG Program Administration	21A		\$2,390.51
2022	2	2872	6919052	CDBG Program Administration	21A		\$5,242.29
2022	2	2872	6926073	CDBG Program Administration	21A		\$4,020.05
2022	2	2872	6930405	CDBG Program Administration	21A		\$2,540.03
2022	2	2872	6938174	CDBG Program Administration	21A		\$7,994.62
2022	2	2872	6942572	CDBG Program Administration	21A		\$2,584.13
2022	2	2872	6949000	CDBG Program Administration	21A		\$5,255.77
2022	2	2872	6952663	CDBG Program Administration	21A		\$2,431.35
2022	2	2872	6956964	CDBG Program Administration	21A		\$5,255.30
2022	2	2872	6963270	CDBG Program Administration	21A		\$2,538.53
2022	2	2872	6966709	CDBG Program Administration	21A		\$5,299.93
2022	2	2872	6966743	CDBG Program Administration	21A		\$14,869.01
2022	2	2872	6973352	CDBG Program Administration	21A		\$2,652.92
2022	2	2872	6982970	CDBG Program Administration	21A		\$10,340.97
2022	2	2872	6984634	CDBG Program Administration	21A		\$2,695.93
2022	2	2872	6993470	CDBG Program Administration	21A		\$2,568.10
2022	2	2872	7002145	CDBG Program Administration	21A		\$8,403.80
							\$110,381.89
2021	3	2916	6902364	CDBG Office Expenses	21B	Matrix Code 21A	\$49.41
2021	3	2916	6909807	CDBG Office Expenses	21B		\$15.99
2021	3	2916	6914877	CDBG Office Expenses	21B		\$77.35
2021	3	2916	6919052	CDBG Office Expenses	21B		\$15.99
2021	3	2916	6926073	CDBG Office Expenses	21B		\$82.61
2021	3	2916	6930405	CDBG Office Expenses	21B		\$50.58
2021	3	2916	6938174	CDBG Office Expenses	21B		\$33.08
2021	3	2916	6942572	CDBG Office Expenses	21B		\$106.35
2021	3	2916	6949000	CDBG Office Expenses	21B		\$17.09
2021	3	2916	6952663	CDBG Office Expenses	21B		\$59.26

2021	3	2916	6956964	CDBG Office Expenses	21B		\$17.14
2021	3	2916	6963270	CDBG Office Expenses	21B		\$74.56
2021	3	2916	6973352	CDBG Office Expenses	21B		\$56.58
2021	3	2916	6974933	CDBG Office Expenses	21B		\$98.84
2021	3	2916	6978549	CDBG Office Expenses	21B		\$0.02
2021	3	2916	6982970	CDBG Office Expenses	21B		\$62.30
2021	3	2916	6984634	CDBG Office Expenses	21B		\$17.17
2021	3	2916	7002145	CDBG Office Expenses	21B		\$62.59
					21B	Matrix Code 21B	\$896.91
2023	15	2941	6891084	Public Information	21C		\$64.96
2023	15	2941	6926073	Public Information	21C		\$269.20
2023	15	2941	6956964	Public Information	21C		\$70.93
2023	15	2941	6966709	Public Information	21C		\$239.18
2024	6	3029	6966709	CDBG Public Information	21C		\$164.62
2024	6	3029	6984634	CDBG Public Information	21C		\$463.80
2024	6	3029	6993470	CDBG Public Information	21C		\$113.35
2024	6	3029	7002145	CDBG Public Information	21C		\$752.04
					21C	Matrix Code 21C	\$2,138.08
2023	20	2943	6902364	Fair Housing Counseling through Housing Opportunities Made Equal	21D		\$2,013.49
2024	10	3012	6956964	Fair Housing Counseling	21D		\$3,174.44
2024	10	3012	6984634	Fair Housing Counseling	21D		\$2,551.90
					21D	Matrix Code 21D	\$7,739.83
Total							\$121,156.71



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,526,012.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,526,012.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,458,017.52
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,150.79
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,494,168.31
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	31,843.69

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	159,139.70
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,274,575.03
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,433,714.73
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,458,017.52
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	98.33%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	548,577.59
17 CDBG-CV GRANT	1,526,012.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	35.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,150.79
20 CDBG-CV GRANT	1,526,012.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.37%

DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON

No data returned for this view. This might be because the applied filter excludes all data.

DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	31	2685	TBRA-2661 Sweet Home Road	05S	LMH	\$3,000.00
2020	40	2792	TBRA-28 Oxford Avenue, Apt. B	05S	LMH	\$691.00
		2793	TBRA-4410 Main Street, Apt. 2	05S	LMH	\$3,330.00
		2794	TBRA-133 D Travers Boulevard	05S	LMH	\$3,018.00
		2795	TBRA-467 B Allenhurst Road	05S	LMH	\$1,974.00
		2796	TBRA-134 A Travers Boulevard	05S	LMH	\$2,281.00
		2797	TBRA-6 East Spring Street, Apt. 25	05S	LMH	\$4,890.00
		2798	TBRA-82 Brant Street, Apt. 2	05S	LMH	\$438.71
		2799	TBRA-83 Gamet Road, Apt. 3	05S	LMH	\$3,438.00
		2800	TBRA-107 Travers Blvd.	05S	LMH	\$6,000.00
		2802	TBRA-139 D Travers Circle	05S	LMH	\$1,841.12
		2806	TBRA-261 Palmdale Drive	05S	LMH	\$5,670.00
		2807	TBRA-116 Berehaven Drive Right Side	05S	LMH	\$2,463.28

2808	TBRA-1325 N. Forest Road-F-250	05S	LMH	\$4,750.00
2809	TBRA-206 Princeton Avenue, Apt. #3	05S	LMH	\$1,156.00
2811	TBRA-63 Maple Court, Apt. 4	05S	LMH	\$2,060.00
2812	TBRA-260 Travers Circle	05S	LMH	\$6,000.00
2817	TBRA-2 Hedge Court, Apt. 1	05S	LMH	\$1,974.00
2818	TBRA-74 Argyle Avenue, Lower Rear	05S	LMH	\$3,250.00
2822	TBRA-161 Winsor Court	05S	LMH	\$5,600.00
2823	TBRA-65 Maple Ct.-Apt. #4	05S	LMH	\$4,830.00
2829	TBRA-336 Sundridge Drive, Left Side	05S	LMH	\$2,999.46
2830	TBRA-232 Princeton Ave., Apt. 4	05S	LMH	\$3,900.00
2831	TBRA-553 A Allenhurst Road	05S	LMH	\$1,256.00
2837	TBRA-529 Allenhurst Road, Apt. A	05S	LMH	\$1,523.00
2840	TBRA-519 B Allenhurst Road	05S	LMH	\$1,308.00
2844	TBRA-470 Allenhurst Road, Apt. B	05S	LMH	\$3,054.00
2846	TBRA-530 Allenhurst Road, Apt. A	05S	LMH	\$1,194.00
2847	TBRA-165 Princeton Ave., Apt. 4	05S	LMH	\$4,890.00
2848	TBRA-82 Brant St., Apt. 3	05S	LMH	\$3,672.00
2849	TBRA-565 Allenhurst Rd., Apt. A	05S	LMH	\$2,044.00
2851	TBRA-41 A Longmeadow Road	05S	LMH	\$3,190.00
2852	TBRA-167 Cambridge Blvd., Apt. 4	05S	LMH	\$1,630.00
2857	TBRA-225 Princeton Ave., Apt. 4	05S	LMH	\$2,715.00
2858	TBRA-55 Poplar Court, Apt. 3	05S	LMH	\$2,190.00
2871	TBRA-81 Sundridge Drive	05S	LMH	\$3,895.13
2877	TBRA-168 Princeton Ct. Apt. 4	05S	LMH	\$4,062.00
2880	TBRA-209 B Travers Circle	05S	LMH	\$1,820.00
2887	TBRA-719 Millersport Highway, Apt. #1	05S	LMH	\$2,353.00
2888	TBRA-818 Robin Road	05S	LMH	\$5,502.00
2889	TBRA-29 West Summerset Lane, Right side	05S	LMH	\$6,000.00
2890	TBRA-33 Sunshine Drive	05S	LMH	\$5,800.00
2894	167 Cambridge Blvd., Apt. 2	05S	LMH	\$5,052.00
2900	TBRA-25 Durham Drive-Apt. C.	05S	LMH	\$5,617.48
Total				\$144,322.18

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	2652	6429996	Belmont Housing Counseling	05U	LMC	\$15,000.00
			6458364	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6491000	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6528672	Belmont Housing Counseling	05U	LMC	\$680.00
			6559028	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6587327	Belmont Housing Counseling	05U	LMC	\$1,395.00
			6596736	Belmont Housing Counseling	05U	LMC	\$3,144.00
			6614064	Belmont Housing Counseling	05U	LMC	\$3,144.00
			6636692	Belmont Housing Counseling	05U	LMC	\$2,739.00
			6637301	Belmont Housing Counseling	05U	LMC	\$1,800.00
			6667699	Belmont Housing Counseling	05U	LMC	\$5,004.00
			6703693	Belmont Housing Counseling	05U	LMC	\$4,074.00
			6728382	Belmont Housing Counseling	05U	LMC	\$465.00
			6771639	Belmont Housing Counseling	05U	LMC	\$930.00
	8	2665	6441332	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$4,000.00
			6458364	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
			6491000	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
	10	2663	6441332	Boys & Girls Club	05D	LMC	\$7,250.00
			6468439	Boys & Girls Club	05D	LMC	\$7,300.00

13	2689	6479186	Boys & Girls Club	05D	LMC	\$6,700.00
		6458364	YWCA, Inc.	05G	LMC	\$589.29
		6491000	YWCA, Inc.	05G	LMC	\$1,410.71
15	2700	6468439	Family Justice Center	05G	LMC	\$6,912.00
		6596736	Family Justice Center	05G	LMC	\$30,000.00
34	2876 2899	6479186	Senior Services Programming to Respond to	05A	LMC	\$17,112.88
		6757046	Senior Center Case Manager/Social Worker	05A	LMC	\$3,059.94
		6798513	Senior Center Case Manager/Social Worker	05A	LMC	\$2,196.25
		6827414	Senior Center Case Manager/Social Worker	05A	LMC	\$481.95
		6856307	Senior Center Case Manager/Social Worker	05A	LMC	\$7,480.24
		6926073	Senior Center Case Manager/Social Worker	05A	LMC	\$5,303.63
		6952663	Senior Center Case Manager/Social Worker	05A	LMC	\$5,256.17
		6982970	Senior Center Case Manager/Social Worker	05A	LMC	\$5,565.26
35	2690	6458364	Western New York Independent Living	05B	LMC	\$3,403.40
		6468439	Western New York Independent Living	05B	LMC	\$1,808.80
39	2653	6429996	Senior Center Equipment	03A	LMC	\$698.12
		6468439	Senior Center Equipment	03A	LMC	\$39,000.00
		6479186	Senior Center Equipment	03A	LMC	\$3,647.41
		6577762	Senior Center Equipment	03A	LMC	\$420.00
		6587327	Senior Center Equipment	03A	LMC	\$28,778.15
40	2910 2644 2660 2682 2683 2701 2718 2719 2801 2828 2832 2836	6805185	Sewer Linings on Niagara Falls Boulevard-Target	03J	LMA	\$98,893.82
		6422397	TBRA-1345 N. Forest Rd., Apt. A12	05S	LMH	\$2,800.00
		6450683	TBRA-228 Princeton Ave., Apt. #1	05S	LMH	\$1,197.00
		6468439	TBRA-118 Pheasant Run Rd., Left	05S	LMH	\$1,104.00
		6468439	TRBA-224 Princeton Ave., #1	05S	LMH	\$1,007.00
		6479186	TBRA-149 Peppertree Dr. Apt. 4	05S	LMH	\$3,000.00
		6508890	TBRA-142 Pheasant Run, Left Side	05S	LMH	\$1,779.00
		6501950	TBRA-309 Hartford Rd., Apt. B	05S	LMH	\$3,000.00
		6625637	TBRA-119 Buckeye Road	05S	LMH	\$2,600.00
		6662345	TBRA-278 Hirschfield Drive	05S	LMH	\$6,000.00
42	2727 2745 2783	6667699	TBRA-158 Sunshine Drive	05S	LMH	\$6,000.00
		6673378	TBRA-428 Carmen Road-Right	05S	LMH	\$5,835.00
		6508890	MAP-160 Mac Arthur Drive	05Q	LMC	\$7,500.00
		6526672	MAP-165 Maynard Drive	05Q	LMC	\$7,500.00
		6596736	The Legal Aid Bureau	05C	LMC	\$500.00
43	2783	6651259	The Legal Aid Bureau	05C	LMC	\$5,000.00
		6662345	The Legal Aid Bureau	05C	LMC	\$8,500.00
		6728382	The Legal Aid Bureau	05C	LMC	\$4,000.00
		6606426	The Center for Elder Law and Justice	05C	LMC	\$13,161.00
44	2787	6636692	The Center for Elder Law and Justice	05C	LMC	\$2,255.00
		6673378	The Center for Elder Law and Justice	05C	LMC	\$2,199.00
		6696842	The Center for Elder Law and Justice	05C	LMC	\$2,211.00
		6645781	Meals on Wheels Support for Seniors	05A	LMC	\$5,479.82
45	2819	6662345	Meals on Wheels Support for Seniors	05A	LMC	\$2,513.50
		6688447	Meals on Wheels Support for Seniors	05A	LMC	\$2,513.50
		6703693	Meals on Wheels Support for Seniors	05A	LMC	\$1,997.09
		6736804	Meals on Wheels Support for Seniors	05A	LMC	\$9,548.11
		6757046	Meals on Wheels Support for Seniors	05A	LMC	\$6,662.02
		6771639	Meals on Wheels Support for Seniors	05A	LMC	\$7,929.50
		6798513	Meals on Wheels Support for Seniors	05A	LMC	\$12,664.81
		6827414	Meals on Wheels Support for Seniors	05A	LMC	\$12,703.26
		6851079	Meals on Wheels Support for Seniors	05A	LMC	\$2,513.50
		6856307	Meals on Wheels Support for Seniors	05A	LMC	\$4,926.17
		6881858	Meals on Wheels Support for Seniors	05A	LMC	\$12,342.40
		6891084	Meals on Wheels Support for Seniors	05A	LMC	\$9,495.63
		6974933	Meals on Wheels Support for Seniors	05A	LMC	\$377.27
		6993470	Meals on Wheels Support for Seniors	05A	LMC	\$5,615.00

52	2891	6736804	Northwest Community Center Project	03E	LMA	\$7,298.09
		6757046	Northwest Community Center Project	03E	LMA	\$19,047.01
		6764632	Northwest Community Center Project	03E	LMA	\$534.38
		6771639	Northwest Community Center Project	03E	LMA	\$3,498.56
		6777699	Northwest Community Center Project	03E	LMA	\$107.20
		6790400	Northwest Community Center Project	03E	LMA	\$10,803.35
		6796238	Northwest Community Center Project	03E	LMA	\$28,595.82
		6798513	Northwest Community Center Project	03E	LMA	\$57,969.45
		6811589	Northwest Community Center Project	03E	LMA	\$1,369.13
		6823229	Northwest Community Center Project	03E	LMA	\$104.31
		6827414	Northwest Community Center Project	03E	LMA	\$22,702.80
		6832872	Northwest Community Center Project	03E	LMA	\$218.65
		6837809	Northwest Community Center Project	03E	LMA	\$2,292.88
		6856307	Northwest Community Center Project	03E	LMA	\$26,838.44
		6865218	Northwest Community Center Project	03E	LMA	\$1,061.92
	54	2906	6774592	Northwest Community Center Lease	01	LMA
2907		6777699	Senior Center Bathroom & Kitchen Improvements	03A	LMC	\$8,616.69
	6798513	Senior Center Bathroom & Kitchen Improvements	03A	LMC	\$49,636.05	
	6803129	Senior Center Bathroom & Kitchen Improvements	03A	LMC	\$8,395.60	
	6849412	Senior Center Bathroom & Kitchen Improvements	03A	LMC	\$11,891.11	
	6888224	Senior Center Bathroom & Kitchen Improvements	03A	LMC	\$63,824.56	
	6949000	Senior Center Bathroom & Kitchen Improvements	03A	LMC	\$95.27	
	6952663	Senior Center Bathroom & Kitchen Improvements	03A	LMC	\$400.00	
	6973352	Senior Center Bathroom & Kitchen Improvements	03A	LMC	\$188.27	
	6974933	Senior Center Bathroom & Kitchen Improvements	03A	LMC	\$34,447.73	
	6984634	Senior Center Bathroom & Kitchen Improvements	03A	LMC	\$495.00	
Total						\$1,274,575.03

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	31	2685	6736804	TBRA-2661 Sweet Home Road	05S	LMH	\$3,000.00
2020	7	2652	6429996	Belmont Housing Counseling	05U	LMC	\$15,000.00
			6458364	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6491000	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6528672	Belmont Housing Counseling	05U	LMC	\$680.00
			6559028	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6587327	Belmont Housing Counseling	05U	LMC	\$1,395.00
			6596736	Belmont Housing Counseling	05U	LMC	\$3,144.00
			6614064	Belmont Housing Counseling	05U	LMC	\$3,144.00
			6636692	Belmont Housing Counseling	05U	LMC	\$2,739.00
			6637301	Belmont Housing Counseling	05U	LMC	\$1,800.00
			6667699	Belmont Housing Counseling	05U	LMC	\$5,004.00
			6703693	Belmont Housing Counseling	05U	LMC	\$4,074.00
			6728382	Belmont Housing Counseling	05U	LMC	\$465.00
			6771639	Belmont Housing Counseling	05U	LMC	\$930.00
	8	2665	6441332	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$4,000.00
			6458364	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
			6491000	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
	10	2663	6441332	Boys & Girls Club	05D	LMC	\$7,250.00
			6468439	Boys & Girls Club	05D	LMC	\$7,300.00
			6479186	Boys & Girls Club	05D	LMC	\$6,700.00
	13	2689	6458364	YWCA, Inc.	05G	LMC	\$589.29
			6491000	YWCA, Inc.	05G	LMC	\$1,410.71
	15	2700	6468439	Family Justice Center	05G	LMC	\$6,912.00
			6596736	Family Justice Center	05G	LMC	\$30,000.00
	34	2876	6479186	Senior Services Programming to Respond to	05A	LMC	\$17,112.88

	2899	6757046	Senior Center Case Manager/Social Worker	05A	LMC	\$3,059.94
		6798513	Senior Center Case Manager/Social Worker	05A	LMC	\$2,196.25
		6827414	Senior Center Case Manager/Social Worker	05A	LMC	\$481.95
		6856307	Senior Center Case Manager/Social Worker	05A	LMC	\$7,480.24
		6926073	Senior Center Case Manager/Social Worker	05A	LMC	\$5,303.63
		6952663	Senior Center Case Manager/Social Worker	05A	LMC	\$5,256.17
		6982970	Senior Center Case Manager/Social Worker	05A	LMC	\$5,565.26
35	2690	6458364	Western New York Independent Living	05B	LMC	\$3,403.40
		6468439	Western New York Independent Living	05B	LMC	\$1,808.80
36	2753	6539847	Youth Summer Camp/Transportation	05D	URG	\$5,520.40
		6547521	Youth Summer Camp/Transportation	05D	URG	\$4,103.60
		6559076	Youth Summer Camp/Transportation	05D	URG	\$29,496.31
40	2644	6422397	TBRA-1345 N. Forest Rd., Apt. A12	05S	LMH	\$2,800.00
	2660	6450683	TBRA-228 Princeton Ave., Apt. #1	05S	LMH	\$1,197.00
	2682	6468439	TBRA-118 Pheasant Run Rd., Left	05S	LMH	\$1,104.00
	2683	6468439	TBRA-224 Princeton Ave., #1	05S	LMH	\$1,007.00
	2701	6479186	TBRA-149 Peppertree Dr. Apt. 4	05S	LMH	\$3,000.00
	2718	6508890	TBRA-142 Pheasant Run, Left Side	05S	LMH	\$1,779.00
	2719	6501950	TBRA-309 Hartford Rd., Apt. B	05S	LMH	\$3,000.00
	2792	6625637	TBRA-28 Oxford Avenue, Apt. B	05S	LMH	\$691.00
	2793	6625637	TBRA-4410 Main Street, Apt. 2	05S	LMH	\$3,330.00
	2794	6625637	TBRA-133 D Travers Boulevard	05S	LMH	\$3,018.00
	2795	6625637	TBRA-467 B Allenhurst Road	05S	LMH	\$1,974.00
	2796	6625637	TBRA-134 A Travers Boulevard	05S	LMH	\$2,281.00
	2797	6636692	TBRA-6 East Spring Street, Apt. 25	05S	LMH	\$4,890.00
	2798	6636692	TBRA-82 Brant Street, Apt. 2	05S	LMH	\$438.71
	2799	6636692	TBRA-83 Garnet Road, Apt. 3	05S	LMH	\$3,438.00
	2800	6636692	TBRA-107 Travers Blvd.	05S	LMH	\$6,000.00
	2801	6625637	TBRA-119 Buckeye Road	05S	LMH	\$2,600.00
	2802	6625637	TBRA-139 D Travers Circle	05S	LMH	\$1,841.12
	2806	6636692	TBRA-261 Palmdale Drive	05S	LMH	\$5,670.00
	2807	6636692	TBRA-116 Berehaven Drive Right Side	05S	LMH	\$2,463.28
	2808	6636692	TBRA-1325 N. Forest Road-F-250	05S	LMH	\$4,750.00
	2809	6639510	TBRA-206 Princeton Avenue, Apt. #3	05S	LMH	\$1,156.00
	2811	6639510	TBRA-63 Maple Court, Apt. 4	05S	LMH	\$2,060.00
	2812	6639510	TBRA-260 Travers Circle	05S	LMH	\$6,000.00
	2817	6651259	TBRA-2 Hedge Court, Apt. 1	05S	LMH	\$1,974.00
	2818	6651259	TBRA-74 Argyle Avenue, Lower Rear	05S	LMH	\$3,250.00
	2822	6656575	TBRA-161 Winsor Court	05S	LMH	\$5,600.00
	2823	6651259	TBRA-65 Maple Ct.-Apt. #4	05S	LMH	\$4,830.00
	2828	6662345	TBRA-278 Hirschfield Drive	05S	LMH	\$6,000.00
	2829	6662345	TBRA-336 Sundridge Drive, Left Side	05S	LMH	\$2,999.46
	2830	6667699	TBRA-232 Princeton Ave., Apt. 4	05S	LMH	\$3,900.00
	2831	6667699	TBRA-553 A Allenhurst Road	05S	LMH	\$1,256.00
	2832	6667699	TBRA-158 Sunshine Drive	05S	LMH	\$6,000.00
	2836	6673378	TBRA-428 Carmen Road-Right	05S	LMH	\$5,835.00
	2837	6673378	TBRA-529 Allenhurst Road, Apt. A	05S	LMH	\$1,523.00
	2840	6677418	TBRA-519 B Allenhurst Road	05S	LMH	\$1,308.00
	2844	6682927	TBRA-470 Allenhurst Road, Apt. B	05S	LMH	\$3,054.00
	2846	6688447	TBRA-530 Allenhurst Road, Apt. A	05S	LMH	\$1,194.00
	2847	6688447	TBRA-165 Princeton Ave., Apt. 4	05S	LMH	\$4,890.00
	2848	6688447	TBRA-82 Brant St., Apt. 3	05S	LMH	\$3,672.00
	2849	6682927	TBRA-565 Allenhurst Rd., Apt. A	05S	LMH	\$2,044.00
	2851	6693025	TBRA-41 A Longmeadow Road	05S	LMH	\$3,190.00
	2852	6693025	TBRA-167 Cambridge Blvd., Apt. 4	05S	LMH	\$1,630.00
	2857	6693025	TBRA-225 Princeton Ave., Apt. 4	05S	LMH	\$2,715.00
	2858	6693025	TBRA-55 Poplar Court, Apt. 3	05S	LMH	\$2,190.00

	2871	6707523	TBRA-81 Sundridge Drive	05S	LMH	\$3,895.13
	2877	6712727	TBRA-168 Princeton Ct. Apt. 4	05S	LMH	\$4,062.00
	2880	6715662	TBRA-209 B Travers Circle	05S	LMH	\$1,820.00
	2887	6728382	TBRA-719 Millersport Highway, Apt. #1	05S	LMH	\$2,353.00
	2888	6731831	TBRA-818 Robin Road	05S	LMH	\$5,502.00
	2889	6736804	TBRA-29 West Summerset Lane, Right side	05S	LMH	\$6,000.00
	2890	6741770	TBRA-33 Sunshine Drive	05S	LMH	\$5,800.00
	2894	6741770	167 Cambridge Blvd., Apt. 2	05S	LMH	\$5,052.00
	2900	6764632	TBRA-25 Durham Drive-Apt. C.	05S	LMH	\$5,617.48
42	2727	6508890	MAP-160 Mac Arthur Drive	05Q	LMC	\$7,500.00
	2745	6528672	MAP-165 Maynard Drive	05Q	LMC	\$7,500.00
43	2783	6596736	The Legal Aid Bureau	05C	LMC	\$500.00
		6651259	The Legal Aid Bureau	05C	LMC	\$5,000.00
		6662345	The Legal Aid Bureau	05C	LMC	\$8,500.00
		6728382	The Legal Aid Bureau	05C	LMC	\$4,000.00
44	2787	6606426	The Center for Elder Law and Justice	05C	LMC	\$13,161.00
		6636692	The Center for Elder Law and Justice	05C	LMC	\$2,255.00
		6673378	The Center for Elder Law and Justice	05C	LMC	\$2,199.00
		6698842	The Center for Elder Law and Justice	05C	LMC	\$2,211.00
45	2819	6645781	Meals on Wheels Support for Seniors	05A	LMC	\$5,479.82
		6662345	Meals on Wheels Support for Seniors	05A	LMC	\$2,513.50
		6688447	Meals on Wheels Support for Seniors	05A	LMC	\$2,513.50
		6703693	Meals on Wheels Support for Seniors	05A	LMC	\$1,997.09
		6736804	Meals on Wheels Support for Seniors	05A	LMC	\$9,548.11
		6757046	Meals on Wheels Support for Seniors	05A	LMC	\$6,662.02
		6771639	Meals on Wheels Support for Seniors	05A	LMC	\$7,929.50
		6796513	Meals on Wheels Support for Seniors	05A	LMC	\$12,664.81
		6827414	Meals on Wheels Support for Seniors	05A	LMC	\$12,703.26
		6851079	Meals on Wheels Support for Seniors	05A	LMC	\$2,513.50
		6856307	Meals on Wheels Support for Seniors	05A	LMC	\$4,926.17
		6881858	Meals on Wheels Support for Seniors	05A	LMC	\$12,342.40
		6891084	Meals on Wheels Support for Seniors	05A	LMC	\$9,495.63
		6974933	Meals on Wheels Support for Seniors	05A	LMC	\$377.27
		6993470	Meals on Wheels Support for Seniors	05A	LMC	\$5,615.00
Total						\$548,577.59

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	2634	6614064	CDBG Program Administration	21A		\$1,064.28
			6625637	CDBG Program Administration	21A		\$1,414.40
			6636692	CDBG Program Administration	21A		\$652.80
			6645781	CDBG Program Administration	21A		\$348.16
			6656575	CDBG Program Administration	21A		\$478.72
			6662345	CDBG Program Administration	21A		\$533.12
			6688447	CDBG Program Administration	21A		\$239.36
			6693025	CDBG Program Administration	21A		\$1,303.27
			6698842	CDBG Program Administration	21A		\$1,794.28
			6703693	CDBG Program Administration	21A		\$5,371.45
			6707523	CDBG Program Administration	21A		\$5,499.90
			6749408	CDBG Program Administration	21A		\$220.26
			6771639	CDBG Program Administration	21A		\$300.00
			6874990	CDBG Program Administration	21A		\$737.67
			6881858	CDBG Program Administration	21A		\$42.33
	3	2729	6501950	CDBG Office Expenses	21A		\$20.68
			6508890	CDBG Office Expenses	21A		\$35.76
			6518644	CDBG Office Expenses	21A		\$14.99

	6528672	CDBG Office Expenses	21A	\$14.99
	6539847	CDBG Office Expenses	21A	\$14.99
	6547521	CDBG Office Expenses	21A	\$14.99
	6568793	CDBG Office Expenses	21A	\$14.99
	6577762	CDBG Office Expenses	21A	\$14.99
	6587327	CDBG Office Expenses	21A	\$14.99
	6606426	CDBG Office Expenses	21A	\$29.98
	6614064	CDBG Office Expenses	21A	\$14.99
	6625637	CDBG Office Expenses	21A	\$14.99
	6639510	CDBG Office Expenses	21A	\$14.99
	6662345	CDBG Office Expenses	21A	\$14.99
	6667699	CDBG Office Expenses	21A	\$36.37
	6673378	CDBG Office Expenses	21A	\$31.99
	6682927	CDBG Office Expenses	21A	\$77.21
	6688447	CDBG Office Expenses	21A	\$14.99
	6693025	CDBG Office Expenses	21A	\$16.79
	6698842	CDBG Office Expenses	21A	\$89.79
	6703693	CDBG Office Expenses	21A	\$60.08
	6707523	CDBG Office Expenses	21A	\$16.79
	6712727	CDBG Office Expenses	21A	\$58.07
	6715662	CDBG Office Expenses	21A	\$16.79
	6718863	CDBG Office Expenses	21A	\$14.99
	6723581	CDBG Office Expenses	21A	\$42.50
	6728382	CDBG Office Expenses	21A	\$14.99
	6736804	CDBG Office Expenses	21A	\$55.23
	6741770	CDBG Office Expenses	21A	\$14.99
	6746732	CDBG Office Expenses	21A	\$87.93
	6757046	CDBG Office Expenses	21A	\$68.70
	6771639	CDBG Office Expenses	21A	\$179.93
	6777699	CDBG Office Expenses	21A	\$15.99
	6780153	CDBG Office Expenses	21A	\$60.21
	6785843	CDBG Office Expenses	21A	\$32.77
	6796238	CDBG Office Expenses	21A	\$16.81
	6798513	CDBG Office Expenses	21A	\$46.80
	6803129	CDBG Office Expenses	21A	\$15.99
	6811589	CDBG Office Expenses	21A	\$38.49
	6823229	CDBG Office Expenses	21A	\$135.31
	6827414	CDBG Office Expenses	21A	\$70.80
	6832872	CDBG Office Expenses	21A	\$33.03
	6843359	CDBG Office Expenses	21A	\$70.57
	6849412	CDBG Office Expenses	21A	\$31.72
	6851079	CDBG Office Expenses	21A	\$33.03
	6859477	CDBG Office Expenses	21A	\$58.87
	6865218	CDBG Office Expenses	21A	\$15.99
	6874990	CDBG Office Expenses	21A	\$85.49
	6881858	CDBG Office Expenses	21A	\$35.47
	6891084	CDBG Office Expenses	21A	\$51.05
	6898270	CDBG Office Expenses	21A	\$16.98
	6902364	CDBG Office Expenses	21A	\$135.98
4	2639	6458364 Public Information	21C	\$3.25
		6468439 Public Information	21C	\$1,379.87
		6479186 Public Information	21C	\$180.00
		6491000 Public Information	21C	\$233.99
		6501950 Public Information	21C	\$424.16
		6528672 Public Information	21C	\$314.16
		6539847 Public Information	21C	\$589.73
		6547521 Public Information	21C	\$206.03

		6568793	Public Information	21C	\$56.00
		6577762	Public Information	21C	\$366.24
		6606426	Public Information	21C	\$246.57
37	2703	6468439	Small Business COVID Impact Study	20	\$5,000.00
		6559028	Small Business COVID Impact Study	20	\$2,500.00
		6577762	Small Business COVID Impact Study	20	\$2,500.00
Total					\$36,150.79

PR26 - Activity Summary by Selected Grant

Date Generated: 04/07/2025

Grantee: Amherst

Grant Year: 2024

Formula and Competitive Grants only

Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG From Selected Grant/Grant Amount	Total CDBG Amount (All Years All Sources)	Total CDBG Amount (All Years, All Sources)
Amherst	2024	B24MC360010	Administrative And Planning	21C		3029	No	Open	\$3,000.00	\$1,493.81		\$3,000.00	\$1,493.81
Amherst	2024	B24MC360010	Administrative And Planning	21D		3012	No	Open	\$10,000.00	\$5,726.34		\$10,000.00	\$5,726.34
Total Administrative And Planning									\$13,000.00	\$7,220.15	1.13%	\$13,000.00	\$7,220.15
Amherst	2024	B24MC360010	Housing	14F	LMH	3011	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
Total Housing									\$10,000.00	\$10,000.00	1.57%	\$10,000.00	\$10,000.00
Amherst	2024	B24MC360010	Public Improvements	03E	LMA	3036	No	Open	\$82,000.00	\$51,229.54		\$82,000.00	\$51,229.54
Total Public Improvements									\$82,000.00	\$51,229.54	8.04%	\$82,000.00	\$51,229.54
Amherst	2024	B24MC360010	Public Services	05A	LMC	3037	No	Open	\$42,500.00	\$16,244.39		\$42,500.00	\$16,244.39
Amherst	2024	B24MC360010	Public Services	05G	LMC	3019	No	Open	\$20,000.00	\$16,003.41		\$20,000.00	\$16,003.41
Amherst	2024	B24MC360010	Public Services	05U	LMC	3009	No	Open	\$16,500.00	\$9,880.00		\$16,500.00	\$9,880.00
Amherst	2024	B24MC360010	Public Services	05U	LMC	3010	No	Open	\$8,000.00	\$6,000.00		\$8,000.00	\$6,000.00
Non CARES Related Public Services									\$87,000.00	\$48,127.80	7.55%	\$87,000.00	\$48,127.80
Total 2024									\$192,000.00	\$116,577.49	18.29%	\$192,000.00	\$116,577.49
Grand Total									\$192,000.00	\$116,577.49	18.29%	\$192,000.00	\$116,577.49

PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
Amherst

Date: 31-Mar-2025
Time: 8:34
Page: 1

PGM Year: 2020
Project: 0003 - CDBG Office Expenses (includes CV funding)
IDIS Activity: 2729 - CDBG Office Expenses

Status: Completed 5/24/2024 9:48:36 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/02/2021

Description:
Office supplies, mailing, cell phone for Inspector, copying costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$1,200.00	\$0.00	\$1,200.00
			B20MW360010	\$2,150.79	\$204.01	\$2,150.79
Total	Total			\$3,350.79	\$204.01	\$3,350.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2021				
Project:	0002 - CDBG General Program Administration				
IDIS Activity:	2748 - CDBG Program Administration				
Status:	Completed 6/12/2024 12:19:37 PM	Objective:			
Location:		Outcome:			
		Matrix Code:	General Program Administration (21A)	National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 09/09/2021

Description:
 CDBG payroll and expenses associated with implementation of the CDBG housing rehabilitation program and the other CDBG funded programs.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$108,000.00	\$11,877.78	\$108,000.00
	PI			\$50,422.87	\$0.00	\$50,422.87
Total	Total			\$158,422.87	\$11,877.78	\$158,422.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project:	0045 - CV - Meals on Wheels				
IDIS Activity:	2819 - Meals on Wheels Support for Seniors				
Status:	Open		Objective:	Create suitable living environments	
Location:	370 John James Audubon Pkwy Amherst, NY 14228-1142		Outcome:	Sustainability	
			Matrix Code:	Senior Services (05A)	
			National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/14/2022

Description:

Activity supports the program expansion of Meals on Wheels during the COVID-19 Pandemic, including new equipment purchases for higher volume meal outputs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$129,125.00	\$15,487.90	\$97,281.58
Total	Total			\$129,125.00	\$15,487.90	\$97,281.58

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	410	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		250			
Low Mod	0	0	0		250			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		500			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Replaced slicer to accommodate increased volume of meal prep. Purchased a hot food table for meals on wheels. Purchased a new stove and dishwasher. Repaired the extra freezer and replaced the Grease Line in the kitchen. Gas cards were purchased to pay for the volunteers delivering meals during COVID-19. An additional cook was added to accommodate for the increased orders during covid, we paid for the salary during COVID-19.	

Project: 0005 - Lead Based Paint Testing and Clearance
IDIS Activity: 2859 - Lead Based Paint Testing and Clearance

Status: Completed 8/13/2024 12:16:31 PM
Location: 208 Presidio Pl Williamsville, NY 14221-3746

Status: Completed 8/13/2024 12:16:31 PM

Location: 208 Presidio Pl Williamsville, NY 14221-3746

Objective: Create suitable living environments

Outcome:	Sustainability
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Matrix Code: Lead-Based/Lead Hazard Test/Abate

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

Lead Based Paint Testing and Clearance for our housing rehabilitation program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$8,000.00	\$1,327.64	\$8,000.00
Total	Total			\$8,000.00	\$1,327.64	\$8,000.00

Total	Total
Proposed Accomplishments	

Housing Units : 15

Actual Accomplishments

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	8	0	0	0	8	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2022	<p>1 risk assessment completed on 10/3/22; 1 clearance test done on 1/5/23; 1 clearance test completed on 1/26/23; 2 clearances done on 3/23/23 and one risk assessment. On 4/20/23 1 risk assessment done. On 5/18/23, one clearance test was done. On 6/1/23, one risk assessment done and one clearance test. On 6/9/23, two risk assessments done. On 6/23/24, one clearance test done. On 7/27/23, one clearance test done. On 8/17/23, one clearance test done. On 12/6/23, 2 risk assessments done. On 1/12/24, one clearance test done and one risk assessment done. On 7/12/24 1 risk assessment done.</p>		

PGM Year:	2022		
Project:	0002 - CDBG General Program Administration		
IDIS Activity:	2872 - CDBG Program Administration		
Status:	Open	Objective:	
Location:		Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/21/2022

Description:
CDBG payroll and expenses associated with implementation of the CDBG housing rehabilitation program and the other CDBG funded programs.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$75,000.00	\$67,648.28	\$67,648.28
	PI			\$31,423.22	\$30,855.83	\$31,423.22
Total	Total			\$106,423.22	\$98,504.11	\$99,071.50

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2022

Project:

0013 - Public Facilities and Infrastructure

IDIS Activity:

2881 - Sewer Linings & Man Hole Covers in Eggertsville

Status:

Completed 7/17/2024 12:00:52 PM

Objective:

Create suitable living environments

Location:

5583 Main St Williamsville, NY 14221-5488

Outcome:

Sustainability

Activity to prevent, prepare for, and respond to Coronavirus:

No

Initial Funding Date:

12/13/2022

Description:

Sewer lining installation in Eggertsville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$130,000.00	\$0.00	\$130,000.00
Total	Total			\$130,000.00	\$0.00	\$130,000.00

Proposed Accomplishments

People (General) : 1,500

Total Population in Service Area: 3,810

Census Tract Percent Low / Mod: 80.45

Annual Accomplishments

2022	Installation of sewer linings on Niagara Falls Boulevard.	# Benefitting
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PGM Year:

2020

Project:

0052 - CV - Northwest Community Center

IDIS Activity:

2891 - Northwest Community Center Project Manager/Tech Equipment

Status:

Completed 4/26/2024 1:13:08 PM

Objective:

Create suitable living environments

Location:

220 Northpointe Pkwy Buffalo, NY 14228-1894

Outcome:

Availability/accessibility

Matrix Code:

Neighborhood Facilities (03E)

National Objective:

LMA

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Initial Funding Date:

02/23/2023

Description:

Providing funding for the salary of a project manager to oversee the completion and programming of the Northwest Community Center in the Town.

There is also going to be a playground built on the site.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$182,441.99	\$0.00	\$182,441.99
Total	Total			\$182,441.99	\$0.00	\$182,441.99

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,780

Census Tract Percent Low / Mod: 43.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A project manager has been hired to oversee the completion and programming of the Northwest Community Center for low-income families to use. We also provided approximately 70,000 on tech equipment for the building.	

PGM Year:	2020				
Project:	0034 - CV - Senior Services Programming (COVID)				
IDIS Activity:	2899 - Senior Center Case Manager/Social Worker				
Status:	Completed		Objective:	Create suitable living environments	
Location:	370 John James Audubon Pkwy Amherst, NY 14228-1142		Outcome:	Availability/accessibility	
			Matrix Code:	Senior Services (OSA)	
				National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 04/17/2023

Description:
Because of the additional call volume due to the pandemic, the Senior Center needed to hire an additional social worker/case manager to assist with seniors.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$29,343.44	\$16,125.06	\$29,343.44
Total	Total			\$29,343.44	\$16,125.06	\$29,343.44

Proposed Accomplishments
People (General) : 100

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	90	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total				Person	
Extremely Low	0	0	0				0	
Low Mod	0	0	0				100	
Moderate	0	0	0				0	
Non Low Moderate	0	0	0				0	
Total	0	0	0				100	
Percent Low/Mod							100.0%	

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2022	Additional staff person/case worker for the additional call volume at the Senior Center.		

PGM Year:	2020				
Project:	0054 - Senior Center Bathroom Improvements-CV funds				
IDIS Activity:	2907 - Senior Center Bathroom & Kitchen Improvements				
Status:	Open	Objective:	Create suitable living environments		
Location:	370 John James Audubon Pkwy Amherst, NY 14228-1142	Outcome:	Sustainability		
		Matrix Code:	Senior Centers (03A)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/16/2023

Description:

The bathrooms will have touchless faucets and door buttons installed, the drinking fountains will be replaced with touchless fountains which will prevent the spread of germs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$177,990.55	\$99,450.83	\$177,990.28
Total	Total			\$177,990.55	\$99,450.83	\$177,990.28

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	410	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The bathrooms will have touchless faucets and door buttons installed, the drinking fountains will be replaced with touchless fountains which will prevent the spread of germs. Revised the project to include new grease traps and plumbing in the kitchen for Meals on Wheels program.	

PGM Year:

2022

Project:

0011 - Village of Williamsville Public Facilities and Historic Preservation

IDIS Activity:

2911 - Village of Williamsville Historic Section House

Status:

Completed 5/24/2024 9:42:33 AM

Objective:

Create suitable living environments

Location:

150 S Long St Williamsville, NY 14221-6624

Outcome:

Sustainability

Matrix Code:

Non-Residential Historic Preservation

National Objective:

SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/07/2023

Description:
Stabilization and remediation of the exterior at the historic Village Section House.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$42,887.00	\$0.00	\$42,887.00
Total	Total			\$42,887.00	\$0.00	\$42,887.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Stabilization and rehabilitation of the exterior historic Section House.	

PGM Year:	2022				
Project:	0001 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2915 - 563 Niagara Falls Boulevard				
Status:	Completed 12/6/2024 11:00:58 AM		Objective:	Provide decent affordable housing	
Location:	563 Niagara Falls Blvd Amherst, NY 14226-2800		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/19/2023

Description:
Moderate rehab

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$1,013.24	\$1,013.24	\$1,013.24
	PI			\$12,522.76	\$6,158.76	\$12,522.76
Total	Total			\$13,536.00	\$7,172.00	\$13,536.00

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2023	Drainage repairs & fence replacement. State funds of \$6,721.00. Replace windows; \$4,301.00, state funding of \$5,806.00. Revised for aluminum wrap for		
2024	Revised for aluminum wrap for windows and different fence contract, \$3,095.66. Revised for fence replacement; \$1,160.34.		

PGM Year:	2021		
Project:	0003 - CDBG Office Expenses		
IDIS Activity:	2916 - CDBG Office Expenses		
Status:	Open	Objective:	
Location:		Outcome:	
		Matrix Code:	Indirect Costs (21B)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/19/2023

Description:
Office supplies, mailing, cell phone for Inspector, copying costs.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$1,200.00	\$896.91	\$896.91
Total	Total			\$1,200.00	\$896.91	\$896.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2022				
Project:	0001 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2919 - CDBG Housing Rehabilitation Program				
Status:	Completed 4/15/2024 11:40:08 AM	Objective:	Provide decent affordable housing		
Location:	92 Franklin St Buffalo, NY 14202-3902	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/25/2023

Description:
Housing rehabilitation work completed for single-family households who income qualify.
Each activity (household) is setup and funded separately.
It is a 0% deferred loan up to \$20,000 per activity.
This account is used to pay for the filing of the liens that are recorded for the loan amount provided.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$955.50	\$0.00	\$955.50
Total	Total			\$955.50	\$0.00	\$955.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Filing of Consensual Liens for the housing rehab program.	

PGM Year:	2022				
Project:	0001 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2922 - CDBG Payroll				
Status:	Completed 12/6/2024 12:52:54 PM		Objective:	Provide decent affordable housing	
Location:	5583 Main St Planning Department Williamsville, NY 14221-5488		Outcome:	Affordability	
			Matrix Code:	Rehabilitation Administration (14H)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 08/14/2023

Description:
Payroll expenses to run the CDBG program.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$120,000.00	\$56,758.52	\$120,000.00
Total	Total			\$120,000.00	\$56,758.52	\$120,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2022				
Project:	0001 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2930 - 81 Carmen Road				
Status:	Completed 4/8/2024 2:34:13 PM		Objective:	Provide decent affordable housing	
Location:	81 Carmen Rd Amherst, NY 14226-2116		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2023

Description:
Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$350.00	\$0.00	\$350.00
	PI			\$6,410.00	\$0.00	\$6,410.00
Total	Total			\$6,760.00	\$0.00	\$6,760.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total					
Extremely Low	0	0	0					
Low Mod	0	0	0					
Moderate	1	0	1					
Non Low Moderate	0	0	0					
Total	1	0	1					
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Garage siding replacement and storm door replacement. Revised for gutter replacement; 1,160.00	

PGM Year:	2023				
Project:	0023 - Public Facilities and Infrastructure				
IDIS Activity:	2931 - Sidewalks in LMI areas & other infrastructure projects				
Status:	Completed 2/5/2025 11:23:05 AM		Objective:	Create suitable living environments	
Location:	1100 N Forest Rd Engineering Department Williamsville, NY 14221-3225		Outcome:	Availability/accessibility	
			Matrix Code:	Sidewalks (03L)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/04/2023

Description:
 Replacement of sidewalks on Augusta Avenue which is in a targe area of the town.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$39,000.00	\$4,488.70	\$39,000.00
	PI			\$123.86	\$0.00	\$123.86
Total	Total			\$39,123.86	\$4,488.70	\$39,123.86

Proposed Accomplishments
 People (General) : 505
 Total Population in Service Area: 505
 Census Tract Percent Low / Mod: 57.43

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2023	Replacement of sidewalks on Augusta Avenue in Amherst. Replacement of manhole covers on Niagara Falls Blvd.		

PGM Year:	2022				
Project:	0001 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2932 - 2121 St. Rita's Lane				
Status:	Completed 4/8/2024 2:39:17 PM		Objective:	Provide decent affordable housing	
Location:	2121 Saint Ritas Ln Williamsville, NY 14221-2055		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2023

Description:
Moderate rehab

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$24,024.50	\$0.00	\$24,024.50
Total	Total			\$24,024.50	\$0.00	\$24,024.50

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	1	0	1		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	1	0	1		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2023	Demolished garage that was considered a hazard.		

PGM Year:	2023				
Project:	0012 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2934 - CDBG Program Income				
Status:	Canceled 10/9/2024 9:52:41 AM		Objective:	Provide decent affordable housing	
Location:	5583 Main St Planning Department Williamsville, NY 14221-5488		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/06/2023

Description:
CDBG Program Income received to be used for housing rehabilitation activities.

Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	25	0	0	0	25	0	0	0
Female-headed Households:	20		0		20			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	10	0	10	0				
Moderate	15	0	15	0				
Non Low Moderate	0	0	0	0				
Total	25	0	25	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments		# Benefitting
Years	Accomplishment Narrative	
2023	CDBG rehabilitation work to be completed on eligible homes.	

Project: 0013 - CDBG Administration
IDIS Activity: 2936 - CDBG Program Administration

Activity to prevent, prepare for, and respond to Coronavirus:	No
Initial Funding Date:	10/19/2023

Description:
CDBG Program Administration to pay for costs associated with implementing the CDBG rehabilitation program and other CDBG funded activities.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$36,087.04	\$1,439.75	\$1,439.75
Total				\$36,087.04	\$1,439.75	\$1,439.75

Actual Accomplishments

Female-headed Households:

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2023		
Project:	0012 - Amherst CDBG Housing Rehabilitation		
IDIS Activity:	2937 - 325 Springville Avenue		
Status:	Completed 12/6/2024 1:02:20 PM	Objective:	Provide decent affordable housing
Location:	325 Springville Ave Buffalo, NY 14226-2857	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2023

Description: Moderate rehab

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$5,810.94	\$0.00	\$5,810.94
		2022	B22MC360010	\$3,638.26	\$3,500.00	\$3,638.26
	PI			\$8,830.80	\$0.00	\$8,830.80
Total				\$18,280.00	\$3,500.00	\$18,280.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	New windows and lead remediation.	

2021

0001 - Amherst CDBG Housing Rehabilitation

2938 - 1571 Eggert Road

Completed 4/26/2024 11:17:19 AM
1571 Eggert Rd Amherst, NY 14226-3360

Provide decent affordable housing

Affordability

Rehab: Single-Unit Residential (14A)

National Objective: LMH

No

10/19/2023

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$3,131.00	\$1,032.00	\$3,131.00
	PI			\$211.00	\$211.00	\$211.00
Total	Total			\$3,342.00	\$1,243.00	\$3,342.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	New garage roof and garage door, state funds of \$4,227.00 too.	

PGM Year:	2023
Project:	0015 - Public Information and Advertising
IDIS Activity:	2941 - Public Information
Status:	Completed 12/6/2024 1:01:34 PM
Location:	Objective: Outcome: Matrix Code: Public Information (21C) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/01/2023

Description:
Costs for publishing the ads in the newspapers to inform the public our the annual action plans, consolidated plans and the caper, along with advertising our housing rehabilitation program.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$2,000.00	\$644.27	\$2,000.00
Total	Total			\$2,000.00	\$644.27	\$2,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2023				
Project:	0017 - Weatherization Program for Single Family Homes				
IDIS Activity:	2942 - Weatherization Improvements through Supportive Services				
Status:	Completed 5/24/2024 10:02:59 AM		Objective:	Provide decent affordable housing	
Location:	3150 Tonawanda Creek Rd Amherst, NY 14228-1503		Outcome:	Affordability	
			Matrix Code:	Energy Efficiency Improvements (14F)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

Energy efficiency improvements through Supportive Services to low-income single family households in Amherst.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$7,331.50	\$2,934.50	\$7,331.50
Total	Total			\$7,331.50	\$2,934.50	\$7,331.50

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	7		0		7			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	5	0	5	0				
Low Mod	4	0	4	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	10	0	10	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Weatherized 4 households from 4/1/23-6/30/23. From 7/1/23-9/30/23 there were no units weatherized. From 10/1/23-12/31/23 there were 2 homes weatherized. From 1/1/24-3/31/24, there were 4 households assisted.	

PGM Year:	2023		
Project:	0020 - Fair Housing Counseling through Housing Opportunities Made Equal		
IDIS Activity:	2943 - Fair Housing Counseling through Housing Opportunities Made Equal		
Status:	Completed 5/24/2024 10:02:07 AM	Objective:	
Location:		Outcome:	
		Matrix Code:	Fair Housing Activities (subject to 20%
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

HOME (Housing Opportunities Made Equal) is a non-profit fair housing enforcement agency that provides information (brochures, classes) to tenants, landlords, real estate agents on fair housing laws. The agency also investigates claims of housing discrimination through out Erie County.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$8,000.00	\$2,013.49	\$8,000.00
Total	Total			\$8,000.00	\$2,013.49	\$8,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Between 4/1/23-3/31/24, H.O.M.E. assisted 220 Amherst residents and gave referrals to another 102 Amherst residents.

PGM Year:	2023				
Project:	0018 - Belmont Housing Counseling Services				
IDIS Activity:	2944 - Housing Counseling Services through Belmont Housing Resources for WNY, Inc.				
Status:	Completed 5/24/2024 10:01:00 AM	Objective:	Provide decent affordable housing		
Location:	2393 Main St Buffalo, NY 14214-2365	Outcome:	Affordability		
		Matrix Code:	Housing Counseling only, under 24	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/01/2023

Description:
Housing counseling services provided to low-moderate income residents of the Town of Amherst. They do credit counseling, first-time home buyer classes, foreclosure counseling, housing searches.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$16,500.00	\$3,275.00	\$16,500.00
Total	Total			\$16,500.00	\$3,275.00	\$16,500.00

Proposed Accomplishments
People (General) : 100

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	46	12
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	111	12
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low	0	0	0				33	
Low Mod	0	0	0				22	
Moderate	0	0	0				40	
Non Low Moderate	0	0	0				16	
Total	0	0	0				111	
Percent Low/Mod							85.6%	

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2023	From 4/1/23-6/30/23 there were 37 clients assisted and 3, 6 hour homebuyer workshops were given. From 7/1/23-9/30/23; 38 clients were assisted and one 6 hour workshop was given. From 10/1/23-12/31/23; 1 6 hour workshop was held and 16 clients were assisted. From 1/1/24-3/31/24; 20 households assisted and one 6 hour workshop held.		

PGM Year:	2023		
Project:	0021 - Family Justice Center		
IDIS Activity:	2946 - Family Justice Center Case Manager		
Status:	Completed 5/24/2024 9:59:47 AM	Objective:	Provide decent affordable housing
Location:	330 N Forest Rd Williamsville, NY 14221-5056	Outcome:	Affordability
		Matrix Code:	Services for victims of domestic
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/08/2023

Description:
The Family Justice Center assists victims of domestic violence. The Town of Amherst has a satellite location where victims get assistance. We provide funding for a case manager at that location.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$10,000.00	\$2,500.00	\$10,000.00
Total	Total			\$10,000.00	\$2,500.00	\$10,000.00

Proposed Accomplishments
People (General) : 50

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	48	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low	0	0	0				69	
Low Mod	0	0	0				10	
Moderate	0	0	0				1	
Non Low Moderate	0	0	0				0	
Total	0	0	0				80	
Percent Low/Mod							100.0%	

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2023	From 4/1/23-6/30/23 there were 24 people assisted. From July 1, 2023-September 30, 2023 there were 12 people assisted. From October 1, 2023-December 31, 2023 there were 20 people assisted. From January 1, 2024-March 31, 2024, there were 24 people assisted.		

PGM Year:	2023				
Project:	0019 - Buffalo Urban League Foreclosure Prevention Services				
IDIS Activity:	2947 - Buffalo Urban League-Housing Counseling & Foreclosure Prevention				
Status:	Completed 5/24/2024 9:58:59 AM		Objective:	Provide decent affordable housing	
Location:	15 W Genesee St Buffalo, NY 14202		Outcome:	Affordability	
			Matrix Code:	Housing Counseling only, under 24	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/08/2023

Description:
The Buffalo Urban League provides housing counseling for Amherst residents, including foreclosure prevention, homebuyer classes and credit counseling.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$6,000.00	\$1,500.00	\$6,000.00
Total	Total			\$6,000.00	\$1,500.00	\$6,000.00

Proposed Accomplishments
Households (General) : 10

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	4	0	0	0	4	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0
Female-headed Households:	1		0		1			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	3	0	3	0				
Low Mod	1	0	1	0				
Moderate	2	0	2	0				
Non Low Moderate	3	0	3	0				
Total	9	0	9	0				
Percent Low/Mod	66.7%		66.7%					

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2023	From 4/1/23-6/30/23 4 households were assisted. From 7/1/23-9/30/23, 1 household was assisted. From 10/1/23-12/31/23, they didn't have any Amherst clients. From 1/1/24-3/31/24 they assisted 6 people (4 households).		

PGM Year:	2023
Project:	0024 - Meals on Wheels
IDIS Activity:	2948 - Meals on Wheels Cook
Status:	Completed 2/5/2025 11:21:45 AM
Location:	370 John James Audubon Pkwy Amherst, NY 14228-1142
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Senior Services (OSA)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/11/2023

Description:
To provide funding for a cook that works for Meals on Wheels at the Senior Center.
The volume of meals has increased significantly after COVID-19.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$42,500.00	\$32,030.08	\$42,500.00
Total	Total			\$42,500.00	\$32,030.08	\$42,500.00

Proposed Accomplishments
People (General) : 500

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	400	0
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total				Person	
Extremely Low	0	0	0				0	
Low Mod	0	0	0				500	
Moderate	0	0	0				0	
Non Low Moderate	0	0	0				0	
Total	0	0	0				500	
Percent Low/Mod							100.0%	

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2023	To support the cook for meals on wheels at the senior center.		

Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2949 - 216 Highland Drive

Objective:	Provide decent affordable housing	
Outcome:	Affordability	
Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Description:
Moderate rehab

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$6,750.00	\$6,750.00	\$6,750.00
Total				\$6,750.00	\$6,750.00	\$6,750.00

Number assisted:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

0 0 0

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefitting
2023	New driveway.	

Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2956 - 64 Hancock Terrace

Status: Completed 12/6/2024 1:00:25 PM
Location: 64 Hancock Ter Amherst, NY 14226-4608

Status: Completed 12/6/2024 1:00:25 PM

Location: 64 Hancock Ter Amherst, NY 14226-4608

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2023

Description:

Moderate rehab

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$18,180.00	\$0.00	\$18,180.00
		2022	B22MC360010	\$19,175.10	\$10,585.00	\$19,175.10
		2023	B23MC360010	\$145.65	\$145.65	\$145.65
	PI		\$10,944.90	\$0.00	\$10,944.90	
Total	Total			\$48,445.65	\$10,730.65	\$48,445.65

Housing Units : 1

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefitting
2023	Lead paint remediation, house and garage roof, interior painting, sump pump installation, sewer line and water line replacement.	

PGM Year:	2023		
Project:	0022 - Village of Williamsville Public Facilities and Historic Preservation		
IDIS Activity:	2958 - Historic Preservation of the Village Section House & the Village Meeting House		
Status:	Open	Objective:	Create suitable living environments
Location:	150 Milton St Williamsville, NY 14221-6658	Outcome:	Availability/accessibility
		Matrix Code:	Non-Residential Historic Preservation
		National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/10/2024

Description:
Stabilization and remediation of the exterior at the historic Village Section House and the Village Meeting House.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$44,023.00	\$6,500.00	\$27,455.56
Total	Total			\$44,023.00	\$6,500.00	\$27,455.56
Proposed Accomplishments						
Organizations : 1						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Stabilization of the exterior of the Historic Section House in the Village of Williamsville. The Village Meeting House will be receiving a new front door with this funding.	

PGM Year:	2022		
Project:	0001 - Amherst CDBG Housing Rehabilitation		
IDIS Activity:	2960 - CDBG Housing Rehabilitation Program		
Status:	Completed 2/5/2025 11:26:30 AM	Objective:	Provide decent affordable housing
Location:	5583 Main St Planning Department Williamsville, NY 14221-5488	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/07/2024

Description:
Housing rehabilitation work completed for single-family households who income qualify. Each activity (household) is setup and funded separately. It is a 0% deferred loan up to \$30,000 per activity. This account is used to pay for the filing of the liens that are recorded for the loan amount provided.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$1,915.50	\$465.50	\$1,915.50
		2023	B23MC360010	\$105.50	\$105.50	\$105.50
Total	Total			\$2,021.00	\$571.00	\$2,021.00
Proposed Accomplishments						
Actual Accomplishments						

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2961 - 42 Cadman Drive

Status: Open
Location: 42 Cadman Dr Williamsville, NY 14221-6964

Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/15/2024

Description:
Moderate Rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	PI			\$22,004.00	\$22,004.00	\$22,004.00
Total	Total			\$22,004.00		\$22,004.00

Total	Total
Proposed Accomplishments	

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	New roof and fence.	

PGM Year:	2023				
Project:	0012 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2965 - 178 Buckeye Road				
Status:	Completed 7/2/2024 10:37:44 AM		Objective:	Provide decent affordable housing	
Location:	178 Buckeye Rd Amherst, NY 14226-2309		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2024

Description:
Moderate rehab

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$11,739.45	\$11,739.45	\$11,739.45
Total	Total			\$11,739.45	\$11,739.45	\$11,739.45

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	New emergency sewer line and lawn restoration.	

Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2966 - 459 Grover Cleveland Highway

Status: Completed 10/9/2024 10:52:17 AM
Location: 459 Grover Cleveland Hwy Amherst, NY 14226-2965

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/11/2024

Description:
Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$7,843.60	\$7,843.60	\$7,843.60
		2022	B22MC360010	\$14,362.43	\$14,362.43	\$14,362.43
		2023	B23MC360010	\$1,500.00	\$1,500.00	\$1,500.00
	PI		\$10,242.97	\$10,242.97	\$10,242.97	
Total	Total			\$33,949.00	\$33,949.00	\$33,949.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Lead remediation, garage roof replacement, bathroom rehab, air conditioning.	

PGM Year:	2023				
Project:	0012 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2972 - 309 Washington Highway				
Status:	Completed 10/9/2024 10:54:09 AM		Objective:	Provide decent affordable housing	
Location:	309 Washington Hwy Amherst, NY 14226-4360		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/07/2024

Description:

Moderate rehab

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$1,950.00	\$1,950.00	\$1,950.00
	PI			\$21,425.00	\$21,425.00	\$21,425.00
Total	Total			\$23,375.00	\$23,375.00	\$23,375.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	New Driveway	

PGM Year:	2023				
Project:	0012 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2975 - 36 Segsbury Road				
Status:	Completed	Objective:	Provide decent affordable housing		
Location:	36 Segsbury Rd Williamsville, NY 14221-3408	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/11/2024

Description:

Moderate rehab

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$3,320.17	\$3,320.17	\$3,320.17
		2023	B23MC360010	\$14,953.43	\$14,953.43	\$14,953.43
	PI			\$24,442.40	\$24,442.40	\$24,442.40
Total				\$42,716.00	\$42,716.00	\$42,716.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	New roof, chimney, garage door, windows and doors.	

PGM Year:	2023				
Project:	0012 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2981 - 4244 Harlem Road				
Status:	Completed 2/5/2025 11:20:37 AM		Objective:	Provide decent affordable housing	
Location:	4244 Harlem Rd Amherst, NY 14226-4425		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/10/2024

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$5,690.60	\$5,690.60	\$5,690.60
		2023	B23MC360010	\$38,139.40	\$38,139.40	\$38,139.40
	PI			\$3,400.00	\$3,400.00	\$3,400.00
Total	Total			\$47,230.00	\$47,230.00	\$47,230.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	New garage roofs and new electrical panel installed. Revised on 10/11/24 for new windows & plywood; \$18,205.00. Revised on 11/7/24 for new roof. Revised on 12/5/24 for new gutters on house and garage; \$2,825.00.	

Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2982 - 659 Niagara Falls Boulevard

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/11/2024

Financing

Proposed Accomplishments
Housing Units : 1

Number assisted:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Lead paint hazards remediation and control. State funds of \$2,011.00. Revised on 7/24/24 for new garage door, accessible bathroom work, bubbler installation; \$14,878.88. State funds; \$20,087.00. Revised on 8/14/24 for fence replacement, state funds of \$28,269.	

PGM Year:	2023				
Project:	0012 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2986 - 65 Alberta Drive				
Status:	Completed 2/5/2025 11:19:10 AM		Objective:	Provide decent affordable housing	
Location:	65 Alberta Dr Amherst, NY 14226-2032		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/23/2024

Description:
Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	623MC360010	\$16,415.00	\$16,415.00	\$16,415.00
	PI			\$9,840.00	\$9,840.00	\$9,840.00
Total	Total			\$26,255.00	\$26,255.00	\$26,255.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	New roof. Revised on 9/17/24 for new driveway; \$16,585.	

Project: 0005 - Lead Based Paint Testing and Clearance
IDIS Activity: 2988 - Lead Based Paint Testing and Clearance

Status:	Open
Location:	124 S Union Rd Williamsville, NY 14221-6538

Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Lead-Based/Lead Hazard Test/Abate

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2024

Description:

Lead Based Paint Testing and Clearance for our housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$8,000.00	\$7,724.36	\$7,724.36
Total	Total			\$8,000.00	\$7,724.36	\$7,724.36

Total	Total
Proposed Accomplishments	

Housing Units : 20

Actual Accomplishments

Number assisted:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0

Female-headed Households:

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2024	<p>7/19/24, 1 risk assessment completed, 8/1/24, 1 risk assessment and 1 clearance done. On 8/7/24, 2 clearance tests were completed (need to add to next page when there's another risk assessment). 8/23/24, 2 risk assessment completed, 9/5/24, 1 risk assessment completed. On 9/12/24 one risk assessment completed. One risk assessment completed on 10/3/24. One risk assessment on 10/27/24. Two risk assessments done on 10/31/24. One risk assessment completed on 11/7/24, & 2 clearances done on 10/14 & 11/8. On 11/21 completed 1 risk assessment and 1 clearance test. 1 clearance test done on 12/12/24.</p>		

Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2989 - 1732 Eggert Road

Status: Completed 10/9/2024 10:50:22 AM
Location: 1732 Eggert Rd Amherst, NY 14226-2351

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/01/2024

Description:
Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$870.00	\$870.00	\$870.00
Total	Total			\$870.00	\$870.00	\$870.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Install sump pump to connect to storm sewer.	

PGM Year:	2023		
Project:	0012 - Amherst CDBG Housing Rehabilitation		
IDIS Activity:	2991 - CDBG Payroll		
Status:	Open	Objective:	Provide decent affordable housing
Location:	5583 Main St Williamsville, NY 14221-5488	Outcome:	Affordability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/12/2024

Description:
CDBG Payroll for costs associated with the CDBG program.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$60,000.00	\$53,441.57	\$53,441.57
Total	Total			\$60,000.00	\$53,441.57	\$53,441.57

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used for payroll for the housing rehabilitation program.	

PGM Year:	2023		
Project:	0012 - Amherst CDBG Housing Rehabilitation		
IDIS Activity:	2992 - 124 South Union Road		
Status:	Open	Objective:	Provide decent affordable housing
Location:	124 S Union Rd Williamsville, NY 14221-6538	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/12/2024

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$20,250.86	\$7,651.86	\$7,651.86
	PI			\$2,073.14	\$2,073.14	\$2,073.14
Total	Total			\$22,324.00	\$9,725.00	\$9,725.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Replacement of doors and windows, lead remediation and gutters.	

PGM Year:	2023				
Project:	0012 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	2995 - 138 Woodcrest Drive				
Status:	Completed 2/10/2025 10:12:44 AM		Objective:	Provide decent affordable housing	
Location:	138 Woodcrest Dr Amherst, NY 14226-1442		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2024

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$19,200.00	\$19,200.00	\$19,200.00
Total	Total			\$19,200.00	\$19,200.00	\$19,200.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Emergency roof repair and ceiling replacement.	

Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3004 - 241 Ayer Road

Status: Completed 3/12/2025 1:11:14 PM
Location: 241 Ayer Rd Williamsville, NY 14221-3851

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/08/2024

Description:
Moderate rehab

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$2,866.11	\$2,866.11	\$2,866.11
Total	Total			\$2,866.11	\$2,866.11	\$2,866.11

Proposed Accomplishments

Actual Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Emergency electrical repairs.	

PGM Year:	2024				
Project:	0004 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	3005 - CDBG Program Income				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	5583 Main St Williamsville, NY 14221-5488	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/09/2024

Description:
CDBG loan repayments used to fund CDBG housing rehabilitation activities.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$39,175.75	\$0.00	\$0.00
Total	Total			\$39,175.75	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low	0	0	0		0		0	
Low Mod	0	0	0		0		0	
Moderate	0	0	0		0		0	
Non Low Moderate	0	0	0		0		0	
Total	0	0	0		0		0	
Percent Low/Mod								

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3006 - 4705 Harlem Road

Status: Open
Location: 4705 Harlem Rd Amherst, NY 14226-3810

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:
Moderate rehab

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$17,947.47	\$1,256.84	\$1,256.84
	PI			\$9,222.80	\$9,222.80	\$9,222.80
Total	Total			\$27,170.27	\$10,479.64	\$10,479.64

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Emergency electrical repairs. Revised for emergency tree removal; \$1,843.31. Revised for window replacement, fence replacement, porch replacement & lead remediation. Revised on 1/10/25 for gutter and concrete replacement; \$3,255.26.	

Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3007 - 299 Harding Road

Status: Open
Location: 299 Harding Rd Williamsville, NY 14221-7110

Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Rehab; Single-Unit Residential (14A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2024

Description:
Moderate rehab

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$23,789.26	\$10,563.26	\$10,563.26
Total	Total			\$23,789.26	\$10,563.26	\$10,563.26

Housing Units : 1

Number assisted:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefitting
2024	Lead paint remediation, bathroom rehabilitation from water damage. Revised on 11/7/24 for front roof replacement & countertop replacement; \$8,395.00.	

National Objective: LMC

Years	Accomplishment Narrative	# Benefiting
2024	From 4/1/24-6/30/24; 37 clients were assisted. From 7/1/24-9/30/24; 27 clients were assisted. From 10/1/24-12/31/24; 27 clients assisted. From 1/1/25-3/31/25, 29 clients were assisted.	

PGM Year:	2024				
Project:	0009 - Buffalo Urban League Foreclosure Prevention Services				
IDIS Activity:	3010 - Buffalo Urban League-Housing Counseling				
Status:	Open		Objective:	Provide decent affordable housing	
Location:	15 Genesee St Buffalo, NY 14203-1405		Outcome:	Affordability	
			Matrix Code:	Housing Counseling only, under 24	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/15/2024

Description:
The Buffalo Urban League provides housing counseling for Amherst residents, including foreclosure prevention, homebuyer classes and credit counseling.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$8,000.00	\$6,000.00	\$6,000.00
Total	Total			\$8,000.00	\$6,000.00	\$6,000.00

Proposed Accomplishments
People (General) : 40

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total				Person	
Extremely Low	0	0	0				0	
Low Mod	0	0	0				6	
Moderate	0	0	0				4	
Non Low Moderate	0	0	0				0	
Total	0	0	0				10	
Percent Low/Mod							100.0%	

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2024	From 4/1/24-9/30/24; 10 clients were assisted. From 10/1/24-12/31/24; 0 clients assisted. From 1/1/25-3/31/25; 0 clients assisted.		

PGM Year:	2024				
Project:	0007 - Weatherization Program for Single Family Homes				
IDIS Activity:	3011 - Supportive Services Corp. Weatherization Services				
Status:	Completed 2/19/2025 1:55:53 PM		Objective:	Provide decent affordable housing	
Location:	544 Homcrest Dr Amherst, NY 14226-1248		Outcome:	Affordability	
			Matrix Code:	Energy Efficiency Improvements (14F)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/15/2024

Description:
Energy efficiency improvements through Supportive Services to low-income single family households in Amherst.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0

Female-headed Households: 3 0 3

Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	From 4/1/24-6/30/24; 4 single family homes assisted. From 7/1/24-9/30/24 3 households were assisted. All the funds were spent by the 2nd quarter.	

PGM Year:	2024		
Project:	0010 - Fair Housing Counseling through Housing Opportunities Made Equal		
IDIS Activity:	3012 - Fair Housing Counseling		
Status:	Open	Objective:	
Location:		Outcome:	
		Matrix Code:	Fair Housing Activities (subject to 20%
			National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/15/2024
Description:
 HOME (Housing Opportunities Made Equal) is a non-profit housing agency that provides information (brochures, classes) to tenants, landlords, real estate agents on fair housing laws.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$10,000.00	\$5,726.34	\$5,726.34
Total	Total			\$10,000.00	\$5,726.34	\$5,726.34

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments
 HOME (Housing Opportunities Made Equal) is a non-profit housing agency that provides information (brochures, classes) to tenants, landlords, real estate agents on fair housing laws. Between 4/1/24-9/30/24, H.O.M.E. assisted 39 Amherst residents and gave referrals to another 9 Amherst residents. During the period of 10/1/2024-12/31/2024, 24 residents received assistance & 15 Amherst residents received information and referrals. During the period of 1/1/25-3/31/25 15 Amherst residents were assisted and another 9 received referrals.

PGM Year:	2023				
Project:	0012 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	3014 - 31 Old Hempstead Court				
Status:	Open		Objective:	Provide decent affordable housing	
Location:	31 Old Hempstead Ct E Amherst, NY 14051-1298		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2024

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$2,877.04	\$2,877.04	\$2,877.04
Total	Total			\$2,877.04	\$2,877.04	\$2,877.04

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Emergency tree removal.	

PGM Year:	2023				
Project:	0012 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	3016 - CDBG Housing Rehabilitation Program				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	5583 Main St Williamsville, NY 14221-5488	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2024

Description:

Housing rehabilitation work completed for single-family households who income qualify. Each activity (household) is setup and funded separately. It is a 0% deferred loan up to \$30,000 per activity. This account is used to pay for the filing of the liens that are recorded for the loan amount provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$1,080.00	\$1,080.00	\$1,080.00
Total	Total			\$1,080.00	\$1,080.00	\$1,080.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	0	0	0	20	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	25	0	0	0	25	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	10	0	10	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Housing rehabilitation clients funded through CDBG. This activity is for the filing fees paid to Erie County.	

Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3017 - 410 Sherbrook Avenue

Status:	Open
Location:	410 Sherbrooke Ave Williamsville, NY 14221-3415

Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2024

Description:
Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$17,634.00	\$16,114.00	\$16,114.00
Total	Total			\$17,634.00	\$16,114.00	\$16,114.00

Proposed Accomplishments	Total	Total
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Housing Units : 1

Actual Accomplishments

Number assisted:

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative
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Year	Accomplishment
2024	New windows and doors.

Benefitting

PGM Year:	2024				
Project:	0011 - Child & Family Services for Erie County-Domestic Violence				
IDIS Activity:	3019 - Child & Family Services of Erie County				
Status:	Open		Objective:	Create suitable living environments	
Location:	500 John James Audubon Pkwy Amherst, NY 14228-1131		Outcome:	Sustainability	
			Matrix Code:	Services for victims of domestic	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/07/2024

Description:
Child & Family Services has a domestic violence advocate in the Town of Amherst to assist victims of domestic violence. We assist with paying for an part of the staff members time.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$20,000.00	\$16,003.41	\$16,003.41
Total	Total			\$20,000.00	\$16,003.41	\$16,003.41

Proposed Accomplishments
People (General) : 100

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	54	3
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	3
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total				Person	
Extremely Low	0	0	0				15	
Low Mod	0	0	0				40	
Moderate	0	0	0				22	
Non Low Moderate	0	0	0				11	
Total	0	0	0				88	
Percent Low/Mod							87.5%	

Annual Accomplishments
2024 During the period of 4/1/24-9/30/24 there were 64 clients that were referred to the this organization. During this time period there were 15 clients that were served by Haven House which is the temporary shelter for victims of domestic abuse. From 10/1/24-12/31/24; there were 91 referrals received by the Police Department & 38 victims were served by the Haven House. From 1/1/25-3/31/25, there were 145 referrals received from the Amherst Police and 35 clients were served by Haven House.

PGM Year:2022

Project:0003 - CDBG Office Expenses

IDIS Activity:3020 - CDBG Office Expenses

Status:Open

Location:

Objective:

Outcome:

Matrix Code:Indirect Costs (21B)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/07/2024

Description:
Purchase of supplies, mailings and copying costs to administer our CDBG programming.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$1,200.00	\$0.00	\$0.00
Total	Total			\$1,200.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2024				
Project:	0005 - CDBG Administration				
IDIS Activity:	3022 - CDBG Administration-Program Income				
Status:	Open			Objective:	
Location:				Outcome:	
				Matrix Code:	General Program Administration (21A)
				National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/13/2024

Description:
CDBG loan repys. of 20% go into this activity to pay for payroll & fringes to administer the CDBG program.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$15,855.14	\$0.00	\$0.00
Total	Total			\$15,855.14	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2024				
Project:	0006 - CDBG Public Information				
IDIS Activity:	3029 - CDBG Public Information				
Status:	Open	Objective:			
Location:		Outcome:			
		Matrix Code:	Public Information (21C)	National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/27/2024

Description:
Costs for publishing the ads in the newspapers to inform the public our the annual action plans, consolidated plans and the caper, along with advertising our housing rehabilitation program.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$3,000.00	\$1,493.81	\$1,493.81
Total	Total			\$3,000.00	\$1,493.81	\$1,493.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2024				
Project:	0014 - Public Facilities and Infrastructure in LMI areas				
IDIS Activity:	3036 - Public Facilities & Infrastructure				
Status:	Open		Objective:	Create suitable living environments	
Location:	220 Northpointe Pkwy Amherst, NY 14228-1894		Outcome:	Availability/accessibility	
			Matrix Code:	Neighborhood Facilities (03E)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/22/2025

Description:
Public infrastructure improvements in LMI areas of the Town.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$82,000.00	\$51,229.54	\$51,229.54
Total	Total			\$82,000.00	\$51,229.54	\$51,229.54

Proposed Accomplishments
Public Facilities : 1,000
Total Population in Service Area: 8,570
Census Tract Percent Low / Mod: 59.45

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2024	Installation of a security camera system at the Northwest Community Center which is in a LMI area. Repair of freezer at the Senior Center.		

PGM Year:2024

Project:0013 - Meals on Wheels at the Senior Center

IDIS Activity:3037 - Meals on Wheels

Status:Open

Location:370 John James Audubon Pkwy Amherst, NY 14228-1142

Objective:Create suitable living environments

Outcome:Affordability

Matrix Code:Senior Services (05A)

National Objective:LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/22/2025

Description:
To provide funding for a cook that works for Meals on Wheels at the Senior Center.
The volume of meals has increased significantly after COVID-19.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2024	B24MC360010	\$42,500.00	\$16,244.39	\$16,244.39
Total		Total			\$42,500.00	\$16,244.39	\$16,244.39

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	400	0
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low	Owner	Renter	Total	Person				
Low Mod	0	0	0	0				
Moderate	0	0	0	500				
Non Low Moderate	0	0	0	0				
Total	0	0	0	500				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	To provide funding for a cook that works for Meals on Wheels at the Senior Center. The volume of meals has increased significantly after COVID-19.	

Project: 0016 - Lead Based Paint Testing and Clearance
IDIS Activity: 3039 - Lead Based Paint Testing and Clearance

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/04/2025

Description:
Lead Based Paint Testing and Clearance for our housing rehabilitation program.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Housing Units : 20

[illegible]

0 0 0

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2024		
Project:	0004 - Amherst CDBG Housing Rehabilitation		
IDIS Activity:	3040 - 38 Larch Road		
Status:	Open	Objective:	Provide decent affordable housing
Location:	38 Larch Rd Amherst, NY 14226-2319	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/13/2025

Description:
Moderate rehab

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI				\$15,872.00	\$0.00	\$0.00
Total	Total				\$15,872.00	\$0.00	\$0.00

Proposed Accomplishments
Housing Units : 1


	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2024	Bathroom plumbing, hotwater tank, furnace, garage siding & trim, electrical work, window & door replacement. State funds of \$21,428.00.		
Total Funded Amount:		\$2,112,986.06	
Total Drawn Thru Program Year:		\$1,810,374.73	
Total Drawn In Program Year:		\$864,148.25	PR03 - Amherst

PR22 ÷ PR23



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Integrated Disbursement and Information System

Status of HOME Activities - Entitlement

AMHERST CONSORTIUM, NY

DATE: 04-09-25

TIME: 15:07

PAGE: 1

Note:

WAED - Written Agreement Execution Date

IFD - Initial Funding Date

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	2996	135 Evans St , Williamsville NY, 14221	Final Draw	03/10/25	8	8	N/A	06/20/23	WAED	\$600,000.00	\$600,000.00	100.00%
Rental	REHABILITATION	2756	600 Doat St , Cheektowaga NY, 14211	Completed	07/22/24	67	5	N/A	04/21/21	WAED	\$500,000.00	\$500,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2976	4681 N Bailey Ave , Amherst NY, 14226	Completed	07/17/24	1	1	N/A	04/22/24	WAED	\$50,000.00	\$50,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2984	190 Hillcrest Dr , Amherst NY, 14226	Completed	08/13/24	1	1	N/A	07/18/24	WAED	\$30,063.62	\$30,063.62	100.00%
Homebuyer	ACQUISITION ONLY	2990	80 Charter Oaks Dr Apt 2 , Amherst NY, 14228	Completed	09/17/24	1	1	N/A	11/16/23	WAED	\$50,000.00	\$50,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3026	29 Marne Rd , Cheektowaga NY, 14215	Open	03/10/25	0	0	N/A	11/01/24	WAED	\$196,632.50	\$5,000.00	2.54%
Homeowner Rehab	REHABILITATION	2878	1410 Maple Rd Apt 1 , Williamsville NY, 14221	Completed	11/22/24	1	1	N/A	11/28/22	WAED	\$31,417.00	\$31,417.00	100.00%
Homeowner Rehab	REHABILITATION	2892	12 Morton Dr , Amherst NY, 14226	Completed	11/22/24	1	1	N/A	02/24/23	WAED	\$18,443.00	\$18,443.00	100.00%
Homeowner Rehab	REHABILITATION	2896	139 Basswood Dr , Cheektowaga NY, 14227	Completed	04/10/24	1	1	N/A	03/09/23	WAED	\$74,610.89	\$74,610.89	100.00%
Homeowner Rehab	REHABILITATION	2917	74 Joel Dr , Depew NY, 14043	Completed	07/17/24	1	1	N/A	07/17/23	WAED	\$66,223.05	\$66,223.05	100.00%
Homeowner Rehab	REHABILITATION	2921	168 Wagner Ave , Sloan NY, 14212	Completed	07/17/24	1	1	N/A	08/02/23	WAED	\$12,337.00	\$12,337.00	100.00%
Homeowner Rehab	REHABILITATION	2924	106 Saint Felix Ave , Cheektowaga NY, 14227	Completed	04/10/24	1	1	N/A	08/30/23	WAED	\$50,308.00	\$50,308.00	100.00%
Homeowner Rehab	REHABILITATION	2925	128 Barnabas Dr , Depew NY, 14043	Completed	09/25/24	1	1	N/A	08/30/23	WAED	\$36,705.00	\$36,705.00	100.00%
Homeowner Rehab	REHABILITATION	2926	148 Woodland Dr , Buffalo NY, 14223	Completed	11/22/24	1	1	N/A	08/31/23	WAED	\$73,596.72	\$73,596.72	100.00%
Homeowner Rehab	REHABILITATION	2935	163 Moulton Ave , Buffalo NY, 14223	Completed	05/13/24	1	1	N/A	09/19/23	WAED	\$36,885.00	\$36,885.00	100.00%
Homeowner Rehab	REHABILITATION	2939	72 Woodgate Rd , Tonawanda NY, 14150	Completed	05/13/24	1	1	N/A	09/01/23	WAED	\$76,730.00	\$76,730.00	100.00%
Homeowner Rehab	REHABILITATION	2940	73 Joanne Ln , Cheektowaga NY, 14227	Completed	04/23/24	1	1	N/A	10/25/23	WAED	\$18,454.00	\$18,454.00	100.00%
Homeowner Rehab	REHABILITATION	2950	3087 Eggert Rd , Tonawanda NY, 14150	Completed	07/25/24	1	1	N/A	12/05/23	WAED	\$28,725.00	\$28,725.00	100.00%
Homeowner Rehab	REHABILITATION	2951	68 Barrymore Rd , Cheektowaga NY, 14225	Completed	07/17/24	1	1	N/A	12/08/23	WAED	\$43,725.00	\$43,725.00	100.00%
Homeowner Rehab	REHABILITATION	2952	400 Englewood Ave , Buffalo NY, 14223	Completed	01/30/25	1	1	N/A	12/07/23	WAED	\$76,991.38	\$76,991.38	100.00%
Homeowner Rehab	REHABILITATION	2954	81 Linden St , Cheektowaga NY, 14206	Completed	07/17/24	1	1	N/A	12/13/23	WAED	\$32,987.00	\$32,987.00	100.00%
Homeowner Rehab	REHABILITATION	2955	310 N Pleasant Pkwy , Cheektowaga NY, 14206	Completed	04/10/24	1	1	N/A	12/14/23	WAED	\$11,120.00	\$11,120.00	100.00%
Homeowner Rehab	REHABILITATION	2957	11 S Century Rd , Cheektowaga NY, 14215	Completed	07/17/24	1	1	N/A	12/29/23	WAED	\$10,974.00	\$10,974.00	100.00%
Homeowner Rehab	REHABILITATION	2959	128 Fairfield Ave , Town Of Tonawanda NY, 14223	Completed	07/23/24	1	1	N/A	01/24/24	WAED	\$22,580.00	\$22,580.00	100.00%
Homeowner Rehab	REHABILITATION	2962	53 Carol Dr , Cheektowaga NY, 14215	Completed	01/28/25	1	1	N/A	03/26/24	WAED	\$16,848.50	\$16,848.50	100.00%
Homeowner Rehab	REHABILITATION	2963	64 Hedwig Ave , Cheektowaga NY, 14211	Completed	02/25/25	1	1	N/A	04/01/24	WAED	\$19,231.00	\$19,231.00	100.00%

Homeowner Rehab	REHABILITATION	2964	143 Buckeye Rd , Amherst NY, 14226	Completed	06/07/24	1	1	N/A	12/19/23	WAED	\$7,641.50	\$7,641.50	100.00%
Homeowner Rehab	REHABILITATION	2967	222 Commodore Ter , Cheektowaga NY, 14225	Completed	02/25/25	1	1	N/A	04/11/24	WAED	\$47,560.00	\$47,560.00	100.00%
Homeowner Rehab	REHABILITATION	2968	160 Blackstone Blvd , Tonawanda NY, 14150	Completed	07/25/24	1	1	N/A	03/19/24	WAED	\$40,727.00	\$40,727.00	100.00%
Homeowner Rehab	REHABILITATION	2969	260 Ferndale Rd , Williamsville NY, 14221	Completed	09/17/24	1	1	N/A	11/16/23	WAED	\$44,523.00	\$44,523.00	100.00%
Homeowner Rehab	REHABILITATION	2970	224 Bol St , Sloan NY, 14212	Completed	02/25/25	1	1	N/A	04/05/24	WAED	\$23,861.00	\$23,861.00	100.00%
Homeowner Rehab	REHABILITATION	2971	362 Green Acres Rd , Tonawanda NY, 14150	Completed	09/13/24	1	1	N/A	05/14/24	WAED	\$25,080.00	\$25,080.00	100.00%
Homeowner Rehab	REHABILITATION	2973	48 Saint James Rd , Cheektowaga NY, 14225	Open	03/10/25	0	0	N/A	06/07/24	WAED	\$39,320.25	\$27,645.25	70.31%
Homeowner Rehab	REHABILITATION	2974	410 Huxley Dr , Cheektowaga NY, 14225	Final Draw	04/03/25	0	0	N/A	06/11/24	WAED	\$67,208.86	\$67,208.86	100.00%
Homeowner Rehab	REHABILITATION	2977	100 Beale Ave , Cheektowaga NY, 14225	Completed	02/25/25	1	1	N/A	06/14/24	WAED	\$35,583.00	\$35,583.00	100.00%
Homeowner Rehab	REHABILITATION	2978	241 Meadowlawn Rd , Cheektowaga NY, 14225	Completed	02/25/25	1	1	N/A	06/27/24	WAED	\$26,625.00	\$26,625.00	100.00%
Homeowner Rehab	REHABILITATION	2979	426 Ashford Ave , Tonawanda NY, 14150	Completed	01/02/25	1	1	N/A	07/01/24	WAED	\$51,380.00	\$51,380.00	100.00%
Homeowner Rehab	REHABILITATION	2980	951 Pine Tree Ct , E Amherst NY, 14051	Completed	09/17/24	1	1	N/A	06/04/24	WAED	\$3,000.00	\$3,000.00	100.00%
Homeowner Rehab	REHABILITATION	2983	52 Fowler Ave , Kenmore NY, 14217	Completed	02/19/25	1	1	N/A	07/16/24	WAED	\$39,210.00	\$39,210.00	100.00%
Homeowner Rehab	REHABILITATION	2985	572 Montrose Ave , Buffalo NY, 14223	Completed	11/22/24	1	1	N/A	07/02/24	WAED	\$23,190.00	\$23,190.00	100.00%
Homeowner Rehab	REHABILITATION	2987	634 Highland Ave , Buffalo NY, 14223	Completed	11/22/24	1	1	N/A	07/24/24	WAED	\$18,300.00	\$18,300.00	100.00%
Homeowner Rehab	REHABILITATION	2993	260 Chelsea St , Buffalo NY, 14223	Open	02/13/25	1	1	N/A	08/15/24	WAED	\$36,850.00	\$22,270.00	60.43%
Homeowner Rehab	REHABILITATION	2994	5 Girard Ave , Cheektowaga NY, 14227	Completed	02/25/25	1	1	N/A	08/28/24	WAED	\$41,178.00	\$41,178.00	100.00%
Homeowner Rehab	REHABILITATION	2997	1 Allison Dr , Cheektowaga NY, 14225	Open	03/10/25	0	0	N/A	09/17/24	WAED	\$22,720.00	\$16,280.00	71.65%
Homeowner Rehab	REHABILITATION	3001	140 Cedar Rd , Cheektowaga NY, 14215	Open	04/03/25	0	0	N/A	09/27/24	WAED	\$17,031.00	\$6,493.00	38.12%
Homeowner Rehab	REHABILITATION	3002	116 Bol St , Sloan NY, 14212	Open	12/18/24	0	0	N/A	10/03/24	WAED	\$11,748.00	\$8,585.00	73.09%
Homeowner Rehab	REHABILITATION	3003	41 Pheasant Ln , Cheektowaga NY, 14227	Open	01/27/25	0	0	N/A	10/04/24	WAED	\$51,171.00	\$37,615.00	73.51%
Homeowner Rehab	REHABILITATION	3013	48 Nadine Dr , Cheektowaga NY, 14225	Open	01/22/25	0	0	N/A	10/16/24	WAED	\$34,690.00	\$13,890.00	40.04%
Homeowner Rehab	REHABILITATION	3015	40 S Harvest St , Williamsville NY, 14221	Completed	02/03/25	1	1	N/A	10/17/24	WAED	\$8,075.00	\$8,075.00	100.00%
Homeowner Rehab	REHABILITATION	3018	1758 Eggert Rd , Amherst NY, 14226	Open	04/03/25	1	1	N/A	09/06/24	WAED	\$14,965.00	\$11,350.25	75.85%
Homeowner Rehab	REHABILITATION	3021	90 Woodland Ter , Cheektowaga NY, 14225	Open	12/18/24	0	0	N/A	11/08/24	WAED	\$31,820.00	\$5,104.00	16.04%
Homeowner Rehab	REHABILITATION	3023	105 Brighton Rd , Tonawanda NY, 14150	Open	04/03/25	1	1	N/A	10/30/24	WAED	\$23,380.00	\$21,500.00	91.96%
Homeowner Rehab	REHABILITATION	3024	1063 Parker Blvd , Buffalo NY, 14223	Final Draw	04/03/25	1	1	N/A	11/08/24	WAED	\$14,230.00	\$14,230.00	100.00%
Homeowner Rehab	REHABILITATION	3025	310 N Pleasant Pkwy , Cheektowaga NY, 14206	Open	11/21/24	0	0	N/A	11/21/24	WAED	\$5,600.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3027	214 Thorncliff Rd , Buffalo NY, 14223	Open	04/03/25	1	1	N/A	11/19/24	WAED	\$17,480.00	\$7,150.00	40.90%
Homeowner Rehab	REHABILITATION	3028	58 Highview Rd , Cheektowaga NY, 14215	Open	11/25/24	0	0	N/A	11/25/24	WAED	\$7,450.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3030	338 Faraday Rd , Buffalo NY, 14223	Open	02/13/25	1	1	N/A	11/27/24	WAED	\$59,710.50	\$15,415.00	25.82%
Homeowner Rehab	REHABILITATION	3031	32 Siberling Dr , Cheektowaga NY, 14225	Open	01/07/25	0	0	N/A	01/03/25	WAED	\$21,226.00	\$0.00	0.00%

Homeowner Rehab	REHABILITATION	3032	32 Gregory Ct , Depew NY, 14043	Open	04/03/25	0	0	N/A	01/02/25	WAED	\$29,500.00	\$7,650.00	25.93%
Homeowner Rehab	REHABILITATION	3033	277 Stevenson Blvd , Amherst NY, 14226	Open	01/10/25	1	1	N/A	08/05/24	WAED	\$7,511.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3034	212 Southwood Dr , Buffalo NY, 14223	Open	04/03/25	1	1	N/A	01/08/25	WAED	\$30,230.00	\$16,000.00	52.93%
Homeowner Rehab	REHABILITATION	3035	134 Treadwell Rd , Tonawanda NY, 14150	Open	04/03/25	1	1	N/A	01/16/25	WAED	\$35,655.00	\$7,200.00	20.19%
Homeowner Rehab	REHABILITATION	3038	431 Woodgate Rd , Tonawanda NY, 14150	Open	03/10/25	1	1	N/A	01/17/25	WAED	\$71,530.00	\$18,000.00	25.16%
Homeowner Rehab	REHABILITATION	3041	238 Straley Ave , Cheektowaga NY, 14211	Open	02/19/25	0	0	N/A	02/19/25	WAED	\$21,878.75	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3042	266 Wilmington Ave , Tonawanda NY, 14150	Open	02/21/25	1	1	N/A	02/14/25	WAED	\$36,144.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3044	72 Crescent Ct , Cheektowaga NY, 14225	Canceled	03/12/25	0	0	N/A	03/11/25	WAED	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3045	72 Crescent Ct , Cheektowaga NY, 14225	Open	03/13/25	0	0	N/A	03/11/25	WAED	\$41,226.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3046	264 Dean Rd , Depew NY, 14043	Open	03/12/25	0	0	N/A	03/12/25	WAED	\$16,700.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3047	2501 N French Rd , E Amherst NY, 14051	Open	03/26/25	1	1	N/A	03/05/25	WAED	\$64,088.74	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3048	226 Wrexham Ct N , Tonawanda NY, 14150	Open	04/02/25	1	1	N/A	03/18/25	WAED	\$55,325.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3049	30 Nina Pl , Cheektowaga NY, 14215	Open	03/18/25	0	0	N/A	03/18/25	WAED	\$16,893.41	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	3051	70 Saint Boniface Rd , Cheektowaga NY, 14225	Open	03/31/25	0	0	N/A	03/24/25	WAED	\$74,150.00	\$0.00	0.00%
AD/CO/CC	AD/CO/CC	2576	..	Completed	04/10/24	0	0	0	10/07/19	IFD	\$229,105.13	\$229,105.13	100.00%
AD/CO/CC	AD/CO/CC	2635	..	Completed	07/22/24	0	0	0	08/14/20	IFD	\$73,379.65	\$73,379.65	100.00%
AD/CO/CC	AD/CO/CC	2646	..	Completed	03/21/25	0	0	0	10/02/20	IFD	\$278,818.62	\$278,818.62	100.00%
AD/CO/CC	AD/CO/CC	2749	..	Open	04/03/25	0	0	0	09/03/21	IFD	\$124,424.30	\$124,358.43	99.95%
AD/CO/CC	AD/CO/CC	2750	..	Open	10/17/24	0	0	0	09/03/21	IFD	\$34,033.63	\$34,032.63	100.00%
AD/CO/CC	AD/CO/CC	2751	..	Completed	03/21/25	0	0	0	11/02/21	IFD	\$20,907.73	\$20,907.73	100.00%
AD/CO/CC	AD/CO/CC	2873	..	Open	04/03/25	0	0	0	11/22/22	IFD	\$130,064.25	\$58,310.85	44.83%
AD/CO/CC	AD/CO/CC	2874	..	Completed	02/25/25	0	0	0	11/22/22	IFD	\$19,748.27	\$19,748.27	100.00%
AD/CO/CC	AD/CO/CC	2875	..	Completed	03/21/25	0	0	0	11/22/22	IFD	\$13,279.70	\$13,279.70	100.00%
AD/CO/CC	AD/CO/CC	2927	..	Open	09/17/24	0	0	0	10/19/23	IFD	\$15,190.51	\$0.00	0.00%
AD/CO/CC	AD/CO/CC	2928	..	Open	02/13/25	0	0	0	09/14/23	IFD	\$47,534.66	\$26,578.12	55.91%
AD/CO/CC	AD/CO/CC	2929	..	Open	01/22/25	0	0	0	09/27/23	IFD	\$30,053.75	\$15,303.27	50.92%
AD/CO/CC	AD/CO/CC	2998	..	Open	03/26/25	0	0	0	11/13/24	IFD	\$4,469.50	\$0.00	0.00%
AD/CO/CC	AD/CO/CC	2999	..	Open	03/13/25	0	0	0	01/28/25	IFD	\$3,165.93	\$0.00	0.00%
AD/CO/CC	AD/CO/CC	3000	..	Open	03/13/25	0	0	0	10/09/24	IFD	\$12,755.88	\$0.00	0.00%



Amherst

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	10	\$72,842.94	19	\$255,603.34	29	\$328,446.28
	Energy Efficiency Improvements (14F)	0	\$0.00	2	\$12,934.50	2	\$12,934.50
	Rehabilitation Administration (14H)	2	\$54,881.32	1	\$56,758.52	3	\$111,639.84
	Lead-Based/Lead Hazard Test/Abate	2	\$7,724.36	1	\$1,327.64	3	\$9,052.00
	Total Housing	14	\$135,448.62	23	\$326,624.00	37	\$462,072.62
Public Facilities and Improvements	Senior Centers (03A)	1	\$99,450.83	0	\$0.00	1	\$99,450.83
	Neighborhood Facilities (03E)	1	\$51,229.54	1	\$0.00	2	\$51,229.54
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	0	\$0.00	1	\$4,488.70	1	\$4,488.70
	Non-Residential Historic Preservation	1	\$6,500.00	1	\$0.00	2	\$6,500.00
	Total Public Facilities and Improvements	3	\$157,180.37	4	\$4,488.70	7	\$161,669.07
Public Services	Senior Services (05A)	3	\$47,857.35	1	\$32,030.08	4	\$79,887.43
	Services for victims of domestic violence,	1	\$16,003.41	1	\$2,500.00	2	\$18,503.41
	Housing Counseling only, under 24 CFR	2	\$15,880.00	2	\$4,775.00	4	\$20,655.00
	Total Public Services	6	\$79,740.76	4	\$39,305.08	10	\$119,045.84
General Administration and Planning	General Program Administration (21A)	2	\$98,504.11	2	\$12,081.79	4	\$110,585.90
	Indirect Costs (21B)	2	\$896.91	0	\$0.00	2	\$896.91
	Public Information (21C)	1	\$1,493.81	1	\$644.27	2	\$2,138.08
	Fair Housing Activities (subject to 20%	1	\$5,726.34	1	\$2,013.49	2	\$7,739.83
	Total General Administration and Planning	6	\$106,621.17	4	\$14,739.55	10	\$121,360.72
Grand Total		29	\$478,990.92	35	\$385,157.33	64	\$864,148.25

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	33	17	50
	Energy Efficiency Improvements (14F)	Housing Units	0	17	17
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	12	11	23
	Total Housing		45	45	90
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	500	0	500
	Neighborhood Facilities (03E)	Public Facilities	8,570	4,780	13,350
	Water/Sewer Improvements (03J)	Persons	0	3,810	3,810
	Sidewalks (03L)	Persons	0	505	505
	Non-Residential Historic Preservation (16B)	Organizations	0	1	1

Public Services	Total Public Facilities and Improvements		9,070	9,096	18,166
	Senior Services (OSA)	Persons	1,100	500	1,600
	Services for victims of domestic violence, dating	Persons	53	80	133
	Housing Counseling only, under 24 CFR 5.100 (OSU)	Persons	101	111	212
		Households	0	9	9
Total Public Services			1,254	700	1,954
Grand Total			10,369	9,841	20,210

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	91	0
	Black/African American	0	0	19	0
	Asian	0	0	2	0
	Other multi-racial	0	0	4	0
	Total Housing	0	0	116	0
Non Housing	White	1,878	15	4	0
	Black/African American	386	0	5	0
	Asian	83	0	0	0
	American Indian/Alaskan Native	10	0	0	0
	American Indian/Alaskan Native & White	13	0	0	0
	Black/African American & White	7	0	0	0
	Other multi-racial	68	0	0	0
	Total Non Housing	2,445	15	9	0
Grand Total	White	1,878	15	95	0
	Black/African American	386	0	24	0
	Asian	83	0	2	0
	American Indian/Alaskan Native	10	0	0	0
	American Indian/Alaskan Native & White	13	0	0	0
	Black/African American & White	7	0	0	0
	Other multi-racial	68	0	4	0
	Total Grand Total	2,445	15	125	0

CDBG and CDBG-CV Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	12	0	0
	Low (>30% and <=50%)	21	0	0
	Mod (>50% and <=80%)	28	0	0
	Total Low-Mod	61	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	61	0	0
Non Housing	Extremely Low (<=30%)	0	0	39
	Low (>30% and <=50%)	0	0	558
	Mod (>50% and <=80%)	0	0	35
	Total Low-Mod	0	0	632
	Non Low-Mod (>80%)	0	0	22
	Total Beneficiaries	0	0	654

PR 23 - HOME Summary of Accompl



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

Program Year: 2024

Start Date 01-Apr-2024 - End Date 31-Mar-2025

AMHERST CONSORTIUM**Home Disbursements and Unit Completions**

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$500,000.00	5	5
First Time Homebuyers	\$130,063.62	3	3
Existing Homeowners	\$1,194,823.04	35	35
Total, Rentals and TBRA	\$500,000.00	5	5
Total, Homebuyers and Homeowners	\$1,324,886.66	38	38
Grand Total	\$1,824,886.66	43	43

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	80%
Rentals	4	1	0	0	5	5
First Time Homebuyers	0	0	1	2	1	3
Existing Homeowners	6	17	3	9	26	35
Total, Rentals and TBRA	4	1	0	0	5	5
Total, Homebuyers and Homeowners	6	17	4	11	27	38
Grand Total	10	18	4	11	32	43

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

PR 23 - HOME Summary of Accompl

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	1	0	1	0	32	0
Black/African American	3	0	1	0	3	0
Asian	0	0	1	0	0	0
American Indian/Alaskan Native	1	0	0	0	0	0
Total	5	0	3	0	35	0

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	1	0	33	0	34	0
Black/African American	3	0	4	0	7	0
Asian	0	0	1	0	1	0
American Indian/Alaskan Native	1	0	0	0	1	0
Total	5	0	38	0	43	0

PR54



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

CDBG Community Development Block Grant Performance Profile

PR54 - Amherst, NY

Program Year From 04-01-2024 To 03-31-2025

DATE: 04-09-25
TIME: 14:54
PAGE: 1

Program Year 2024 Funds

2024 CDBG Allocation	\$637,351.00
Program Income Received During Program Year 2024	\$185,915.50
Funds Returned to Local Program Account During Program Year 2024	\$0.00
Total Available	\$823,266.50

Expenditures

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$462,072.62	63.05%
Public Facilities and Improvements	\$62,218.24	8.49%
Public Services	\$87,432.88	11.93%
General Administration and Planning	\$121,156.71	16.53%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$732,880.45	100.00%

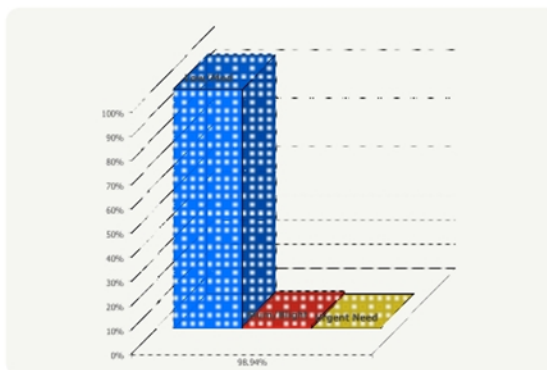
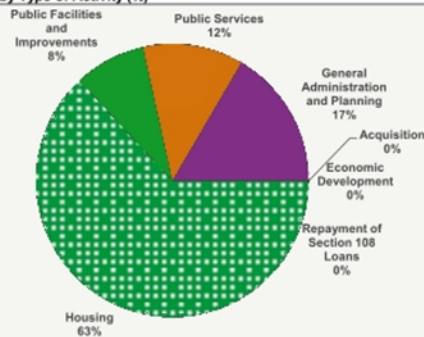
Timeliness

Timeliness Ratio - unexpended funds as percent of 2024 allocation 1.38

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis	98.94%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	9.11%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.06%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%

Expenditures by Type of Activity (%)

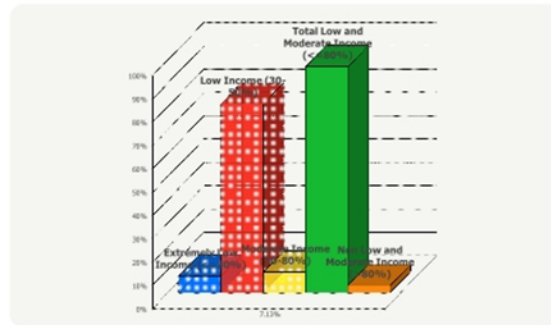


CDBG Beneficiaries by Racial/Ethnic Category

Race	Total	Hispanic
White	73.43%	100.00%
Black/African American	22.94%	0.00%
Asian	1.26%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.14%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.56%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.68%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	7.13%
Low Income (30-50%)	80.98%
Moderate Income (50-80%)	8.81%
Total Low and Moderate Income (<=80%)	96.92%
Non Low and Moderate Income (>80%)	3.08%



Program Year 2024 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	61
Persons Assisted Directly, Primarily By Public Services and Public Facilities	654
Persons for Whom Services and Facilities were Available	4,315
Units Rehabilitated-Single Units	49
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice: once for each activity.