



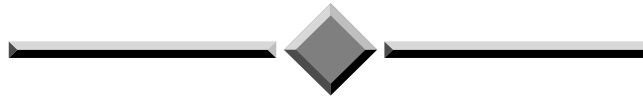
June 4, 2026

Amherst HOME Consortium

Draft Consolidated Annual Performance Evaluation Report

For the Period

April 1, 2025 to March 31, 2026



Amherst Community Development Block Grant and HOME Investment Partnership Program for (Amherst, Cheektowaga and Tonawanda)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Through regular entitlement funding, single family owner-occupied home rehabilitation continues to be the main focus of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant Programs in the Towns. Many older homes in the first ring suburbs require extensive general maintenance and are occupied by low income and senior households with little disposable income to afford upkeep. Amherst's Housing Rehabilitation Program offers eligible homeowners 0% interest loans for necessary repairs required to provide a safe and secure home. During the 2025 program year, April 1, 2025 through March 31, 2026, the Town of Amherst provided \$431,970 in housing rehabilitation loans to eligible owners of twenty-four (24) single family homes. This sum includes \$309,574 in CDBG funds, \$122,396 in HOME funds, and \$74,919 in NYS Affordable Housing Corporation's matching grant funds expended during this period. There were four (4) veteran households assisted utilizing CDBG and HOME funds in Amherst. Lead paint hazards were remediated in four (4) homes and eleven (11) homes were weatherized in Amherst. To deal with increased housing values, the Town of Amherst amended its first-time homebuyer program in September of 2023 to not only provide closing cost assistance but to provide up to \$50,000 in down payment and or closing cost assistance. This additional assistance will bridge the gap between the sale price and the mortgage amount, making the home more affordable to low-moderate income first-time homebuyers. The program had a total of \$300,000 to assist 6 homebuyers during the program year of 2025. There were three (3) clients in the first-time homebuyer program that were able to find a house in the Town for a total of \$150,000 of HOME funds expended. There are currently three (3) households in the program, of which they are still searching for a home to purchase.

In Cheektowaga, \$412,596.90 was spent of HOME funds for fourteen (14) housing rehabilitation activities. There were ten (10) properties that had lead-based paint remediated. In Tonawanda, \$408,413.50 in HOME funds were spent on housing rehabilitation for eleven (11) single-family homes. There were ten (10) homes that had lead paint removed. HOME funds are also used to purchase foreclosed, vacant and deteriorated residences in Amherst for rehabilitation (or demolition/new construction) and eventual resale to an income eligible first-time homebuyer. This activity is accomplished in conjunction with the Town's designated Owner Developer, New Opportunities Community Housing Development Corp. In Program Year 2025, due to the lack of vacant homes and the price of housing, the Town wasn't able to purchase any property and for the foreseeable future it doesn't look like the housing market is likely to improve. However, the Town of Cheektowaga has found a vacant property they would like to construct a single family home on in PY 2026.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Fair Housing Counseling	Non-Homeless Special Needs	CDBG: \$10500	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	182	36.40%	200	182	91.00%
Generate New Affordable Housing	Affordable Housing	HOME: \$149000	Rental units constructed	Household Housing Unit	8	11	137.50%	2	11	550.00%
Improve Housing Stock	Affordable Housing	CDBG: \$233672 / HOME: \$377369.92	Rental units rehabilitated	Household Housing Unit	2	0	0.00%	1	0	0.00%
Improve Housing Stock	Affordable Housing	CDBG: \$233672 / HOME: \$377369.92	Homeowner Housing Rehabilitated	Household Housing Unit	300	24	8.00%	50	24	48.00%
Provide Affordable Homeownership	Affordable Housing	HOME: \$225790	Homeowner Housing Added	Household Housing Unit	2		%	0	0	

Provide Affordable Homeownership	Affordable Housing	HOME: \$225790	Direct Financial Assistance to Homebuyers	Households Assisted	20	3	15.00%	6	3	50.00%
Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$44500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	318	21.20%	100	318	318.00%
Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$44500	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	0	0
Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$44500	Homelessness Prevention	Persons Assisted	0	0	0	0	0	0
Support Community Service Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$55000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	575	38.33%	50	575	1,150.00%

Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$140000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	1500	75.00%	1500	1500	100.00%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$140000	Facade treatment/business building rehabilitation	Business	0	0	0.00%	2	0	0.00%
Support Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$140000	Jobs created/retained	Jobs	0	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG Entitlement (EN) funds are also applied to many community services, which includes fair housing assistance, housing counseling, domestic violence counseling and support, senior van services and Meals on Wheels at the Senior Center. In 2025, ninety-four (94) low and moderate income people were assisted with homebuyer counseling through Belmont Housing Resources and twenty-four (24) clients were assisted in homeownership counseling and foreclosure prevention through the Buffalo Urban League. Funding for Housing Opportunities Made Equal also continued in 2025 with one hundred eighty nine (189) residents assisted with fair housing concerns. There were 152 households assisted through the Child & Family Services Haven House which assists victims of domestic violence in Amherst. Through Supportive Services, which provides weatherization services to low-moderate income families, there was a total of eleven (11) households assisted. CDBG Entitlement (EN) and CDBG COVID funds totaling \$48,036 were utilized to upgrade kitchen facilities at the Amherst Senior Center for the Meals on Wheels program (gas stove and dishwasher). CDBG funding of \$45,000 was also utilized to continue a Meals on Wheels chef position to continue support of the expanded demand for meal services to seniors (approximately 500 seniors served), as well as ADA improvements to the front desk area at the Senior Center. In the Village of Williamsville the historic meeting house doors were replaced and in Eggertsville the sewer linings were installed on Springville and Callodine Avenue.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,012	27
Black or African American	241	5
Asian	80	2
American Indian or American Native	11	0
Native Hawaiian or Other Pacific Islander	16	0
Total	1,360	34
Hispanic	6	0
Not Hispanic	1,354	34

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 2024 American Communities Survey (ACS) data – 5 Year Estimates illustrate the demographics of the town showing the population as predominately White or Caucasian, (77.7%), 5.4% African American and 9.5% Asian. The remainder of residents are either another race or identify as more than one race. Amherst’s CDBG-funded programs that include housing counseling and fair housing services assist residents and households town-wide with racial and ethnic concentrations similar to the town as a whole. Housing Rehabilitation and First-time Homebuyer Programs tend to concentrate in the target area neighborhoods, where housing stock is older and less expensive, and a majority of residents are low to moderate income. These target area neighborhoods have a demographic breakdown of 66% White/Caucasian, 10% Asian, 15% African American, and 6% of the population identifies as more than one race (ACS 2023 – 5yr).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	793,495	948,290
HOME	public - federal	1,594,176	1,362,391

Table 3 - Resources Made Available

Narrative

During the program year, CDBG funds were expended on community activities (subrecipients) and housing rehabilitation. HOME funds, distributed between Amherst, Cheektowaga and Tonawanda, were primarily used for homeowner housing rehabilitation and first-time homebuyer programs. The chart above source data comes from PR01 and PR07.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boulevard Central District/Opportunity Zone	20	0	
Creekside & Willowridge Neighborhood	30	0	
Egbertsville	30	42	
Town Wide	20	58	Town Wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The main target area of the Town’s community development funding is Egbertsville. Both the lowest-income households and the most affordable housing is in Egbertsville. The median household income and median home value in Egbertsville is \$65,629 and \$168,600 respectively (ACS 2023 – 5yr). In the Opportunity Zone neighborhood, the median household income and median home value is \$60,252 and \$175,500 respectively (ACS 2023-5yr). For comparison, the median household income and median home value town-wide is \$97,119 and \$284,400 respectively (ACS 2023– 5yr). Therefore, a majority of targeted (non Town-wide) funds for community development are directed to Egbertsville, to help stabilize the neighborhoods; assist homebuyers with purchasing a home; rehabilitating dilapidated/vacant housing; and acquiring, rehabilitating and reselling single-family homes. While the goals for geographic distribution prioritize Egbertsville, the actual disbursement of funding to Egbertsville and the Opportunity Zone is dependent upon the LMI clientele that seek our programming during a given Program Year. In many cases, such as with the Homeowner Rehab Program (where the

bulk of our program funding is spent), potential beneficiaries may apply to the program but not qualify under HUD income limits. This is the reason that the actual allocations geographic distribution can vary quite considerable from the geographic distribution goals, as it depends upon who is seeking the programming, where they live, and whether or not they qualify.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME Consortium matched Federal resources with State funds for the housing rehabilitation program, which is reflected in the HOME Match table.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,192,652
2. Match contributed during current Federal fiscal year	220,489
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,413,141
4. Match liability for current Federal fiscal year	307,451
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,105,690

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
116 Boll Street	03/25/2025	4,741	0	0	0	0	0	4,741
140 Cedar Road	04/07/2025	25,881	0	0	0	0	0	25,881
1758 Eggert Road	03/31/2025	22,449	0	0	0	0	0	22,449
277 Stevenson Boulevard	07/30/2025	11,268	0	0	0	0	0	11,268
310 N. Pleasant	05/14/2025	8,400	0	0	0	0	0	8,400
32 Siberling Drive	08/08/2025	33,639	0	0	0	0	0	33,639
41 Allison Drive	05/13/2025	34,080	0	0	0	0	0	34,080
48 St. James Road	06/18/2025	35,000	0	0	0	0	0	35,000
53 Carol Drive	11/08/2024	27,073	0	0	0	0	0	27,073
58 Highview Road	05/14/2025	12,788	0	0	0	0	0	12,788
80 Groton Drive #1	09/30/2025	5,170	0	0	0	0	0	5,170

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,493,210	755,576	544,478	0	1,704,308

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	953,000	0	0	0	0	953,000
Number	52	0	0	0	0	52
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	953,000	0	953,000			
Number	52	0	52			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	11	8
Number of Non-Homeless households to be provided affordable housing units	200	14
Number of Special-Needs households to be provided affordable housing units	11	0
Total	222	22

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	6	0
Number of households supported through The Production of New Units	3	11
Number of households supported through Rehab of Existing Units	40	49
Number of households supported through Acquisition of Existing Units	1	3
Total	50	63

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Town of Amherst cannot provide direct assistance to homeless or provide affordable housing for the homeless using HUD funding. Rental and homeless assistance is provided through Belmont Housing Resources for WNY, Inc. According to the Comprehensive Housing Affordability Strategy (CHAS) from Belmont, the number of households provided rental assistance was significantly below the goal. Of the 22 low income households assisted, the racial/ethnic composition was 11 Caucasian; and 11 African-

American, & 3 Hispanic. The reason the numbers are significantly below the one-year goal is because there was a hold on the funding from HUD for that period of time.

From the Town of Amherst, there were 24 households assisted with interest free deferred loans that improved their housing and allowed them to live in safe and secure homes. In PY2024 the Town utilized 2020, 2021, and 2022 HOME funds for a 93 unit affordable housing development in the Village of Williamsville. The development was also funded with HOME-ARP funding to account for gap financing required as a result of the increase in project costs. The project is ultimately filling a housing need with a 7.46% capture rate and will provide permanent supportive housing in a walkable neighborhood. Construction completed and rent-up began in the 2025 Program Year. Four (4) HOME-ARP units were filled with households escaping homelessness and there will be 7 more HOME units rented up in the PY2026.

The Town of Cheektowaga purchased a foreclosed property in 2024 to rehabilitate and sell to an income eligible first-time homebuyer. They rehabilitated fifteen (15) single family homes using HOME Funds. The Town of Tonawanda utilized HOME funds to rehabilitate twelve (12) owner-occupied homes using HOME funds. Please note: The stats presented here differ slightly from the PR03 and PR23 reports because the figures in those reports depend on when those reports were generated in IDIS and may calculate projects that were technically complete after the program year ended.

Discuss how these outcomes will impact future annual action plans.

The Town of Amherst doesn't receive Emergency Solutions Grant (ESG) Program Funds. Rental and homelessness assistance to low income households will continue via Belmont, as appropriate institutional structures and systems are in place to assist Town residents. The Town will also continue assistance with CDBG funding to aid victims of domestic violence who are at risk of homelessness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	314	3
Low-income	2,787	12
Moderate-income	95	19
Total	3,196	34

Table 13 – Number of Households Served

Narrative Information

CDBG funds were applied to many community services, including fair housing assistance, housing counseling, meals on wheels, senior van services, and domestic violence assistance. CDBG funds assisted

eighteen (18) households in rehabilitating their homes. A total of four (4) homebuyer workshops were held and ninety-four (94) clients were assisted in homeownership counseling and foreclosure prevention overall. Approximately five hundred (500) seniors were assisted in affordable meal service through Amherst Meals on Wheels. Funds were provided to support one hundred fifty-two (152) domestic violence victims through Child & Family Service's Haven House. Funds were also made available for Supportive Services which provided weatherization services to eleven (11) households. There were three (3) first-time homebuyers that were assisted with purchasing homes in PY25. Also, six (6) homeowners were assisted with rehabilitating their homes with HOME funds in PY 2025.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Amherst does not typically receive any direct homelessness assistance (i.e. Emergency Solutions Grant program funding) but relies on assistance through the Homeless Alliance of WNY and Belmont Housing Resources for Erie County's Section 8 Housing Choice Voucher program and emergency housing assistance. The Homeless Alliance of WNY (HAWNY) is the umbrella organization that coordinates funding, services and collaboration among area agencies and services for the homeless. HAWNY convenes regular meetings between the various agencies and advises the Town on homeless issues and related outreach efforts. Erie County Social Services and the Homeless Alliance have contracted with some Amherst area motels to provide emergency shelter for several people identified as homeless in the Town.

Hearts for the Homeless emergency shelter continues to operate a mobile shelter. The mobile shelter travels throughout the Towns and the City of Buffalo to find homeless people on the street and provide food and clothing. At that time, the homeless are assessed as to their needs and referred to proper agencies. Compass House continues to enable youth to move to permanent housing and defray rent and utility arrears to prevent eviction and termination. The Salvation Army also covers these same costs for adults who find themselves in similar situations.

Youth homelessness is a topic being addressed by agencies in the City of Buffalo and first ring suburbs. Homeless youth have different needs than adults, and different ways of accessing services. There are few programs in place to assist youth homelessness, but it is a topic being explored.

The police departments and administrators of the emergency rooms of Kenmore Mercy Hospital in Tonawanda, St. Joseph's Hospital in Cheektowaga and Millard Fillmore Suburban Hospital in Amherst all work together to identify the homeless, assess their needs, and refer them to the appropriate agency.

The Five Year Consolidated Plan and Annual Action Plan goals address assisting frail elderly and those at risk of homelessness, including domestic violence victims. In PY 2022 the Consortium published the HOME-ARP Allocation plan of \$3.4M special appropriation funding to address homelessness. The Consortium incorporated the HOME-ARP allocation plan projects into the Consolidated and PY2023 Annual Action Plans. In 2025, Blocher Apartments completed construction and began rent-up. The new complex utilized HOME-ARP funds and has rented four (4) of the HOME-ARP Assisted units to persons experiencing homelessness and to seven (7) low-income individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

Law enforcement is available to assist victims of domestic violence in emergency situations through the Town of Amherst Police Department Family Offense Squad. In addition, the Erie County's Child and Family Services - Haven House Advocate, operating within Amherst Town Court assists victims of domestic violence and with housing placement if necessary.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Towns have contracted for the provision of housing counseling activities to homebuyers, homeowners and renters. The counseling educates residents on their personal responsibilities in managing their financial affairs to maintain a healthy credit rating as well as their opportunities to improve their own financial circumstances. Housing counseling services are provided through Belmont Housing Resources for WNY, Inc. and Buffalo Urban League. Belmont primarily provided credit and mortgage default counseling and the Urban League provides legal assistance for foreclosure prevention and loan modification for homeowners at risk of losing their homes through job loss, costly medical bills, etc.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Low and moderate income households sometimes find themselves in a situation where they "lose ground" in terms of their housing situation. The Town has developed programs that assist existing low and moderate income residents so that they can maintain their current residential assets. This included homeowner rehabilitation assistance and weatherization assistance for owners. CDBG funds have provided support through a Haven House Advocate for persons/families re-establishing themselves after the disruption of domestic violence.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing in the Town of Amherst. However, there are four large affordable (subsidized) family housing complexes in the Town that have rental assistance through project specific vouchers and many individual rental units that are Housing Choice Voucher-approved. The Town is also host to nine subsidized senior housing complexes that offer affordable options to the Town's aging population. The Town of Amherst has been lead community in the Erie County Public Housing Authority Consortium since the Consortium's inception in the late 1970's, and oversees the financial accountability of the PHA Consortium, administered by Belmont.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Town's developer and the Town conduct outreach to public housing units residents as part of the listing/sale process of HUD funded acquisition-rehab-resale homes, notifying residents for the opportunity to purchase an affordable home, as well as opportunities for other subsidies and homebuyer workshops.

Actions taken to provide assistance to troubled PHAs

Although Amherst does not have any public housing, it is lead agency in the Erie County PHA Consortium, with Belmont Housing Resources for WNY, Inc. administering the program. The Town has monitored Belmont's public housing files and program data, and has worked with Belmont and HUD to correct any deficiencies with recordkeeping or program operation that may come up. In the past six years, the Town has worked closely with Belmont on revisions to their internal procedures regarding housing quality issues, tenant complaints and inspections. Belmont has since added staff training opportunities, additional oversight by inspections supervisors, and provided on-going review of inspectors' performance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Town has not identified local fees or costs imposed on new residential development that add significantly to the cost of housing construction. Although Western New York in the past has offered some of the most reasonable real estate prices in the US, high property taxes in New York State constitute a major portion of housing costs for new homeowners. Unfortunately, the past few years have seen home prices in Western New York significantly increase due to shrinking inventory post-COVID. This has hurt many low-income first-time homebuyers who are looking for affordable housing. To combat this the Town of Amherst and Tonawanda have increased the home sale price and mortgage limit amount in the First-Time Homebuyer Program to better assist homebuyers. In addition, in PY2023 the Town of Amherst also added the ability for qualified homebuyers to receive up to \$50,000 in downpayment and closing cost assistance in order to ensure homebuyers won't be "overmortgaged" in Amherst's difficult housing market. In PY 2025, the first-time homebuyer program assisted 3 low-income households in purchasing their first home.

There are several new initiatives the Town has undertaken to remove barriers to affordable housing development in the Town, including: providing guidance and direct assistance to developers for site selection, HUD-funded incentive programs, and other affordable housing resources available in WNY; revising zoning in single-family zoning districts to accommodate accessory dwelling units; implementing mixed-use zoning districts that incorporate residential options above first-floor commercial and office space; working with the Amherst Industrial Development Agency to develop a Workforce Housing Incentive Policy aimed at 80% AMI and below; and advocating for Payment-In-Lieu-Of-Taxes approvals with school districts to maintain and expand critical affordable housing assets.

Most recently the Town has engaged in planning for redevelopment of the Boulevard Mall with the Town intent on taking the properties via Eminent Domain. The Mall site is falling victim to the trends facing most outdated shopping malls in America and has become a blight on the larger neighborhood. As part of redevelopment plans, the Town has removed barriers to development, such as preparing a Generic Environmental Impact Statement, and outlined goals for significant incorporation of new affordable housing as part of the upcoming RFP to designate development partners.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town's housing rehabilitation loan program has funds available for undertaking appropriate access improvements for homeowners. These may include installing access ramps, widening interior doorways, restructuring for adaptive bathrooms and kitchen areas. The Town also offers a \$5,000 Veterans Grant to eligible homeowner's for necessary housing repairs. This grant is forgiven in a period of 5 years if they

continue to occupy their residence. Town community development staff can provide information to prospective homeowners on mortgage products that are available specifically to persons with disabilities. Staff also coordinates with the Town's Committee on Disabilities, Veterans Committee to access and provide information to residents regarding rights and services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development program provides all applicants for housing rehabilitation loans a copy of Protect Your Family from Lead in Your Home. This brochure provides information on the danger of lead paint hazards and ways to minimize risk associated with them. Homeowners and first-time homebuyers are advised of the availability of testing for elevated levels of lead in the blood of children. As far as we know, no children in participating households have tested positive for elevated blood lead levels. All residential properties involved in CDBG and HOME assisted programs are inspected for lead paint hazards. Hazards such as exterior paint failure are typically addressed by installing siding. Friction sources of lead paint dust, such as double hung windows, are typically addressed by installing replacement windows. During the 2025 Program Year, four (4) single family homes had lead-based paint remediated.

The Town continues to administer federal regulations on lead paint hazards. All contractors participating in the Towns' rehabilitation loan programs have been advised of the federal regulations and if lead paint is found to be present in a home, hired contractors are required to be certified for lead removal and remediation in housing rehabilitation projects through Community Development. This ensures the availability of qualified, trained and competitive rehabilitation contractors when lead paint is present. Lead risk assessment and clearance testing is required on rehabilitation projects where paint may be disturbed; an environmental firm is contracted (through an RFP process) to provide these services at the most competitive cost. Failed clearance tests require the contractor to go back and correct the situation prior to conducting another clearance test and getting their final payment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Town of Amherst works with Belmont Housing Resources for WNY, Inc. and the Buffalo Urban League to provide counseling for those persons that are struggling with credit and housing issues. Belmont provides assistance with credit counseling, reverse mortgages and administers the Housing Choice Voucher (section 8) and VASH rental assistance programs for those in need. The Buffalo Urban League offers assistance in homebuyer & foreclosure counseling as well as the legal assistance needed in many cases. Local free or reduced-cost legal agencies such as Western New York Law Center, Legal Aid of Buffalo, and Neighborhood Legal Services also provide legal counseling and representation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

It is important for public (municipal), non-profit and for-profit entities to work together to provide resources efficiently and effectively to residents, especially low-income residents. Community Development staff have established working relationships with the Homeless Alliance of WNY. Relationships continue with Aspire, People Inc., Heritage Christian Services, Erie County Departments of Social Services and Senior Services, Western New York Independent Living and others that provide housing and services to special populations. In addition, Community Development works closely with other departments and committees in the Town including Youth & Recreation Department, Building Department, Assessors and Legal Department, Amherst Committee on Disabilities, to ensure comprehensive municipal services to residents. The Town also acts as lead PHA for the Erie County PHA consortium and contracts in this capacity with Belmont for the day-to-day managements of the Housing Choice Voucher tenant-based rent subsidy program. The Town of Cheektowaga utilizes the University District Community Development Association, Inc. for as its CHDO developer for special projects using HOME funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town provides CDBG funding to Belmont Housing Resources for WNY, Housing Opportunities Made Equal, Buffalo Urban League, Child & Family Services, Supportive Services, and Meals on Wheels for services to residents. Many of these organizations provide additional housing assistance and coordination services beyond those funded by Amherst, typically assisting clients with a myriad of support needs. Through the coordination with these agencies and other community groups and agencies, Community Development staff keep abreast of issues and challenges facing residents and properties in the Town.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A joint Analysis of Impediments to Fair Housing Choice (AI) was completed in 2025 for the Erie County CDBG Consortium; City of Buffalo; Amherst, Cheektowaga, Tonawanda Consortium; and the Town/Village of Hamburg. Barriers to affordable housing in the region identified in the 2025 AI included, lack of supply, unaffordable housing costs, lack of funding, increasing homelessness, restrictive zoning codes, and the Not in My Back Yard (NIMBY) sentiment. The 2025 AI outlines the following impediments for the Town of Amherst:

Homelessness: Homelessness in Erie County has nearly doubled since 2019, largely due to rising housing costs, the end of the COVID eviction moratorium, and a shortage of affordable housing and support services. Limited transportation and shelter access in suburban areas further complicate efforts to house or assist vulnerable populations.

Lack of Affordable Housing: Affordable housing is especially scarce in Erie County's suburban areas like Amherst, where jobs are concentrated but restrictive zoning, NIMBYism, and high land values hinder development. Most new housing serves students or higher-income renters, while voucher shortages and landlord reluctance further limit access for low-income residents.

Public Impediments: Zoning regulations in Amherst, typical of those across Erie County, restrict multi-family and affordable housing development by limiting density and available land. Requirements like low lot coverage and allowing single-family homes in multi-family zones further reduce affordability and create tension between environmental and housing goals.

In the last 6 years, the Town has made some strides in addressing the impediments and goals outlined in the 2019 and 2025 AI. For example, both recent HOME-assisted multifamily projects, Alberta Place Apartments and Blocher Apartments, meet visitability standards and have a % of units available for certain disabilities (i.e. blind, deaf).

In addition, Amherst's Community Development staff collaborated with the Amherst Industrial Development Agency (AIDA) on tailoring AIDA incentives into a new Workforce Housing Policy aimed market-rate multifamily housing projects that lease 10%-20% of units for households at 80% Area Median Income or lower for 15 years. This new AIDA Program supports the AI's recommendation to "incorporate incentives in market-rate projects to create affordable units", and also "increase opportunities in higher-cost/higher-opportunity neighborhoods". To date the program has created 36 units that are currently under construction. The Town has also undertaken revisions to zoning code to reduce parking requirements for mixed-use complexes; increase density in certain areas of Town to bring down the cost-per-unit; and accommodate other housing types, such as accessory dwelling units.

Going forward, the Town will continue to contract with Housing Opportunities Made Equal, Inc. (HOME) for fair housing counseling, tenant/landlord trainings, and legal workshops/trainings. Recent trainings have included tenant rights surrounding service and support animals.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Town of Amherst monitors its Consortium subrecipients (Towns of Cheektowaga and Tonawanda), CDBG subrecipients, Public Housing Authority Administrator, and Housing Development Agencies according to HOME and CDBG regulations. The Town uses a combination of remote assessment/assistance and annual on-site review to conduct performance evaluations for each entity. Because monitoring of activities is conducted on an ongoing basis, there have been no significant issues that need to be resolved. Rather, community development staff works with program participants to “fine-tune” procedures to facilitate improvements in communication, coordination and management. When programs provide opportunities for contractor hiring, the Town and its subrecipients make every effort to recruit minority businesses to submit proposals/bids. The Town’s Requests for Proposals are advertised in minority newspapers through the three minority newspapers in the area, the Panorama Hispano, The Buffalo Criterion and The Challenger. When the Town has a home for sale or a construction project proposed, sale ads, RFPs and bid packages are also advertised in the minority newspapers.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Town holds two public hearings on its housing and community development programs during each program year to receive public input on the Annual Action Plans and how the federal funds should be allocated. They are held as part of regularly scheduled Town Board meetings and thus have a certain “captive audience” that might

not otherwise attend a separate meeting covering just the community development programs. Public hearing notices are published in the Town’s official newspaper, the Amherst Bee, as a display and legal advertisement.

The Consolidated Annual Performance Report (CAPER) report was released for a 15-day public comment period beginning on June 4, 2026 . The CAPER is made available initially to the public in draft form in all local libraries, the Village Clerk’s Office, the Town Clerk’s Office, and the Planning Department for review and comment. A display advertisement is placed in the Amherst Bee advising the public of the availability of the document for public review with the narrative portion of the CAPER posted on the Town’s website at www.amherst.ny.us/community. The completed CAPER, will be submitted to HUD by June 30th, within 90 days after the start of the Towns’ current program year (April 1st). No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As HOME funds have been more and more difficult to spend with the Towns' increasing home values, the Town priorities have shifted to utilizing HOME funds to foster more affordable rental housing, while CDBG funding focuses on maintenance of existing single-family housing stock, programming and public infrastructure to support low-and-moderate income persons. The HOME Acquisition-Rehab-Resale Program, which creates one single-family home for sale to a low-to-moderate income first-time homebuyer per program year has been increasingly difficult to accomplish in the current construction market and lending rates with HUD Subsidy Limits. Construction costs are averaging \$350/square foot in Western New York lately, meaning a modest 3 bedroom 1.5 bath home at 1,300 square feet requires \$455,000 for construction alone (not including land costs, design and permitting). These figures are well above the HUD allowable HOME Subsidy Limits. Because of this the Town has shifted more funding towards the HOME Rental Subsidy Program which supports the creation of multi-family rental housing with other subsidies, such as Low-Income Housing Tax Credits or Tax-Exempt Bonds.

The Town of Cheektowaga is able, in certain sections of Town, to acquire at least one property through the HOME program to rehabilitate or construct a single-family home. The Acquisition-Rehab-Resale Program allows a property to be returned to the tax rolls, acquired by a first-time low-moderate income household. In some cases, vacant land is purchased and a new home is constructed and sold to an eligible low-income family by the Town of Cheektowaga.

In the coming years the programs will also address the increasing needs of the post-covid housing market and growing senior population through the housing rehabilitation program, and incentives to generate additional affordable units. The goal is to assist seniors to remain in their homes, by addressing maintenance and accessibility issues, and allowing them to avoid or postpone moving to expensive assisted living facilities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There are two housing complexes subject to periodic inspections at this time, Belmont Housing's Alberta Place Apartments has 3 HOME funded units. HOME Housing Quality Standards inspections are required for the complex every 3 years and the complex completed their Certificate of Occupancy and Rent-up during the 2021 Program Year, meaning the units were due for inspection in PY 2024. All 3 HOME-Assisted units inspected for PY2024 passed inspection. The complexes units will be due for inspection again in PY2027. The second complex is the Blocher Apartments which we assisted 11 units with HOME ARP funds and HOME funds. The certificate of occupancy was issued in 2025 and rent up completed in 2026. The complex will need to be inspected every two years, which will be in PY 2027.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Amherst's HOME Rental Subsidy Program requires the developer to provide an Affirmative Fair Housing Marketing Plan for the rent-up of available HOME-units. A preliminary plan is required to be submitted to Amherst upon submittal of the development proposal and the final Marketing Plan (approved by NYS Homes and Community Renewal's NYS Fair and Equitable Housing Office) must be submitted at final underwriting and incorporated into the HOME Agreement. The Affirmative Fair Housing Marketing Plan takes into account households least likely to apply in a market area, households with Limited English Proficiency, as well as the best marketing tools to use, such as print, radio, community outreach, etc. Such plans typically outline special news releases to local and minority newspapers, notifications on Amherst and Belmont's websites, and mailing of informational flyers to HOME assisted subsidized housing units and apartment complexes.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income is received from the return of the loans repaid from the housing rehabilitation and homebuyer assistance programs. These funds are returned as general Program Income and redistributed into existing programming budgets. The amount of HOME Program Income funds received in Program Year 2025 was \$755,575. HOME Program Income is used on housing rehabilitation activities, first-time homebuyer activities, and the HOME Rental Subsidy program. Utilizing both Program Income and Entitlement HOME funds, the HOME Consortium assisted three (3) first-time homebuyers with

closing costs, and rehabilitated thirty-one (31) single family homes.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

The Town of Amherst fosters the creation of affordable housing and housing-type options through other initiatives as well, including providing an affordable housing advocate on staff and direct assistance with for HUD-funded incentive programs; rezoning single-family zoning districts to accommodate accessory dwelling units and complementary multifamily housing options; implementing regulatory reforms that incorporate residential options above first-floor commercial and office space; working with the Amherst Industrial Development Agency to develop a Workforce Housing Incentive Policy aimed at 80% AMI and below; and advocating for Payment-In-Lieu-Of-Taxes approvals with school districts to maintain and expand critical affordable housing assets.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities		11	0	0	0
Total Labor Hours		176,725			
Total Section 3 Worker Hours		5,991			
Total Targeted Section 3 Worker Hours		401			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		1			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		1			
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.		1			
Technical assistance to help Section 3 business concerns understand and bid on contracts.		1			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		1			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.		1			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.		1			

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Since the General Contractor- Creative Structures Services, Inc. (aka CSS Construction) was chosen to replace Savarino Companies, LLC at a very late stage in the predevelopment phase, Creative Structures Services was not given sufficient time to explore outreach efforts such as advertising in various publications. However; even with time constraints, CSS remains dedicated to following this Section 3 plan's goals to the greatest extent feasible. CSS referenced the Section 3 Business Registry and the NY State Certified MWBE and the SDVOB directory to identify potential subcontractors to invite to bid. CSS included the Section 3 clause and communicated with subcontractors to encourage their commitment to hiring Section 3 workers, Section 3 businesses and /or providing opportunities for apprenticeships.

CSS Construction has implemented a mentorship program and has been instrumental to facilitating the growth and success of Minority and Section 3 individuals and their business ventures. CSS will continue to grow this program and plans to involve other Section 3 and SDVOB's firm when the opportunity arises. CSS is known in the community as being a great resource to small businesses particularly MWBE, Section 3 and SDVOB businesses. Vice President- David Pawlik served as a panelist for the Gillbane-Turner Construction Management School to allow students the opportunity to discuss ways to start a small business of their own. CSS Construction Consultant- Anne Pawlik has participated in 2 Section 3 online training sessions with Dinorah Santiago to ensure understanding of the Section 3 reporting requirements. Anne also attended the DREAM Symposium in Albany to better understand the obstacles that individuals may face when seeking employment. Anne is dedicated to working with the General Contractor and subcontractors in their efforts to meet the Section 3 goals.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Amherst
Organizational DUNS Number	030212336
UEI	LUD2CUCRDQK7
EIN/TIN Number	166002157
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code -
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix

First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2025
Program Year End Date 03/31/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

Attachment

PR01

PR01 - HUD Grants and Program Income

3/31/2026

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
0250	EN	Amherst	NY	1989	B58MC360010	\$543,000.00	\$0.00	\$543,000.00	\$543,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B60MC360010	\$518,000.00	\$0.00	\$518,000.00	\$518,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91MC360010	\$579,000.00	\$0.00	\$579,000.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC360010	\$605,000.00	\$0.00	\$605,000.00	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC360010	\$727,000.00	\$0.00	\$727,000.00	\$727,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC360010	\$791,000.00	\$0.00	\$791,000.00	\$791,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC360010	\$785,000.00	\$0.00	\$785,000.00	\$785,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC360010	\$765,000.00	\$0.00	\$765,000.00	\$765,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC360010	\$753,000.00	\$0.00	\$753,000.00	\$753,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC360010	\$694,000.00	\$0.00	\$694,000.00	\$694,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC360010	\$698,000.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC360010	\$685,000.00	\$0.00	\$685,000.00	\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC360010	\$703,000.00	\$0.00	\$703,000.00	\$703,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC360010	\$699,000.00	\$0.00	\$699,000.00	\$699,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC360010	\$752,000.00	\$0.00	\$752,000.00	\$752,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC360010	\$726,000.00	\$0.00	\$726,000.00	\$726,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC360010	\$685,466.00	\$0.00	\$685,466.00	\$685,466.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC360010	\$811,737.00	\$0.00	\$811,737.00	\$811,737.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC360010	\$609,753.00	\$0.00	\$609,753.00	\$609,753.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC360010	\$584,236.00	\$0.00	\$584,236.00	\$584,236.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC360010	\$586,332.00	\$0.00	\$586,332.00	\$586,332.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC360010	\$631,829.00	\$0.00	\$631,829.00	\$631,829.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC360010	\$524,968.00	\$0.00	\$524,968.00	\$524,968.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC360010	\$489,770.00	\$0.00	\$489,770.00	\$489,770.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC360010	\$509,174.00	\$0.00	\$509,174.00	\$509,174.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC360010	\$494,500.00	\$0.00	\$494,500.00	\$494,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC360010	\$472,599.00	\$0.00	\$472,599.00	\$472,599.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC360010	\$486,881.00	\$0.00	\$486,881.00	\$486,881.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC360010	\$496,205.00	\$0.00	\$496,205.00	\$496,205.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC360010	\$574,942.00	\$0.00	\$574,942.00	\$574,942.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC360010	\$593,912.00	\$0.00	\$593,912.00	\$593,912.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC360010	\$623,056.00	\$0.00	\$623,056.00	\$623,056.00	\$0.00	\$0.00	\$0.00	\$0.00
2021	B21MC360010	\$640,103.00	\$0.00	\$640,103.00	\$640,103.00	\$0.00	\$0.00	\$0.00	\$0.00				
2022	B22MC360010	\$612,676.00	\$0.00	\$612,676.00	\$612,377.78	\$451.52	\$6.05	\$438.22	\$0.00				
2023	B23MC360010	\$628,897.00	\$0.00	\$582,697.00	\$541,851.56	\$54,691.81	\$66,200.00	\$87,045.44	\$0.00				
2024	B24MC360010	\$637,351.00	\$0.00	\$462,054.00	\$417,264.70	\$237,971.88	\$175,317.00	\$220,066.30	\$0.00				
2025	B25MC360010	\$625,666.00	\$0.00	\$265,482.77	\$242,531.54	\$242,531.54	\$360,186.23	\$383,137.46	\$0.00				
Amherst Subtotal:						\$23,143,056.00	\$0.00	\$22,541,352.77	\$22,452,288.58	\$535,646.75	\$601,703.23	\$690,767.42	\$0.00
EN Subtotal:						\$23,143,056.00	\$0.00	\$22,541,352.77	\$22,452,288.58	\$535,646.75	\$601,703.23	\$690,767.42	\$0.00
RL	Amherst	NY	2007	B07MC360010	\$84,098.83	\$0.00	\$84,098.83	\$84,098.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2008	B08MC360010	\$98,078.26	\$0.00	\$98,078.26	\$98,078.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2009	B09MC360010	\$67,896.13	\$0.00	\$67,896.13	\$67,896.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2010	B10MC360010	\$92,264.78	\$0.00	\$92,264.78	\$92,264.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2011	B11MC360010	\$208,148.13	\$0.00	\$208,148.13	\$208,148.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2012	B12MC360010	\$162,117.40	\$0.00	\$162,117.40	\$162,117.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

			2013	B13MC360010	\$252,850.67	\$0.00	\$252,850.67	\$252,850.67	\$0.00	\$0.00	\$0.00	\$0.00
			2014	B14MC360010	\$113,646.36	\$0.00	\$113,646.36	\$113,646.36	\$0.00	\$0.00	\$0.00	\$0.00
			2015	B15MC360010	\$227,062.68	\$0.00	\$227,062.68	\$227,062.68	\$0.00	\$0.00	\$0.00	\$0.00
			2016	B16MC360010	\$223,304.33	\$0.00	\$223,304.33	\$223,304.33	\$0.00	\$0.00	\$0.00	\$0.00
			2017	B17MC360010	\$198,659.23	\$0.00	\$198,659.23	\$198,659.23	\$0.00	\$0.00	\$0.00	\$0.00
			2018	B18MC360010	\$148,740.55	\$0.00	\$148,740.55	\$148,740.55	\$0.00	\$0.00	\$0.00	\$0.00
			2019	B19MC360010	\$213,155.43	\$0.00	\$213,155.43	\$213,155.43	\$0.00	\$0.00	\$0.00	\$0.00
			2020	B20MC360010	\$140,693.20	\$0.00	\$140,693.20	\$140,693.20	\$0.00	\$0.00	\$0.00	\$0.00
			2021	B21MC360010	\$173,864.88	\$0.00	\$173,864.88	\$173,864.88	\$0.00	\$0.00	\$0.00	\$0.00
			2022	B22MC360010	\$1,299.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00
			Amherst Subtotal:		\$2,405,870.08	\$0.00	\$2,405,870.08	\$2,405,870.08	\$0.00	\$0.00	\$0.00	\$0.00
			PI Subtotal:		\$2,405,870.08	\$0.00	\$2,405,870.08	\$2,405,870.08	\$0.00	\$0.00	\$0.00	\$0.00
			1997	B97MC360010	\$45,698.22	\$0.00	\$45,698.22	\$45,698.22	\$0.00	\$0.00	\$0.00	\$0.00
			1998	B98MC360010	\$74,994.02	\$0.00	\$74,994.02	\$74,994.02	\$0.00	\$0.00	\$0.00	\$0.00
			1999	B99MC360010	\$169,890.90	\$0.00	\$169,890.90	\$169,890.90	\$0.00	\$0.00	\$0.00	\$0.00
			2000	B00MC360010	\$234,040.25	\$0.00	\$234,040.25	\$234,040.25	\$0.00	\$0.00	\$0.00	\$0.00
			2003	B03MC360010	\$136,462.76	\$0.00	\$136,462.76	\$136,462.76	\$0.00	\$0.00	\$0.00	\$0.00
			2004	B04MC360010	\$78,521.33	\$0.00	\$78,521.33	\$78,521.33	\$0.00	\$0.00	\$0.00	\$0.00
			2005	B05MC360010	\$149,421.18	\$0.00	\$149,421.18	\$149,421.18	\$0.00	\$0.00	\$0.00	\$0.00
			2008	B08MC360010	\$288,381.30	\$0.00	\$288,381.30	\$288,381.30	\$0.00	\$0.00	\$0.00	\$0.00
			2007	B07MC360010	\$38,773.41	\$0.00	\$38,773.41	\$38,773.41	\$0.00	\$0.00	\$0.00	\$0.00
			2009	B09MC360010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2015	B15MC360010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2019	B19MC360010	\$46,894.94	\$0.00	\$46,894.94	\$46,894.94	\$0.00	\$0.00	\$0.00	\$0.00
			2020	B20MC360010	\$34,518.30	\$0.00	\$34,518.30	\$34,518.30	\$0.00	\$0.00	\$0.00	\$0.00
			2021	B21MC360010	\$118,622.95	\$0.00	\$118,622.95	\$118,622.95	\$0.00	\$0.00	\$0.00	\$0.00
			2022	B22MC360010	\$135,057.15	\$0.00	\$135,057.15	\$135,057.15	\$0.00	\$0.00	\$0.00	\$0.00
			2023	B23MC360010	\$168,873.69	\$0.00	\$168,873.69	\$168,873.69	\$0.00	\$0.00	\$0.00	\$0.00
			2024	B24MC360010	\$185,915.50	\$0.00	\$185,915.50	\$185,915.50	\$29,567.73	\$0.00	\$0.00	\$0.00
			2025	B25MC360010	\$167,625.89	\$0.00	\$167,625.89	\$167,625.89	\$62,867.91	\$0.00	\$104,957.98	\$0.00
			Amherst Subtotal:		\$2,074,091.79	\$0.00	\$2,074,091.79	\$1,969,133.81	\$92,435.64	\$0.00	\$104,957.98	\$0.00
			PI Subtotal:		\$2,074,091.79	\$0.00	\$2,074,091.79	\$1,969,133.81	\$92,435.64	\$0.00	\$104,957.98	\$0.00
			2009	B09MY360010	\$158,675.00	\$0.00	\$158,675.00	\$158,675.00	\$0.00	\$0.00	\$0.00	\$0.00
			Amherst Subtotal:		\$158,675.00	\$0.00	\$158,675.00	\$158,675.00	\$0.00	\$0.00	\$0.00	\$0.00
			EN Subtotal:		\$158,675.00	\$0.00	\$158,675.00	\$158,675.00	\$0.00	\$0.00	\$0.00	\$0.00
			1993	M93DC360511	\$716,000.00	\$179,000.00	\$537,000.00	\$537,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1994	M94DC360511	\$828,000.00	\$153,740.00	\$674,260.00	\$674,260.00	\$0.00	\$0.00	\$0.00	\$0.00
			1995	M95DC360511	\$884,000.00	\$256,230.00	\$627,770.00	\$627,770.00	\$0.00	\$0.00	\$0.00	\$0.00
			1996	M96DC360511	\$880,000.00	\$211,112.00	\$668,888.00	\$668,888.00	\$0.00	\$0.00	\$0.00	\$0.00
			1997	M97DC360511	\$860,000.00	\$221,443.00	\$638,557.00	\$638,557.00	\$0.00	\$0.00	\$0.00	\$0.00
			1998	M98DC360511	\$908,000.00	\$523,979.83	\$384,020.17	\$384,020.17	\$0.00	\$0.00	\$0.00	\$0.00
			1999	M99DC360511	\$981,000.00	\$427,482.33	\$553,507.67	\$553,507.67	\$0.00	\$0.00	\$0.00	\$0.00
			2000	M00DC360511	\$960,000.00	\$252,365.00	\$707,635.00	\$707,635.00	\$0.00	\$0.00	\$0.00	\$0.00
			2001	M01DC360511	\$1,091,000.00	\$434,424.00	\$656,576.00	\$656,576.00	\$0.00	\$0.00	\$0.00	\$0.00
			2002	M02DC360511	\$1,086,000.00	\$982,271.08	\$493,728.92	\$493,728.92	\$0.00	\$0.00	\$0.00	\$0.00
			2003	M03DC360511	\$1,241,708.00	\$716,977.80	\$524,730.20	\$524,730.20	\$0.00	\$0.00	\$0.00	\$0.00
			2004	M04DC360511	\$1,378,338.00	\$822,557.31	\$555,780.69	\$555,780.69	\$0.00	\$0.00	\$0.00	\$0.00
			2005	M05DC360511	\$1,232,020.00	\$530,523.52	\$701,496.47	\$701,496.47	\$0.00	\$0.00	\$0.00	\$0.00
			2006	M06DC360511	\$1,142,581.00	\$403,291.75	\$739,289.25	\$739,289.25	\$0.00	\$0.00	\$0.00	\$0.00
			2007	M07DC360511	\$1,133,456.00	\$305,951.81	\$827,504.19	\$827,504.19	\$0.00	\$0.00	\$0.00	\$0.00
			2008	M08DC360511	\$1,063,520.00	\$278,785.75	\$784,734.25	\$784,734.25	\$0.00	\$0.00	\$0.00	\$0.00
			2009	M09DC360511	\$1,192,435.00	\$329,718.42	\$862,716.58	\$862,716.58	\$0.00	\$0.00	\$0.00	\$0.00

2010	M10DC360511	\$1,188,524.00	\$802,381.00	\$587,143.00	\$587,143.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	M11DC360511	\$1,049,874.00	\$469,587.40	\$580,286.60	\$580,286.60	\$0.00	\$0.00	\$0.00	\$0.00
2012	M12DC360511	\$699,384.00	\$247,785.02	\$451,598.98	\$451,598.98	\$0.00	\$0.00	\$0.00	\$0.00
2013	M13DC360511	\$689,023.00	\$344,098.33	\$124,926.67	\$124,926.67	\$0.00	\$0.00	\$0.00	\$0.00
2014	M14DC360511	\$720,089.00	\$233,778.28	\$486,310.71	\$486,310.71	\$0.00	\$0.00	\$0.00	\$0.00
2015	M15DC360511	\$808,081.00	\$151,515.25	\$454,545.75	\$454,545.75	\$0.00	\$0.00	\$0.00	\$0.00
2016	M16DC360511	\$833,903.00	\$207,585.72	\$426,347.28	\$426,347.28	\$0.00	\$0.00	\$0.00	\$0.00
2017	M17DC360511	\$639,943.00	\$162,977.30	\$476,965.70	\$476,965.70	\$0.00	\$0.00	\$0.00	\$0.00
2018	M18DC360511	\$973,983.00	\$311,395.30	\$662,587.70	\$662,587.70	\$0.00	\$0.00	\$0.00	\$0.00
2019	M19DC360511	\$835,210.00	\$432,802.50	\$412,407.50	\$412,407.50	\$0.00	\$0.00	\$0.00	\$0.00
2020	M20DC360511	\$938,740.00	\$234,685.00	\$704,055.00	\$704,055.00	\$0.00	\$0.00	\$0.00	\$0.00
2021	M21DC360511	\$941,899.00	\$235,474.75	\$706,386.25	\$706,386.25	\$37,584.16	\$38.00	\$38.00	\$0.00
	M21DP360511	\$3,418,795.00	\$512,819.25	\$1,353,272.00	\$1,353,272.00	\$0.00	\$1,552,703.75	\$1,572,703.75	\$0.00
2022	M22DC360511	\$1,000,224.00	\$250,099.00	\$408,196.48	\$362,516.48	\$111,624.68	\$341,971.52	\$367,661.52	\$0.00
2023	M23DC360511	\$1,010,939.00	\$252,734.75	\$0.00	\$0.00	\$0.00	\$758,204.25	\$758,204.25	\$0.00
2024	M24DC360511	\$832,854.41	\$208,213.60	\$0.00	\$0.00	\$0.00	\$824,640.81	\$824,640.81	\$0.00
2025	M25DC360511	\$838,569.85	\$209,648.97	\$0.00	\$0.00	\$0.00	\$828,949.88	\$828,949.88	\$0.00
Amherst Subtotal:		\$34,815,083.26	\$11,886,839.04	\$18,821,736.01	\$18,776,056.01	\$149,418.84	\$3,906,508.21	\$3,952,188.21	\$0.00
RL	EN Subtotal Amherst NY	\$34,815,083.26	\$11,886,839.04	\$18,821,736.01	\$18,776,056.01	\$149,418.84	\$3,906,508.21	\$3,952,188.21	\$0.00
2000	M00DC360511	\$259,608.41	\$0.00	\$259,609.41	\$259,609.41	\$0.00	\$0.00	\$0.00	\$0.00
2001	M01DC360511	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	M02DC360511	\$25,279.00	\$0.00	\$25,279.00	\$25,279.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	M03DC360511	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	M04DC360511	\$82,464.43	\$0.00	\$82,464.43	\$82,464.43	\$0.00	\$0.00	\$0.00	\$0.00
Amherst Subtotal:		\$392,352.84	\$0.00	\$392,352.84	\$392,352.84	\$0.00	\$0.00	\$0.00	\$0.00
PI	RL Subtotal Amherst NY	\$392,352.84	\$0.00	\$392,352.84	\$392,352.84	\$0.00	\$0.00	\$0.00	\$0.00
1997	M97DC360511	\$9,144.76	\$0.00	\$9,144.76	\$9,144.76	\$0.00	\$0.00	\$0.00	\$0.00
1998	M98DC360511	\$1,001,964.23	\$0.00	\$1,001,964.23	\$1,001,964.23	\$0.00	\$0.00	\$0.00	\$0.00
1999	M99DC360511	\$165,590.42	\$0.00	\$165,590.42	\$165,590.42	\$0.00	\$0.00	\$0.00	\$0.00
2000	M00DC360511	\$191,300.90	\$0.00	\$191,300.90	\$191,300.90	\$0.00	\$0.00	\$0.00	\$0.00
2002	M02DC360511	\$80,226.08	\$0.00	\$80,226.08	\$80,226.08	\$0.00	\$0.00	\$0.00	\$0.00
2003	M03DC360511	\$702,703.70	\$0.00	\$702,703.70	\$702,703.70	\$0.00	\$0.00	\$0.00	\$0.00
2004	M04DC360511	\$266,679.24	\$0.00	\$266,679.24	\$266,679.24	\$0.00	\$0.00	\$0.00	\$0.00
2005	M05DC360511	\$299,143.63	\$0.00	\$299,143.63	\$299,143.63	\$0.00	\$0.00	\$0.00	\$0.00
2006	M06DC360511	\$2,350,747.11	\$0.00	\$2,350,747.11	\$2,350,747.11	\$0.00	\$0.00	\$0.00	\$0.00
2007	M07DC360511	\$358,634.19	\$0.00	\$358,634.19	\$358,634.19	\$0.00	\$0.00	\$0.00	\$0.00
2008	M08DC360511	\$888,053.00	\$0.00	\$888,053.00	\$888,053.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	M09DC360511	\$306,600.96	\$0.00	\$306,600.96	\$306,600.96	\$0.00	\$0.00	\$0.00	\$0.00
2010	M10DC360511	\$326,052.93	\$0.00	\$326,052.93	\$326,052.93	\$0.00	\$0.00	\$0.00	\$0.00
2011	M11DC360511	\$491,410.28	\$0.00	\$491,410.28	\$491,410.28	\$0.00	\$0.00	\$0.00	\$0.00
2012	M12DC360511	\$481,021.79	\$11,853.84	\$489,797.85	\$489,797.85	\$0.00	\$0.00	\$0.00	\$0.00
2013	M13DC360511	\$442,946.88	\$36,414.78	\$406,531.10	\$406,531.10	\$0.00	\$0.00	\$0.00	\$0.00
2014	M14DC360511	\$341,073.96	\$32,648.31	\$308,425.65	\$308,425.65	\$0.00	\$0.00	\$0.00	\$0.00
2015	M15DC360511	\$622,385.14	\$51,252.45	\$471,132.69	\$471,132.69	\$0.00	\$0.00	\$0.00	\$0.00
2016	M16DC360511	\$764,590.76	\$76,292.67	\$688,298.09	\$688,298.09	\$0.00	\$0.00	\$0.00	\$0.00
2017	M17DC360511	\$432,745.64	\$42,857.82	\$389,887.82	\$389,887.82	\$0.00	\$0.00	\$0.00	\$0.00
2018	M18DC360511	\$651,018.79	\$54,835.97	\$496,082.82	\$496,082.82	\$0.00	\$0.00	\$0.00	\$0.00
2019	M19DC360511	\$1,025,756.92	\$109,643.24	\$916,113.68	\$916,113.68	\$0.00	\$0.00	\$0.00	\$0.00
2020	M20DC360511	\$928,708.71	\$105,356.66	\$823,352.05	\$823,352.05	\$0.00	\$0.00	\$0.00	\$0.00
2021	M21DC360511	\$999,121.89	\$95,912.19	\$903,209.70	\$903,209.70	\$0.00	\$0.00	\$0.00	\$0.00
2022	M22DC360511	\$546,849.21	\$54,881.20	\$492,168.01	\$484,818.01	\$76,851.71	\$0.00	\$7,260.00	\$0.00
2023	M23DC360511	\$1,089,938.10	\$104,502.42	\$900,648.38	\$210,096.38	\$92,923.72	\$454,765.32	\$745,337.32	\$0.00

			2024	M24DC360511	\$430,179.89	\$41,802.68	\$0.00	\$0.00	\$0.00	\$388,377.31	\$388,377.31	\$0.00
			2025	M25DC360511	\$755,575.79	\$74,213.80	\$0.00	\$0.00	\$0.00	\$681,361.99	\$681,361.99	\$0.00
			Amherst Subtotal:		\$16,478,762.00	\$892,338.13	\$14,061,899.25	\$13,764,097.25	\$118,775.43	\$1,524,524.62	\$1,822,326.62	\$0.00
					\$16,478,762.00	\$892,338.13	\$14,061,899.25	\$13,764,097.25	\$118,775.43	\$1,524,524.62	\$1,822,326.62	\$0.00
PA		PI Subtotal:										
	Amherst	NY	2012	M12DC360511	\$11,823.94	\$0.00	\$11,823.94	\$11,823.94	\$0.00	\$0.00	\$0.00	\$0.00
			2013	M13DC360511	\$36,414.78	\$0.00	\$36,414.78	\$36,414.78	\$0.00	\$0.00	\$0.00	\$0.00
			2014	M14DC360511	\$32,648.31	\$0.00	\$32,648.31	\$32,648.31	\$0.00	\$0.00	\$0.00	\$0.00
			2015	M15DC360511	\$51,252.45	\$0.00	\$51,252.45	\$51,252.45	\$0.00	\$0.00	\$0.00	\$0.00
			2016	M16DC360511	\$76,292.67	\$0.00	\$76,292.67	\$76,292.67	\$0.00	\$0.00	\$0.00	\$0.00
			2017	M17DC360511	\$42,857.82	\$0.00	\$42,857.82	\$42,857.82	\$0.00	\$0.00	\$0.00	\$0.00
			2018	M18DC360511	\$54,935.97	\$0.00	\$54,935.97	\$54,935.97	\$0.00	\$0.00	\$0.00	\$0.00
			2019	M19DC360511	\$109,643.24	\$0.00	\$109,643.24	\$109,643.24	\$0.00	\$0.00	\$0.00	\$0.00
			2020	M20DC360511	\$105,356.66	\$0.00	\$105,356.66	\$105,356.66	\$0.00	\$0.00	\$0.00	\$0.00
			2021	M21DC360511	\$95,912.19	\$0.00	\$95,912.19	\$95,912.19	\$0.00	\$0.00	\$0.00	\$0.00
			2022	M22DC360511	\$54,681.20	\$0.00	\$54,681.20	\$54,681.20	\$0.00	\$0.00	\$0.00	\$0.00
			2023	M23DC360511	\$104,502.42	\$0.00	\$104,502.42	\$104,502.42	\$25,726.18	\$0.00	\$0.00	\$0.00
			2024	M24DC360511	\$41,802.68	\$0.00	\$41,802.68	\$32,678.76	\$32,678.76	\$0.00	\$9,123.92	\$0.00
			2025	M25DC360511	\$74,213.80	\$0.00	\$72,543.53	\$15,325.20	\$15,325.20	\$1,670.27	\$58,888.60	\$0.00
			Amherst Subtotal:		\$892,338.13	\$0.00	\$890,667.86	\$824,325.61	\$73,730.12	\$1,670.27	\$68,012.52	\$0.00
					\$892,338.13	\$0.00	\$890,667.86	\$824,325.61	\$73,730.12	\$1,670.27	\$68,012.52	\$0.00
		PA Subtotal:										
HP		Amherst	NY	2016	M16DC360511	\$33,843.75	\$0.00	\$33,843.75	\$33,843.75	\$0.00	\$0.00	\$0.00
				2017	M17DC360511	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00	\$0.00
				2018	M18DC360511	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00
				2019	M19DC360511	\$5,091.78	\$0.00	\$5,091.78	\$5,091.78	\$0.00	\$0.00	\$0.00
				2020	M20DC360511	\$4,109.80	\$0.00	\$4,109.80	\$4,109.80	\$0.00	\$0.00	\$0.00
				2021	M21DC360511	\$30,547.23	\$0.00	\$30,547.23	\$30,547.23	\$0.00	\$0.00	\$0.00
				2022	M22DC360511	\$11,099.13	\$0.00	\$11,099.13	\$11,099.13	\$0.00	\$0.00	\$0.00
				2023	M23DC360511	\$79,812.01	\$0.00	\$79,812.01	\$79,812.01	\$14,035.03	\$0.00	\$0.00
			Amherst Subtotal:		\$219,503.70	\$0.00	\$219,503.70	\$219,503.70	\$14,035.03	\$0.00	\$0.00	\$0.00
					\$219,503.70	\$0.00	\$219,503.70	\$219,503.70	\$14,035.03	\$0.00	\$0.00	\$0.00
		HP Subtotal:										
GRANTEE TOTALS					\$80,379,732.80	\$12,779,177.17	\$61,566,149.30	\$60,962,302.88	\$984,041.81	\$0,034,406.33	\$6,638,252.75	\$0.00

PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025

Date: 28-Apr-2026
Time: 11:26
Page: 1

PGM Year:	2020
Project:	0045 - CV - Meals on Wheels
IDIS Activity:	2619 - Meals on Wheels Support for Seniors
Status:	Completed 9/29/2025 3:41:21 PM
Location:	370 John James Audubon Pkwy Amherst, NY 14226-1142
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Senior Services (05A)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 06/14/2022

Description:
Activity supports the program expansion of Meals on Wheels during the COVID-19 Pandemic, including new equipment purchases for higher volume meal outputs.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$129,125.00	\$31,843.42	\$129,125.00
Total	Total			\$129,125.00	\$31,843.42	\$129,125.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	410	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	0
Female-headed Households:			350	0		0		
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	250				
Low Mod	0	0	0	250				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	500				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Replaced slicer to accommodate increased volume of meal prep. Purchased a hot food table for meals on wheels. Purchased a new stove and dishwasher. Repaired the extra freezer and replaced the Grease Line trap in the kitchen. Gas cards were purchased to pay for the volunteers delivering meals during COVID-19. An additional cook was added to accommodate for the increased orders during covid, we paid for the salary during COVID-19.	

PGM Year: 2022
Project: 0002 - CDBG General Program Administration
IDIS Activity: 2872 - CDBG Program Administration
Status: Completed 10/23/2025 8:34:04 AM
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/21/2022

Description:
 CDBG payroll and expenses associated with implementation of the CDBG housing rehabilitation program and the other CDBG funded programs

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$111,000.00	\$43,351.72	\$111,000.00
	PI			\$31,423.22	\$0.00	\$31,423.22
Total	Total			\$142,423.22	\$43,351.72	\$142,423.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0034 - CV - Senior Services Programming (COVID)
IDIS Activity: 2899 - Senior Center Case Manager/Social Worker
Status: Completed 5/5/2025 9:02:32 AM
Location: 370 John James Audubon Pkwy Amherst, NY 14226-1142
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (OSA)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 04/17/2023

Description:
 Because of the additional call volume due to the pandemic, the Senior Center needed to hire an additional social worker/case manager to assist with seniors.

Financing							
	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year	
CDBG	EN	2020	B20MW360010	\$29,343.44	\$0.00	\$29,343.44	
Total	Total			\$29,343.44	\$0.00	\$29,343.44	

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low:	0	0	0		0			
Low Mod:	0	0	0		0		100	
Moderate:	0	0	0		0		0	
Non Low Moderate:	0	0	0		0		0	
Total:	0	0	0		0		100	
Percent Low/Mod:							100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Additional staff person/case worker for the additional call volume at the Senior Center.	

PGM Year: 2020
Project: 0054 - Senior Center Bathroom Improvements-CV funds
IDIS Activity: 2907 - Senior Center Bathroom & Kitchen improvements
Status: Completed 9/29/2025 3:03:04 PM
Location: 370 John James Audubon Pkwy Amherst, NY 14228-1142
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 05/16/2023

Description:
 The bathrooms will have touchless faucets and door buttons installed, the drinking fountains will be replaced with touchless fountains which will prevent the spread of germs.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
COBG	EN		2020	B20MW360010	\$177,990.55	\$0.27	\$177,990.55
Total	Total				\$177,990.55	\$0.27	\$177,990.55

Proposed Accomplishments
 Public Facilities - 1

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	410	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	500	0
Female-headed Households:	350		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	500				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	500				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The bathrooms will have touchless faucets and door buttons installed, the drinking fountains will be replaced with touchless fountains which will prevent the spread of germs. Revised the project to include new grease traps and plumbing in the kitchen for Meals on Wheels program.	

PGM Year: 2021
Project: 0003 - CDBG Office Expenses
IDIS Activity: 2916 - CDBG Office Expenses
Status: Completed 2/23/2026 11:51:13 AM
Location:
Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/19/2023

Description:
 Office supplies, mailing, cell phone for inspector, copying costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$1,200.00	\$303.09	\$1,200.00
Total	Total			\$1,200.00	\$303.09	\$1,200.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2023				
Project:	0013 - CDBG Administration				
IDIS Activity:	2938 - CDBG Program Administration				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	5583 Main St Planning Department, Williamsville, NY 14221-5488	Outcome:	Affordability		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2023

Description:

CDBG Program Administration to pay for costs associated with implementing the CDBG rehabilitation program and other CDBG funded activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B22MC360010	\$50,000.00	\$21,083.00	\$21,083.00
	PI			\$36,087.04	\$34,647.29	\$36,087.04
Total				\$86,087.04	\$55,730.29	\$57,170.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	
Income Category:								
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0022 - Village of Williamsville Public Facilities and Historic Preservation
IDIS Activity: 2958 - Historic Preservation of the Village Section House & the Village Meeting House
Status: Completed 3/27/2026 11:59:28 AM
Objective: Create suitable living environments
Location: 150 Milton St Williamsville, NY 14221-6856
Outcome: Availability/accessibility
Matrix Code: Non-Residential Historic Preservation
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/10/2024

Description:
 Stabilization and remediation of the exterior of the historic Village Section House and the Village Meeting House

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$44,023.00	\$16,567.44	\$44,023.00
Total	Total			\$44,023.00	\$16,567.44	\$44,023.00

Proposed Accomplishments
 Organizations: 2

Annual Accomplishments			# Benefiting
Years	Accomplishment Narrative		
2023	Stabilization of the exterior of the Historic Section House in the Village of Williamsville. The Village Meeting House will be receiving a new front door with this funding.		

PGM Year: 2023
Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2981 - 42 Cadman Drive
Status: Completed 9/19/2025 11:10:27 AM
Location: 42 Cadman Dr. Williamsville, NY 14221-6964
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/15/2024
Description:
 Moderate Rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$27,004.00	\$5,000.00	\$27,004.00
Total				\$27,004.00	\$5,000.00	\$27,004.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Owner	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	New roof and fence. Revised for door replacements. \$5,000.00	

PGM Year: 2023
Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2975 -36 Segsbury Road
Status: Completed 4/7/2025 3:48:39 PM
Location: 36 Segsbury Rd Williamsville, NY 14221-3408
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/11/2024

Description:
Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$3,320.17	\$0.00	\$3,320.17
		2023	B22MC360010	\$14,953.43	\$3,503.00	\$14,953.43
	PI			\$24,442.40	\$0.00	\$24,442.40
Total	Total			\$42,716.00	\$3,503.00	\$42,716.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	New roof, chimney, garage door, windows and doors	

PGM Year: 2022
Project: 0005 - Lead Based Paint Testing and Clearance
IDIS Activity: 2988 - Lead Based Paint Testing and Clearance
Status: Completed 7/17/2025 9:30:11 AM
Location: 124 S Union Rd. Williamsville, NY 14221-8538
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/29/2024

Description:
 Lead Based Paint Testing and Clearance for our housing rehabilitation program.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2022	B22MC360010	\$6,000.00	\$275.64	\$8,000.00
Total					\$6,000.00	\$275.64	\$8,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0

Female-headed Households: 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low:	0	0	0	0
Low Mod:	1	0	1	0
Moderate:	11	0	11	0
Non Low Moderate:	0	0	0	0
Total:	12	0	12	0
Percent Low/Mod:	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	7/19/24: 1 risk assessment completed. 8/1/24, 1 risk assessment and 1 clearance done. On 8/7/24, 2 clearance tests were completed (need to add to next page when there's another risk assessment-8/12/24). 8/23/24: 2 risk assessment completed. 9/5/24, 1 risk assessment completed. On 9/12/24 one risk assessment completed. One risk assessment completed on 10/3/24. One risk assessment on 10/27/24. Two risk assessments done on 10/31/24. One risk assessment completed on 11/7/24, & 2 clearances done on 10/14 & 11/8. On 11/21 completed 1 risk assessment and 1 clearance test. 1 clearance test done on 12/12/24. On 3/17/25, on clearance test was done.	

PGM Year: 2023
Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2991 - CDBG Payroll
Status: Completed 3/27/2026 12:07:14 PM
Location: 5583 Main St Williamsville, NY 14221-5486
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 08/12/2024

Description:
 CDBG Payroll for costs associated with the CDBG program.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2023	B23MC360010	\$97,000.00	\$43,556.43	\$97,000.00
Total	Total			\$97,000.00	\$43,556.43	\$97,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	CDBG funds used for payroll for the housing rehabilitation program.	

PGM Year: 2023
Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2992 - 124 South Union Road
Status: Completed 6/17/2025 9:19:01 AM
Location: 124 S Union Rd, Williamsville, NY 14221-8538
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 08/12/2024

Description:
 Moderate rehab

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	823MC360010	\$20,250.86	\$12,599.00	\$20,250.86
	PI			\$2,073.14	\$0.00	\$2,073.14
Total	Total			\$22,324.00	\$12,599.00	\$22,324.00

Proposed Accomplishments
 Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			
Income Category:								
Extremely Low	0	0	0				0	
Low Mod	1	0	0		1		0	
Moderate	0	0	0		0		0	
Non Low Moderate	0	0	0		0		0	
Total	1	0	0		1		0	
Percent Low/Mod	100.0%				100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Replacement of doors and windows, lead remediation and gutters.	

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3005 - CDBG Program Income
Status: Cancelled 9/11/2025 1:58:27 PM
Location: 5583 Main St Williamsville, NY 14221-5488
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/09/2024
Description:
 CDBG loan repayments used to fund CDBG housing rehabilitation activities.

Financing
 No data returned for this view. This might be because the applied filter excludes all data

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3006 - 4705 Harlem Road
Status: Completed 9/3/2025 9:19:27 AM
Location: 4705 Harlem Rd Amherst, NY 14226-3810
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/09/2024

Description:
 Moderate rehab

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$17,566.64	\$16,310.00	\$17,566.64
	PI			\$9,222.60	\$0.00	\$9,222.60
Total	Total			\$26,789.64	\$16,310.00	\$26,789.64

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	1	0	1		0			
Non Low Moderate	0	0	0		0			
Total	1	0	1		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Emergency electrical repairs. Revised for emergency tree removal. \$1,843.31. Revised for window replacement, fence replacement, porch replacement & lead remediation. Revised on 1/10/25 for gutter and concrete replacement. \$3,255.26.	

PGM Year: 2023
Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3007 - 299 Harding Road
Status: Completed 6/17/2025 9:13:56 AM
Location: 299 Harding Rd. Williamsville, NY 14221-7110
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/11/2024

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$23,789.26	\$13,226.00	\$23,789.26
Total	Total			\$23,789.26	\$13,226.00	\$23,789.26

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Lead paint remediation, bathroom rehabilitation from water damage. Revised on 11/7/24 for front roof replacement & countertop replacement; \$8,395.00.	

PGM Year: 2024
Project: 0008 - Belmont Housing Counseling Services
IDIS Activity: 3009 - Belmont Housing Resources for WNY, Inc.-Housing Counseling
Status: Completed 9/25/2025 11:50:34 AM
Location: 2393 Main St. Buffalo, NY 14214-2385
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling only, under 24
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/15/2024

Description:
 Housing counseling services provided to low-moderate income residents of the Town of Amherst. They do credit counseling, first-time home buyer classes, foreclosure counseling, housing searches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$14,160.00	\$4,280.00	\$14,160.00
Total				\$14,160.00	\$4,280.00	\$14,160.00

Proposed Accomplishments

People (General) 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	4
Black/African American:	0	0	0	0	0	0	48	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	4

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	25
Moderate	0	0	0	39
Non Low Moderate	0	0	0	20
Total	0	0	0	120
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	From 4/1/24-6/30/24, 37 clients were assisted. From 7/1/24-9/30/24, 27 clients were assisted. From 10/1/24-12/31/24, 27 clients assisted. From 1/1/25-3/31/25, 29 clients assisted.	

PGM Year: 2024
Project: 0000 - Buffalo Urban League Foreclosure Prevention Services
IDIS Activity: 3010 - Buffalo Urban League-Housing Counseling
Status: Completed 4/30/2025 2:44:39 PM
Location: 15 Genesee St Buffalo, NY 14203-1405
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling only, under 24
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/15/2024

Description:
 The Buffalo Urban League provides housing counseling for Amherst residents, including foreclosure prevention, homebuyer classes and credit counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC350010	\$8,000.00	\$2,000.00	\$8,000.00
Total				\$8,000.00	\$2,000.00	\$8,000.00

Proposed Accomplishments

People (General): 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0

Female-headed Households:

Total	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	From 4/1/24-9/30/24, 10 clients were assisted. From 10/1/24-12/31/24, 0 clients assisted. From 1/1/25-3/31/25, 0 clients assisted.	

PGM Year: 2024
Project: 0010 - Fair Housing Counseling through Housing Opportunities Made Equal
IDIS Activity: 3012 - Fair Housing Counseling
Status: Completed 7/17/2025 10:27:45 AM
Location: Objective: Outcome: Matrix Code: Fair Housing Activities (subject to 20%) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/15/2024

Description:
 HOME (Housing Opportunities Made Equal) is a non-profit housing agency that provides information (brochures, classes) to tenants, landlords, real estate agents on fair housing laws. Between 4/1/24-9/30/24, H.O.M.E. assisted 39 Amherst residents and gave referrals to another 9 Amherst residents. During the period of 10/1/2024-12/31/2024, 24 residents received assistance & 15 Amherst residents received information and referrals. During the period of 1/1/25-3/31/25 15 Amherst residents were assisted and another 9 received referrals.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
COBG	EN	2024	B24MC360010	\$10,000.00	\$4,273.66	\$10,000.00
Total				\$10,000.00	\$4,273.66	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3014 - 31 Old Hempstead Court
Status: Completed 10/20/2025 3:47:45 PM
Location: 31 Old Hempstead Ct E Amherst, NY 14051-1298
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/17/2024

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$6,127.04	\$3,250.00	\$6,127.04
Total	Total			\$6,127.04	\$3,250.00	\$6,127.04

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Owner	1	0	1
Renter	0	0	0
Total	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Emergency tree removal. Revised for roof repair.	

PGM Year:	2023				
Project:	0012 - Amherst CDBG Housing Rehabilitation				
IDIS Activity:	3016 - CDBG Housing Rehabilitation Program				
Status:	Completed 3/15/2026 9:10:47 AM	Objective:	Provide decent affordable housing		
Location:	5583 Main St Williamsville, NY 14221-5486	Outcome:	Affordability		
		Matrix Code:	Rehab: Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/29/2024

Description:
Housing rehabilitation work completed for single-family households who income qualify. Each activity (household) is setup and funded separately. It is a 0% deferred loan up to \$20,000 per activity. This account is used to pay for the filing of the liens that are recorded for the loan amount provided.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC380010	\$2,100.00	\$1,020.00	\$2,100.00
Total				\$2,100.00	\$1,020.00	\$2,100.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	1	0	1		0			
Non Low Moderate	0	0	0		0			
Total	1	0	1		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Housing rehabilitation clients funded through CDBG. This activity is for the filing fees paid to Erie County.	

PGM Year: 2023
Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3017 - 410 Sherbrook Avenue
Status: Completed 10/20/2023 2:51:51 PM
Location: 410 Sherbrooke Ave Williamsville, NY 14221-3415
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/05/2024

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC380010	\$17,634.00	\$1,520.00	\$17,634.00
Total	Total			\$17,634.00	\$1,520.00	\$17,634.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	New windows and doors.	

PGM Year:	2024		
Project:	0011 - Child & Family Services for Erie County-Domestic Violence		
IDIS Activity:	3019 - Child & Family Services of Erie County		
Status:	Completed 7/17/2025 10:25:23 AM	Objective:	Create suitable living environments
Location:	500 John James Audubon Pkwy Amherst, NY 14226-1131	Outcome:	Sustainability
		Matrix Code:	Services for victims of domestic
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/07/2024

Description:
 Child & Family Services has a domestic violence advocate in the Town of Amherst to assist victims of domestic violence. We assist with paying for a part of the staff members time.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
COBG	EN	2024	B24MC360010	\$20,000.00	\$3,996.59	\$20,000.00
Total	Total			\$20,000.00	\$3,996.59	\$20,000.00

Proposed Accomplishments
 People (General): 100

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	3
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	3

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	40
Moderate	0	0	0	22
Non Low Moderate	0	0	0	11
Total	0	0	0	88
Percent Low/Mod				87.5%

Years	Accomplishment Narrative	# Benefiting
2024	During the period of 4/1/24-9/30/24 there were 64 clients that were referred to the this organization. During this time period there were 15 clients that were served by Haven House which is the temporary shelter for victims of domestic abuse. From 10/1/24-12/31/24, there were 91 referrals received by the Police Department & 38 victims were served by the Haven House. From 1/1/25-3/31/25, there were 145 referrals received from the Amherst Police and 35 clients were served by Haven House.	

PGM Year: 2022
Project: 0003 - CDBG Office Expenses
IDIS Activity: 3020 - CDBG Office Expenses
Status: Open
Location:
Objective:
Outcome:
Matrix Code: Indirect Costs (21B)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/07/2024

Description:
 Purchase of supplies, mailings and copying costs to administer our CDBG programming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360010	\$1,200.00	\$701.78	\$701.78
Total	Total			\$1,200.00	\$701.78	\$701.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data

PGM Year: 2024
Project: 0005 - CDBG Administration
IDIS Activity: 3022 - CDBG Administration-Program Income
Status: Open
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/13/2024

Description:
 CDBG loan repts. of 20% go into this activity to pay for payroll & fringes to administer the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$31,396.05	\$368.61	\$368.61
Total	Total			\$31,396.05	\$368.61	\$368.61

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low:			0					
Low Mod:			0					
Moderate:			0					
Non Low Moderate:			0					
Total:	0	0	0	0				
Percent Low/Mod:								

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0006 - COBG Public Information
IDIS Activity: 3029 - COBG Public Information
Status: Completed 3/27/2026 2:22:05 PM
Location: Objective:
 Outcome: Public Information (21C) National Objective:
 Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/27/2024

Description:
 Costs for publishing the ads in the newspapers to inform the public our the annual action plans, consolidated plans and the caper, along with advertising our housing rehabilitation program.

Financing								
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
COBG	EN	2024	B24MC360010	\$3,000.00	\$1,506.19	\$3,000.00		
Total	Total			\$3,000.00	\$1,506.19	\$3,000.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White:	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander:	0	0			0	0		
Hispanic:	0	0			0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:								
Extremely Low:			0					
Low Mod:			0					
Moderate:			0					
Non Low Moderate:			0					
Total:	0	0	0				0	
Percent Low/Mod:								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0014 - Public Facilities and Infrastructure in LMI areas
IDIS Activity: 3036 - Public Facilities & Infrastructure
Status: Completed 3/27/2026 2:25:25 PM
Location: 220 Northpointe Pkwy Amherst, NY 14228-1894
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/22/2025

Description:
 Public infrastructure improvements in LMI areas of the Town.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN		2024	B24MC360010	\$82,000.00	\$30,770.46	\$82,000.00
Total	Total				\$82,000.00	\$30,770.46	\$82,000.00

Proposed Accomplishments
 Public Facilities - 1,000
 Total Population in Service Area: 8,045
 Census Tract Percent Low / Mod: 67.50

Years	Accomplishment Narrative	# Benefiting
2024	Installation of a security camera system at the Norwest Community Center which is in a LMI area. Repair of freezer and a new oven at the Senior Center. Converted the front desk to an accessible front desk at the Senior Center. Partially funding a steamer at the Senior Center for Meals on Wheels.	

PGM Year: 2024
Project: 0013 - Meals on Wheels at the Senior Center
IDIS Activity: 3037 - Meals on Wheels
Status: Completed 10/20/2025 2:17:41 PM
Location: 370 John James Audubon Pkwy Amherst, NY 14228-1142
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/22/2025

Description:
 To provide funding for a cook that works for Meals on Wheels at the Senior Center. The volume of meals has increased significantly after COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$42,500.00	\$26,255.61	\$42,500.00
Total				\$42,500.00	\$26,255.61	\$42,500.00

Proposed Accomplishments

People (General): 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	400	0
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	To provide funding for a cook that works for Meals on Wheels at the Senior Center. The volume of meals has increased significantly after COVID-19.	

PGM Year: 2023
Project: 0016 - Lead Based Paint Testing and Clearance
IDIS Activity: 3039 - Lead Based Paint Testing and Clearance
Status: Open
Location: 410 Grover Cleveland Hwy Arnhem, NY 14226-2966
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/04/2025
Description:
 Lead Based Paint Testing and Clearance for our housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$10,000.00	\$3,608.36	\$3,608.36
Total				\$10,000.00	\$3,608.36	\$3,608.36

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	4	0	0	0	4	0	0	0
Black/African American	1	0	0	0	1	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households:

Total	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	On 4/15/25 there were 2 clearances done. On 8/21/25, there was one clearance test. On 9/19/25 there was 1 risk assessment completed. On 10/23/25, 1 clearance test was done. On 10/31/25 2 risk assessments completed. On 11/17/25, 1 risk assessment completed. One risk assessment was completed on 12/3/25.	

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3040 - 38 Larch Road
Status: Completed 12/8/2025 11:53:19 AM
Location: 38 Larch Rd Amherst, NY 14226-2319
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/13/2025

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$15,506.00	\$15,506.00	\$15,506.00
Total	Total			\$15,506.00	\$15,506.00	\$15,506.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Bathroom plumbing, hotwater tank, furnace, garage siding & trim, electrical work, window & door replacement. State funds of \$20,934.00.	

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3050 - 84 Devon Lane
Status: Completed 12/8/2025 11:48:24 AM
Location: 84 Devon Ln, Williamsville, NY 14221-4914
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/31/2025

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$30,270.63	\$30,270.63	\$30,270.63
Total	Total			\$30,270.63	\$30,270.63	\$30,270.63

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total:	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Damaged cabinets from water, dead tree removal.	

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3052 - 4739 North Bailey Avenue
Status: Completed 3/11/2026 9:44:06 AM
Location: 4736 N Bailey Ave Amherst, NY 14226-1346
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 05/15/2025

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$23,402.67	\$23,402.67	\$23,402.67
	Pi			\$24,147.33	\$24,147.33	\$24,147.33
Total				\$47,550.00	\$47,550.00	\$47,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Total	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Lead paint remediation, new bubbler system, furnace and roof replacement, porch repair, chimney replacement. Revised on 7/24/25 for electrical repairs, lawn restoration, roof overhang repairs, \$12,500.	

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3053 - 446 Springville Avenue
Status: Completed 12/8/2025 11:46:24 AM
Location: 446 Springville Ave Amherst, NY 14226-2860
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 05/16/2025

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$11,250.00	\$11,250.00	\$11,250.00
Total	Total			\$11,250.00	\$11,250.00	\$11,250.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Rentor	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	New driveway	

PGM Year: 2023
Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3057 - 139 Linwood Avenue
Status: Completed 3/11/2026 9:57:27 AM
Location: 139 Linwood Ave Williamsville, NY 14221-0535
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 06/13/2025

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$21,522.29	\$21,522.29	\$21,522.29
		2024	B24MC360010	\$14,502.90	\$14,502.90	\$14,502.90
Total	Total			\$36,025.19	\$36,025.19	\$36,025.19

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	New doors, exterior trim, porch railing painting, electrical repairs, furnace and air conditioning replacement, basement window replacement, paint ceiling, lead paint remediation.	

PGM Year: 2023
Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3058 - 703 Robin Road
Status: Completed 12/8/2025 11:44:25 AM
Location: 703 Robin Rd Amherst, NY 14228-1048
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 06/13/2025

Description:
 Moderate rehab & veteran's grant.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EH	2023	B23MC360010	\$10,469.85	\$10,469.85	\$10,469.85
		2024	B24MC360010	\$266.70	\$266.70	\$266.70
	PI			\$2,787.50	\$2,787.50	\$2,787.50
Total	Total			\$13,524.05	\$13,524.05	\$13,524.05

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multiracial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low:	0	0	0		0		0	
Low Mod:	0	0	0		0		0	
Moderate:	1	0	1		1		1	
Non Low Moderate:	0	0	0		0		0	
Total:	1	0	1		1		1	
Percent Low/Mod:	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	Roof replacement, plumbing repairs, new furnace & air conditioning. State funding of \$14,068.00 & a CDBG \$5,0000 veterans grant. Revised on 8/14/25 for kitchen plumbing repair, gutter replacement and fascia repairs; \$2,787.50. State funding of \$17,832.00.	

PGM Year: 2024
Project: 0027 - Demolition of Slum & Blight
IDIS Activity: 3057 - 667 Emerson Drive
Status: Open
Location: 667 Emerson Dr Amherst, NY 14226-1239
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/04/2026

Description:
 Demolition of home that is slum and blight in LMI area of the Town.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$22,480.00	\$22,480.00	\$22,480.00
Total	Total			\$22,480.00	\$22,480.00	\$22,480.00

Proposed Accomplishments:
 Housing Units : 1

Annual Accomplishments		
Years	Accomplishment Narrative	# Benefiting
2025	Demolition of a vacant, deteriorated home that is a danger to the neighborhood and very blighted. The home is in an LMI area of the Town.	

PGM Year: 2025
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3068 - 22 Lake Ledge Drive
Status: Open
Location: 22 Lake Ledge Dr. Williamsville, NY 14221-5706
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 09/11/2025

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360010	\$5,917.43	\$380.63	\$380.63
		2024	B24MC360010	\$5,655.00	\$0.00	\$0.00
	PI			\$28,450.57	\$7,119.37	\$7,119.37
Total	Total			\$40,023.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	Roof and chimney replacement and repairs. Revised on 1/16/26 for ceiling repair due to water damage: \$5,655.00.	

PGM Year: 2023
Project: 0012 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3069 - 162 Oxford Avenue
Status: Completed 3/4/2026 11:45:13 AM
Location: 162 Oxford Ave Amherst, NY 14226-2845
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 09/17/2025

Description:
 Moderate rehab

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$11,880.00	\$11,880.00	\$11,880.00
Total	Total			\$11,880.00	\$11,880.00	\$11,880.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total:	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	Emergency tree removal and fence replacement.	

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3070 - 178 Buckeye Road
Status: Completed 3/4/2026 11:42:02 AM
Location: 178 Buckeye Rd Amherst, NY 14226-2309
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 09/25/2025

Description:
 Moderate rehab

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC350010	\$659.00	\$659.00	\$659.00
Total	Total			\$659.00	\$659.00	\$659.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	Emergency toilet replacement	

PGM Year: 2025
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3072 - CDBG Program Income
Status: Open
Location: 5583 Main St Williamsville, NY 14221-5488
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/14/2025

Description:
 This is for housing rehab loan repayments that are paid back to the Town to be used for housing rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$53,062.72	\$0.00	\$0.00
Total	Total			\$53,062.72	\$0.00	\$0.00

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low	0	0	0		0		0	
Low Mod	0	0	0		0		0	
Moderate	0	0	0		0		0	
Non Low Moderate	0	0	0		0		0	
Total	0	0	0		0		0	
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0002 - Annual CDBG Administration
IDIS Activity: 3073 - CDBG Program Income-Administration
Status: Open
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/16/2020

Description:
 CDBG loan repys. of 20% go into this activity to pay for payroll & fringes to administer the CDBG program.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI				\$31,113.68	\$0.00	\$0.00
Total	Total				\$31,113.68	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3075 - 374 Burroughs Drive
Status: Completed 3/4/2026 11:44:15 AM
Location: 374 Burroughs Dr Amherst NY 14226-3909
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/20/2025

Description:
 Moderate rehab

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2024 B24MC360010	\$30,100.00	\$30,100.00	\$30,100.00
Total	Total		\$30,100.00	\$30,100.00	\$30,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	Electrical work, basement waterproofing, air conditioning replacement.	

PGM Year: 2025
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3076 - 113 Springville Avenue
Status: Completed 3/4/2026 11:46:26 AM
Location: 113 Springville Ave Amherst, NY 14226-3117
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/20/2025

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$15,633.80	\$15,633.80	\$15,633.80
	PI			\$26,433.20	\$26,433.20	\$26,433.20
Total	Total			\$44,067.00	\$44,067.00	\$44,067.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	Emergency roof, gutters and carpentry work. State funds of \$5,563.00 too. Revised for vinyl railing installation: \$5,200.00.	

PGM Year: 2025
Project: 0000 - Child & Family Services of Erie County-Domestic Violence
IDIS Activity: 3080 - Child & Family Services of Erie County
Status: Completed
Objective: Provide decent affordable housing
Location: 500 John James Audubon Pkwy Amherst, NY 14228-1131
Outcome: Affordability
Matrix Code: Services for victims of domestic
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/29/2025

Description:
 Child & Family Services has a domestic violence advocate in the Town of Amherst to assist victims of domestic violence. We assist with paying for an part of the staff members time.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
COBG	EN	2025	B25MC360010	\$20,000.00	\$15,416.67	\$15,416.67
Total	Total			\$20,000.00	\$15,416.67	\$15,416.67

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	3
Black/African American:	0	0	0	0	0	0	55	3
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	0

Female-headed Households:

	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	87
Moderate	0	0	0	76
Non Low Moderate	0	0	0	9
Total	0	0	0	200
Percent Low/Mod				95.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	318	

PGM Year: 2025
Project: 0006 - Belmont Housing Counseling Services
IDIS Activity: 3081 - Belmont Housing Resources for WNY, Inc.-Housing Counseling
Status: Completed
Objective: Provide decent affordable housing
Outcome: Affordability
Location: 2393 Main St Buffalo, NY 14214-2385
Matrix Code: Housing Counseling only, under 24
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/29/2025

Description:
 Housing counseling for town residents which includes financial education classes for 1st time homebuyers, foreclosure prevention, rent and housing searches and credit counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC360010	\$16,500.00	\$12,375.00	\$12,375.00
Total	Total			\$16,500.00	\$12,375.00	\$12,375.00

Proposed Accomplishments

Households (General) - 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	39	2	0	0	46	2	0	0
Black/African American	25	0	0	0	34	0	0	0
Asian	4	0	0	0	5	0	0	0
American Indian/Alaskan Native	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	4	0	0	0	5	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	76	2	0	0	94	2	0	0

Female-headed Households:

Total	46	0	50
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	25	0
Low Mod	15	0	19	0
Moderate	18	0	23	0
Non Low Moderate	18	0	27	0
Total	75	0	94	0
Percent Low/Mod	75.0%		71.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	From 4/1/25-8/30/25 40 clients were served. From 7/1/25-9/30/25 there were 15 assisted. From 10/1/25-12/31/25 20 clients were assisted. From 1/1/26-3/31/26, 19 clients were assisted.	

PGM Year: 2025
Project: 0007 - Buffalo Urban League Foreclosure Prevention Services
IDIS Activity: 3082 - The Buffalo Urban League
Status: Completed
Location: 15 Genesee St Buffalo, NY 14203-1405
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling only, under 24
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/30/2025

Description:
 The Buffalo Urban League provides housing counseling for Amherst residents, including foreclosure prevention, homebuyer classes and credit counseling.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2025	B25MC360010	\$6,000.00	\$6,000.00	\$6,000.00
Total	Total				\$6,000.00	\$6,000.00	\$6,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low:	0	0	0				7	
Low Mod:	0	0	0				4	
Moderate:	0	0	0				4	
Non Low Moderate:	0	0	0				9	
Total:	0	0	0				24	
Percent Low/Mod:							62.5%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	From 4/1/25-6/30/25 5 people were assisted. From 7/1/25-9/30/25 there were 11 people assisted. From 10/1/25-12/31/25, no clients were served. From 1/1/26-3/31/26, 8 clients assisted.	

PGM Year: 2025
Project: 0008 - Fair Housing Counseling Through H.O.M.E
IDIS Activity: 3093 - Fair Housing Counseling Through HOME
Status: Open
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/30/2025

Description:
 HOME (Housing Opportunities Made Equal) is a non-profit housing agency that provides information (brochures, classes) to tenants, landlords, real estate agents on fair housing laws. From 4/1/25-6/30/25, HOME assisted 38 people with landlord/tenant disputes and provided 15 people with info. & referrals. From 7/1/25-9/30/25 HOME assisted 29 people with landlord/tenant disputes and provided 11 residents with information. From 10/1/25-12/31/25 HOME assisted 33 people with landlord/tenant disputes and provided 22 people with information. From 1/1/26-3/31/26 HOME assisted 18 clients with landlord disputes, provided 16 residents with paralegal services and provided 7 residents with information.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC360010	\$10,500.00	\$5,094.80	\$5,094.80
Total	Total			\$10,500.00	\$5,094.80	\$5,094.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low:	0	0	0	0
Low Mod:	0	0	0	0
Moderate:	0	0	0	0
Non Low Moderate:	0	0	0	0
Total:	0	0	0	0
Percent Low/Mod:				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0013 - Public Facilities & Infrastructure in LMI areas
IDIS Activity: 3084 - Infrastructure Projects in LMI areas of the Town
Status: Open
Location: 1100 N Forend Rd, Williamsville, NY 14221-3225
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/30/2025

Description:
 Sewer linings installed on Springville & Callodine Avenue in the Town.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC360010	\$140,000.00	\$123,190.38	\$123,190.38
Total	Total			\$140,000.00	\$123,190.38	\$123,190.38

Proposed Accomplishments

People (General): 1,000
 Total Population in Service Area: 2,815
 Census Tract Percent Low / Mod: 67.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	New sewer linings on Springville and Callodine to increase the sewer capacity.	

PGM Year: 2025
Project: 0011 - Meals on Wheels at the Senior Center
IDIS Activity: 3085 - Meals on Wheels
Status: Open
Location: 370 John James Audubon Pkwy Amherst, NY 14228-1142
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/30/2025

Description:
 To provide funding for a cook that works for Meals on Wheels at the Senior Center.
 The volume of meals has increased significantly since COVID-19.

Financing		Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC360010	\$36,684.56	\$19,495.39	\$19,495.39
Total	Total			\$36,684.56	\$19,495.39	\$19,495.39

Proposed Accomplishments
 People (General): 500

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	350	0
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	CDBG funds are used to fund a cook at the Senior Center for the Meals on Wheels program.	

PGM Year: 2025
Project: 0005 - Weatherization Program for Single-Family Homes
IDIS Activity: 3098 - Weatherization Services from Supportive Services Corp
Status: Open
Location: 245 Elmwood Ave Buffalo, NY 14222-2261
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/30/2025

Description:
 Weatherization services provided to income eligible residents for energy saving such as weatherstripping, caulking, and furnace replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC360010	\$12,000.00	\$6,943.30	\$6,943.30
Total	Total			\$12,000.00	\$6,943.30	\$6,943.30

Proposed Accomplishments
 Housing Units : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	1	0	0	6	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	1	0	0	8	1	0	0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	4	0
Low Mod	3	0	2	0
Moderate	2	0	1	0
Non Low Moderate	1	0	1	0
Total	11	0	8	0
Percent Low/Mod	87.5%		87.5%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	From 4/1/25-6/30/25, 4 households assisted. From 7/1/25-9/30/25, 4 households were served. From 10/1/25-12/31/25, there were 2 households assisted. From 1/1/26-3/31/26, there was one household served.	

PGM Year: 2025
Project: 0012 - Amherst Senior Transportation Services
IDIS Activity: 3087 - Amherst Senior Transportation Services
Status: Cancelled 3/16/2026 4:04:08 PM
Location: 370 John James Audubon Pkwy Amherst, NY 14226-1142
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/30/2025
Description:
 COBG will help with the purchase of a senior van for residents in Amherst to go to appointments.

Financing
 No data returned for this view. This might be because the applied filter excludes all data

Proposed Accomplishments
 People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total				Person	
Extremely Low:	0	0	0				0	
Low Mod:	0	0	0				75	
Moderate:	0	0	0				0	
Non Low Moderate:	0	0	0				0	
Total:	0	0	0				75	
Percent Low/Mod:							100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	To assist with the purchase of a senior van for seniors to get to appointments.	

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3088 - 310 North French Road
Status: Open
Location: 310 N French Rd, Amherst, NY 14228-2035
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/07/2025

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$16,200.00	\$0.00	\$0.00
Total	Total			\$16,200.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	New roof	

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3099 - 1492 Eggerl Road
Status: Completed 3/6/2026 1:58:22 PM
Location: 1492 Eggerl Rd Amherst, NY 14226-3359
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/07/2025

Description:
 Moderate rehab.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
COBG	EN	2024	B24MC360010	\$6,149.09	\$6,149.09	\$6,149.09
	PI			\$1,940.96	\$1,940.96	\$1,940.96
Total	Total			\$8,090.05	\$8,090.05	\$8,090.05

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Total	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	Sewer Line Replacement, state funds of \$4,840.00.	

PGM Year: 2025
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3090 - 15 Leonore Road
Status: Open
Location: 15 Leonore Rd Amherst, NY 14226-2034
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/07/2025

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$4,156.21	\$3,939.80	\$3,939.80
	PI			\$6,947.20	\$6,947.20	\$6,947.20
Total	Total			\$11,103.41	\$10,887.00	\$10,887.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Total	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	New furnace and air conditioner	

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3091 - CDBG Payroll
Status: Open
Location: 5583 Main St Williamsville, NY 14221-5486
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/14/2023

Description:
 CDBG Payroll for costs associated with the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$50,000.00	\$45,677.11	\$45,677.11
Total	Total			\$60,000.00	\$45,677.11	\$45,677.11

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	-0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low:	0	0	0	0
Low Mod:	0	0	0	0
Moderate:	0	0	0	0
Non Low Moderate:	0	0	0	0
Total:	0	0	0	0
Percent Low/Mod:				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025		

PGM Year: 2024
Project: 0004 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3085 - 410 Grover Cleveland Highway
Status: Open
Objective: Provide decent affordable housing
Location: 410 Grover Cleveland Hwy Amherst, NY 14226-2966
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/17/2025

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$13,991.00	\$5,616.00	\$5,616.00
Total	Total			\$13,991.00	\$5,616.00	\$5,616.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	New furnace, windows and basement wall repair. Revised for a new laundry tub; \$1,150.00.	

PGM Year: 2024
Project: 0012 - Village of Williamsville Public Facilities and Historic Preservation
IDIS Activity: 3097 - Historic Village Meeting House
Status: Completed 3/30/2026 9:59:20 AM
Location: 5565 Main St Williamsville, NY 14221-5475
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/12/2026

Description:
 A new front door at the historic Village Meeting House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
COBG	EN	2024	B24MC360010	\$44,615.00	\$44,615.00	\$44,615.00
Total	Total			\$44,615.00	\$44,615.00	\$44,615.00

Proposed Accomplishments
 Organizations: 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	A new front door installed on the historic Village Meeting House.	

PGM Year: 2025
Project: 0010 - Village of Williamsville Public Facilities & Historic Preservation
IDIS Activity: 3096 - Village of Williamsville Meeting House
Status: Open
Location: 5565 Main St Williamsville, NY 14221-5475
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/12/2026

Description:
 A new front door at the historic Village Meeting House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
COBG	EN	2025	B25MC360010	\$43,797.00	\$43,617.56	\$43,617.56
Total	Total			\$43,797.00	\$43,617.56	\$43,617.56

Proposed Accomplishments
 Organizations: 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	A new door installed at the historic Village of Williamsville Meeting House.	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	A new door installed at the historic Village of Williamsville Meeting House.	

PGM Year:	2024		
Project:	0004 - Amherst CDBG Housing Rehabilitation		
IDIS Activity:	3101 - CDBG Housing Rehabilitation		
Status:	Open	Objective:	Provide decent affordable housing
Location:	5583 Main St Williamsville, NY 14221-5488	Outcome:	Affordability
		Matrix Code:	Rehab: Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/27/2026

Description:
Housing rehabilitation work completed for single-family households who income qualify. Each activity (household) is setup and funded separately. It is a 0% deferred loan up to \$30,000 per activity. This account is used to pay for the filing of the liens that are recorded for the loan amount provided.

Financing				Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$1,725.00	\$765.00	\$765.00
Total	Total			\$1,725.00	\$765.00	\$765.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	
Income Category:								
Extremely Low	0	0	0		0		0	
Low Mod	0	0	0		0		0	
Moderate	0	0	0		0		0	
Non Low Moderate	0	0	0		0		0	
Total	0	0	0		0		0	
Percent Low/Mod								

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0003 - Amherst CDBG Public Information
IDIS Activity: 3102 - CDBG Public Information
Status: Open
Location: Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/27/2026

Description:
 CDBG funds used for public advertisements on hearings, programs and funding.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC360010	\$2,000.00	\$398.44	\$398.44
Total	Total			\$2,000.00	\$398.44	\$398.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low:			0	
Low Mod:			0	
Moderate:			0	
Non Low Moderate:			0	
Total:	0	0	0	0
Percent Low/Mod:				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0012 - Amherst Senior Transportation Services
IDIS Activity: 3105 - Amherst Senior Transportation Services
Status: Completed 3/11/2026 9:46:37 AM
Location: 370 John James Audubon Pkwy Amherst, NY 14228-1142
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/19/2026

Description:
 CDBG funds utilized to assist with paying for a van to drive Amherst Seniors to appointments.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2025	B25MC360010	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total				\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments
 People (General): 100

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	80	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	100	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low:	0	0	0	0
Low Mod:	0	0	0	100
Moderate:	0	0	0	0
Non Low Moderate:	0	0	0	0
Total	0	0	0	100
Percent Low/Mod:				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	CDBG funds assisted with a purchase of a van for Seniors to be driven to appointments in the Town.	

PGM Year: 2024
Project: 0005 - CDBG Administration
IDIS Activity: 3107 - CDBG Administration
Status: Open
Location: 5583 Main St Williamsville, NY 14221-5488
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/16/2026

Description:
 CDBG Administration costs to run the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360010	\$25,320.30	\$25,320.30	\$25,320.30
Total	Total			\$25,320.30	\$25,320.30	\$25,320.30

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	
Income Category:								
Extremely Low	0	0	0		0		0	
Low Mod	0	0	0		0		0	
Moderate	0	0	0		0		0	
Non Low Moderate	0	0	0		0		0	
Total	0	0	0		0		0	
Percent Low/Mod								

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 3109 - 12 Hemlock Road
Status: Open
Location: 12 Hemlock Rd Amherst, NY 14226-2338
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab: Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/30/2026

Description:
 Moderate rehab

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
COBG	PI				\$21,558.17	\$4,844.00	\$4,844.00
Total	Total				\$21,558.17	\$4,844.00	\$4,844.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1


Income Category:

	Owner	Renter	Total	Person
Extremely Low:	0	0	0	0
Low Mod:	0	0	0	0
Moderate:	1	0	1	0
Non Low Moderate:	0	0	0	0
Total:	1	0	1	0
Percent Low/Mod:	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	Tree removal, revised for waterproofing of basement/crawlspace, sump pump and plumbing.	
	Total Funded Amount:	\$1,995,528.00
	Total Drawn Thru Program Year:	\$1,698,255.81
	Total Drawn In Program Year:	\$984,977.43

PR26

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2025 Amherst, NY	DATE: 04-28-26 TIME: 10:31 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,351,828.67
02 ENTITLEMENT GRANT	625,669.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	167,825.89
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,145,323.56

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	697,135.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	697,135.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	55,996.29
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	653,133.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,192,189.62

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	769,855.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	769,855.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	65.81%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	99,819.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	10,708.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	38,872.20
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	71,655.06
32 ENTITLEMENT GRANT	625,669.00
33 PRIOR YEAR PROGRAM INCOME	185,915.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	611,584.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.60%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	55,996.29
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	84,444.98
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	65,137.09
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	75,306.18
42 ENTITLEMENT GRANT	625,669.00

43 - CURRENT YEAR PROGRAM INCOME	167,825.89
44 - ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 - TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	293,494.89
46 - PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.50%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	14	3036	7021297	Public Facilities & Infrastructure	03E	LMA	\$2,553.17
2024	14	3036	7025803	Public Facilities & Infrastructure	03E	LMA	\$14,164.73
2024	14	3036	7035946	Public Facilities & Infrastructure	03E	LMA	\$1,357.08
2024	14	3036	7069901	Public Facilities & Infrastructure	03E	LMA	\$3,082.87
2024	14	3036	7095545	Public Facilities & Infrastructure	03E	LMA	\$9,612.61
					03E	Matrix Code 03E	\$30,770.46
2025	13	3084	7081104	Infrastructure Projects in LMI areas of the Town	03J	LMA	\$80,531.36
2025	13	3084	7092084	Infrastructure Projects in LMI areas of the Town	03J	LMA	\$13,434.60
2025	13	3084	7095545	Infrastructure Projects in LMI areas of the Town	03J	LMA	\$21,224.42
					03J	Matrix Code 03J	\$123,190.38
2024	13	3037	7054940	Meals on Wheels	05A	LMC	\$26,255.61
2025	11	3085	7081104	Meals on Wheels	05A	LMC	\$12,832.34
2025	11	3085	7124526	Meals on Wheels	05A	LMC	\$6,663.09
					05A	Matrix Code 05A	\$45,751.00
2025	12	3105	7124526	Antiherst Senior Transportation Services	05E	LMC	\$10,000.00
					05E	Matrix Code 05E	\$10,000.00
2024	11	3019	7025803	Child & Family Services of Erie County	05G	LMC	\$3,996.59
2025	9	3080	7085251	Child & Family Services of Erie County	05G	LMC	\$10,208.24
2025	9	3080	7124526	Child & Family Services of Erie County	05G	LMC	\$5,208.43
					05G	Matrix Code 05G	\$19,413.26
2024	8	3009	7025803	Belmont Housing Resources for WNY, Inc.	05U	LMC	\$4,280.00
2024	9	3010	7017763	Buffalo Urban League	05U	LMC	\$2,000.00
2025	6	3081	7081104	Belmont Housing Resources for WNY, Inc.	05U	LMI	\$8,250.00
2025	6	3081	7117072	Belmont Housing Resources for WNY, Inc.	05U	LMI	\$4,125.00
2025	7	3082	7085251	The Buffalo Urban League	05U	LMC	\$4,000.00
2025	7	3082	7117072	The Buffalo Urban League	05U	LMC	\$2,000.00
					05U	Matrix Code 05U	\$24,655.00
2023	12	2961	7066499	42 Cadman Drive	14A	LMI	\$5,000.00
2023	12	2975	7011053	36 Segsbury Road	14A	LMI	\$3,503.00
2023	12	2992	7017763	124 South Union Road	14A	LMI	\$12,599.00
2023	12	3007	7011053	299 Harding Road	14A	LMI	\$10,107.20
2023	12	3007	7021297	299 Harding Road	14A	LMI	\$3,118.80
2023	12	3014	7035946	31 Old Hamstead Court	14A	LMI	\$3,250.00
2023	12	3016	7011053	CDBG Housing Rehabilitation Program	14A	LMI	\$595.00
2023	12	3016	7035946	CDBG Housing Rehabilitation Program	14A	LMI	\$425.00
2023	12	3017	7017763	410 Sherbrook Avenue	14A	LMI	\$1,520.00
2023	12	3057	7054940	139 Linwood Avenue	14A	LMI	\$0,500.00

2023	12	3057	7056664	139 Linwood Avenue	14A	LMH	\$8,247.96
2023	12	3057	7075619	139 Linwood Avenue	14A	LMH	\$9,815.10
2023	12	3057	7081104	139 Linwood Avenue	14A	LMH	\$6,712.13
2023	12	3057	7124526	139 Linwood Avenue	14A	LMH	\$2,750.00
2023	12	3058	7056664	703 Robin Road	14A	LMH	\$5,530.05
2023	12	3098	7069901	703 Robin Road	14A	LMH	\$7,994.00
2023	12	3069	7081104	162 Oxford Avenue	14A	LMH	\$1,600.00
2023	12	3069	7101068	162 Oxford Avenue	14A	LMH	\$10,280.00
2024	4	3006	7011053	4705 Harlem Road	14A	LMH	\$0,763.00
2024	4	3006	7017763	4705 Harlem Road	14A	LMH	\$1,547.00
2024	4	3006	7030199	4705 Harlem Road	14A	LMH	\$3,000.00
2024	4	3006	7050820	4705 Harlem Road	14A	LMH	\$3,000.00
2024	4	3040	7043848	58 Larch Road	14A	LMH	\$4,426.00
2024	4	3040	7050820	58 Larch Road	14A	LMH	\$5,038.00
2024	4	3040	7081104	58 Larch Road	14A	LMH	\$6,042.00
2024	4	3050	7069901	84 Devon Lane	14A	LMH	\$6,470.63
2024	4	3050	7081104	84 Devon Lane	14A	LMH	\$23,800.00
2024	4	3052	7056664	4739 North Bailey Avenue	14A	LMH	\$39,050.00
2024	4	3052	7062777	4739 North Bailey Avenue	14A	LMH	\$8,500.00
2024	4	3053	7056664	446 Springville Avenue	14A	LMH	\$11,250.00
2024	4	3070	7075619	178 Buckeye Road	14A	LMH	\$659.00
2024	4	3089	7129251	1492 Eggert Road	14A	LMH	\$8,090.05
2024	4	3095	7129251	410 Grover Cleveland Highway	14A	LMH	\$5,616.00
2024	4	3101	7117072	CD8G Housing Rehabilitation	14A	LMH	\$765.00
2025	1	3068	7081104	22 Lake Lodge Drive	14A	LMH	\$7,500.00
2025	1	3075	7095945	374 Burroughs Drive	14A	LMH	\$25,200.00
2025	1	3075	7101068	374 Burroughs Drive	14A	LMH	\$4,900.00
2025	1	3076	7092084	113 Springville Avenue	14A	LMH	\$44,067.00
2025	1	3090	7092084	15 Leonore Road	14A	LMH	\$10,887.00
2025	1	3109	7144355	12 Hemlock Road	14A	LMH	\$4,844.00
					14A	Matrix Code 14A	\$334,961.92
2025	5	3086	7081104	Weatherization Services from Supportive Services Corp.	14F	LMH	\$6,163.30
2025	5	3086	7124526	Weatherization Services from Supportive Services Corp.	14F	LMH	\$780.00
					14F	Matrix Code 14F	\$6,943.30
2023	12	2991	7011053	CD8G Payroll	14H	LMH	\$5,346.65
2023	12	2991	7017763	CD8G Payroll	14H	LMH	\$4,501.11
2023	12	2991	7021297	CD8G Payroll	14H	LMH	\$2,931.70
2023	12	2991	7025803	CD8G Payroll	14H	LMH	\$111.71
2023	12	2991	7030199	CD8G Payroll	14H	LMH	\$2,468.10
2023	12	2991	7035946	CD8G Payroll	14H	LMH	\$1,852.20
2023	12	2991	7043848	CD8G Payroll	14H	LMH	\$5,383.66
2023	12	2991	7050820	CD8G Payroll	14H	LMH	\$1,668.91
2023	12	2991	7054940	CD8G Payroll	14H	LMH	\$2,151.20
2023	12	2991	7056664	CD8G Payroll	14H	LMH	\$57.00
2023	12	2991	7062777	CD8G Payroll	14H	LMH	\$5,047.25
2023	12	2991	7066493	CD8G Payroll	14H	LMH	\$2,600.08
2023	12	2991	7069901	CD8G Payroll	14H	LMH	\$550.45
2023	12	2991	7075619	CD8G Payroll	14H	LMH	\$4,115.11
2023	12	2991	7081104	CD8G Payroll	14H	LMH	\$2,838.02
2023	12	2991	7085297	CD8G Payroll	14H	LMH	\$1,152.64
2023	12	2991	7092084	CD8G Payroll	14H	LMH	\$782.64
2023	13	2936	7025803	CD8G Program Administration	14H	LMH	\$147.44
2023	13	2936	7062777	CD8G Program Administration	14H	LMH	\$7,624.43
2023	13	2936	7066493	CD8G Program Administration	14H	LMH	\$5,802.71
2023	13	2936	7069901	CD8G Program Administration	14H	LMH	\$2,919.80

2023	13	2936	7075619	CD8G Program Administration	14H	LMH	\$5,509.89
2023	13	2936	7081104	CD8G Program Administration	14H	LMH	\$5,882.19
2023	13	2936	7085251	CD8G Program Administration	14H	LMH	\$2,851.26
2023	13	2936	7088610	CD8G Program Administration	14H	LMH	\$3,909.57
2023	13	2936	7117072	CD8G Program Administration	14H	LMH	\$2,868.45
2023	13	2936	7124526	CD8G Program Administration	14H	LMH	\$10,125.83
2023	13	2936	7129251	CD8G Program Administration	14H	LMH	\$5,016.96
2023	13	2936	7135789	CD8G Program Administration	14H	LMH	\$3,051.76
2024	4	3091	7085251	CD8G Payroll	14H	LMH	\$1,159.31
2024	4	3091	7088605	CD8G Payroll	14H	LMH	\$17,721.00
2024	4	3091	7092084	CD8G Payroll	14H	LMH	\$2,204.78
2024	4	3091	7101068	CD8G Payroll	14H	LMH	\$5,457.52
2024	4	3091	7117072	CD8G Payroll	14H	LMH	\$2,441.34
2024	4	3091	7124526	CD8G Payroll	14H	LMH	\$9,334.64
2024	4	3091	7129251	CD8G Payroll	14H	LMH	\$4,671.44
2024	4	3091	7135789	CD8G Payroll	14H	LMH	\$2,691.06
2024	5	3107	7088610	CD8G Administration	14H	LMH	\$14,118.32
2024	5	3107	7092084	CD8G Administration	14H	LMH	\$5,680.47
2024	5	3107	7101068	CD8G Administration	14H	LMH	\$5,521.51
					14H	Matrix Code 14H	\$170,286.13

2022	5	2988	7011053	Lead Based Paint Testing and Clearance	14I	LMH	\$244.00
2022	5	2988	7021297	Lead Based Paint Testing and Clearance	14I	LMH	\$31.64
2023	16	3039	7021297	Lead Based Paint Testing and Clearance	14I	LMH	\$366.36
2023	16	3039	7062777	Lead Based Paint Testing and Clearance	14I	LMH	\$244.00
2023	16	3039	7075619	Lead Based Paint Testing and Clearance	14I	LMH	\$520.00
2023	16	3039	7081104	Lead Based Paint Testing and Clearance	14I	LMH	\$398.00
2023	16	3039	7085251	Lead Based Paint Testing and Clearance	14I	LMH	\$1,040.00
2023	16	3039	7092084	Lead Based Paint Testing and Clearance	14I	LMH	\$520.00
2023	16	3039	7095545	Lead Based Paint Testing and Clearance	14I	LMH	\$520.00
					14I	Matrix Code 14I	\$3,884.00
Total							\$769,855.45

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to respond to Coronavirus	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	13	3037	7054940	No	Meals on Wheels	05A	LMC	\$25,255.61
2025	11	3065	7081104	No	Meals on Wheels	05A	LMC	\$12,032.34
2025	11	3065	7124526	No	Meals on Wheels	05A	LMC	\$8,063.06
						05A	Matrix Code 05A	\$45,751.00
2025	12	3105	7124526	No	Ambient Senior Transportation	05E	LMC	\$10,000.00
						05E	Matrix Code 05E	\$10,000.00
2024	11	3019	7025803	No	Child & Family Services of Erie County	05G	LMC	\$3,096.59
2025	9	3080	7085251	No	Child & Family Services of Erie County	05G	LMC	\$10,208.24
2025	9	3080	7124526	No	Child & Family Services of Erie County	05G	LMC	\$5,208.43
						05G	Matrix Code 05G	\$19,413.26
2024	8	3009	7025803	No	Belmont Housing Resources for WNY, Inc.	05J	LMC	\$4,280.00
2024	9	3010	7017763	No	Buffalo Urban League	05J	LMC	\$2,000.00
2025	6	3081	7081104	No	Belmont Housing Resources for WNY, Inc.	05J	LMH	\$3,280.00
2025	6	3081	7117072	No	Belmont Housing Resources for WNY, Inc.	05J	LMH	\$4,125.00
2025	7	3082	7085251	No	The Buffalo Urban League	05J	LMC	\$4,000.00

2025	7	3082	7117072	No	The Buffalo Urban League	05U	LMC	\$2,000.00
						05U	Matrix Code 05U	\$24,655.00
				No	Activity to prevent, prepare for, and respond to Coronavirus			\$99,819.26
Total								\$99,819.26

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	2872	7011053	CD&G Program Administration	21A		\$5,550.00
2022	2	2872	7017763	CD&G Program Administration	21A		\$5,451.64
2022	2	2872	7021297	CD&G Program Administration	21A		\$5,668.85
2022	2	2872	7025800	CD&G Program Administration	21A		\$2,813.24
2022	2	2872	7030199	CD&G Program Administration	21A		\$41.05
2022	2	2872	7035946	CD&G Program Administration	21A		\$5,874.42
2022	2	2872	7043848	CD&G Program Administration	21A		\$8,411.85
2022	2	2872	7050820	CD&G Program Administration	21A		\$2,790.67
2022	2	2872	7054940	CD&G Program Administration	21A		\$2,772.77
2022	2	2872	7056664	CD&G Program Administration	21A		\$57.00
2022	2	2872	7062777	CD&G Program Administration	21A		\$3,350.23
2024	5	3022	7062777	CD&G Administration-Program Income	21A		\$388.61
2025	8	3080	7085251	Fair Housing Counseling through HOME	21A		\$3,021.58
2025	8	3083	7117072	Fair Housing Counseling through HOME	21A		\$2,073.22
					21A	Matrix Code 21A	\$48,815.13
2021	3	2916	7011053	CD&G Office Expenses	21B		\$75.14
2021	3	2916	7017763	CD&G Office Expenses	21B		\$96.35
2021	3	2916	7021297	CD&G Office Expenses	21B		\$119.89
2021	3	2916	7030199	CD&G Office Expenses	21B		\$51.61
2022	3	3020	7030199	CD&G Office Expenses	21B		\$26.10
2022	3	3020	7035946	CD&G Office Expenses	21B		\$49.82
2022	3	3020	7050820	CD&G Office Expenses	21B		\$59.82
2022	3	3020	7056664	CD&G Office Expenses	21B		\$17.13
2022	3	3020	7062777	CD&G Office Expenses	21B		\$56.67
2022	3	3020	7066493	CD&G Office Expenses	21B		\$23.79
2022	3	3020	7068901	CD&G Office Expenses	21B		\$17.13
2022	3	3020	7075619	CD&G Office Expenses	21B		\$70.73
2022	3	3020	7081104	CD&G Office Expenses	21B		\$17.20
2022	3	3020	7085251	CD&G Office Expenses	21B		\$31.36
2022	3	3020	7088605	CD&G Office Expenses	21B		\$17.20
2022	3	3020	7101068	CD&G Office Expenses	21B		\$127.36
2022	3	3020	7117072	CD&G Office Expenses	21B		\$66.39
2022	3	3020	7124526	CD&G Office Expenses	21B		\$53.56
2022	3	3020	7129251	CD&G Office Expenses	21B		\$17.16
2022	3	3020	7135769	CD&G Office Expenses	21B		\$50.54
					21B	Matrix Code 21B	\$1,004.87
2024	6	3029	7035946	CD&G Public Information	21C		\$285.92
2024	6	3029	7043848	CD&G Public Information	21C		\$99.00
2024	6	3029	7050820	CD&G Public Information	21C		\$150.00
2024	6	3029	7081104	CD&G Public Information	21C		\$428.88
2024	6	3029	7088605	CD&G Public Information	21C		\$83.85
2024	6	3029	7117072	CD&G Public Information	21C		\$528.54
2025	3	3102	7117072	CD&G Public Information	21C		\$388.44
					21C	Matrix Code 21C	\$1,904.63
2024	10	3012	7030199	Fair Housing Counseling	21D		\$4,273.68
					21D	Matrix Code 21D	\$4,273.66
Total							\$55,998.29

PR26 - Activity Summary by Selected Grant

Date Generated:
 Grantee: Amherst
 Grant Year: 2025

Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for CDBG 2025 Grant year B25MC360010 Grant Number = \$625,669.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prepare for, respond to Coronavirus	Activity Status	Amount Funded From Selected	Amount Drawn From Selected	% of CDBG From Selected Grant/Grant Amount	Total CDBG Amount (All Years All Sources)	Total CDBG Amount (All Years All Sources)
NY	Amherst	2025	B25MC360010	Administrative And Planning	21A		3083	No	Open	\$10,500.00	\$5,094.80		\$10,500.00	\$5,094.80
NY	Amherst	2025	B25MC360010	Administrative And Planning	21C		3102	No	Open	\$2,000.00	\$398.44		\$2,000.00	\$398.44
Total Administrative And Planning										\$12,500.00	\$5,493.24	0.88%	\$12,500.00	\$5,493.24
NY	Amherst	2025	B25MC360010	Housing	14F	LMH	3086	No	Open	\$12,000.00	\$6,943.30		\$12,000.00	\$6,943.30
Total Housing										\$12,000.00	\$6,943.30	1.11%	\$12,000.00	\$6,943.30
NY	Amherst	2025	B25MC360010	Public Improvements	03J	LMA	3084	No	Open	\$140,000.00	\$138,000.00		\$140,000.00	\$138,000.00
NY	Amherst	2025	B25MC360010	Public Improvements	16B	SBS	3098	No	Open	\$43,797.00	\$43,617.56		\$43,797.00	\$43,617.56
Total Public Improvements										\$183,797.00	\$181,617.56	29.03%	\$183,797.00	\$181,617.56
NY	Amherst	2025	B25MC360010	Public Services	05A	LMC	3085	No	Open	\$36,684.56	\$36,684.56		\$36,684.56	\$36,684.56
NY	Amherst	2025	B25MC360010	Public Services	05E	LMC	3087	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
NY	Amherst	2025	B25MC360010	Public Services	05E	LMC	3105	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
NY	Amherst	2025	B25MC360010	Public Services	05G	LMC	3080	No	Open	\$20,000.00	\$15,416.67		\$20,000.00	\$15,416.67
NY	Amherst	2025	B25MC360010	Public Services	05U	LMC	3082	No	Open	\$8,000.00	\$6,000.00		\$8,000.00	\$6,000.00
NY	Amherst	2025	B25MC360010	Public Services	05U	LMH	3081	No	Open	\$16,500.00	\$12,375.00		\$16,500.00	\$12,375.00
Non CARES Related Public Services										\$91,184.56	\$80,476.23	12.86%	\$91,184.56	\$80,476.23
Total 2025										\$299,481.56	\$274,530.33	43.88%	\$299,481.56	\$274,530.33
Grand Total										\$299,481.56	\$274,530.33	43.88%	\$299,481.56	\$274,530.33

PR23 ü PR06

Program Year: 2025
 Start Date: 01-Apr-2025 - End Date: 31-Mar-2026

AMHERST CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$150,000.00	3	3
Existing Homeowners	\$1,026,498.27	34	34
Total, Homebuyers and Homeowners	\$1,176,498.27	37	37
Grand Total	\$1,176,498.27	37	37

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	0	0	1	2	1	3
Existing Homeowners	3	6	8	17	17	34
Total, Homebuyers and Homeowners	3	6	9	19	18	37
Grand Total	3	6	9	19	18	37

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -
White	2	0	26	0
Black/African American	1	0	6	0
Asian	0	0	2	0
Total	3	0	34	0

	Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -
White	28	0	28	0
Black/African American	7	0	7	0
Asian	2	0	2	0
Total	37	0	37	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2025

Amherst

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$22,480.00	0	\$0.00	1	\$22,480.00
	Total Acquisition	1	\$22,480.00	0	\$0.00	1	\$22,480.00
Housing	Rehab; Single-Unit Residential (14A)	7	\$29,612.00	19	\$305,349.92	26	\$334,961.92
	Energy Efficiency Improvements (14F)	1	\$6,943.30	0	\$0.00	1	\$6,943.30
	Rehabilitation Administration (14H)	3	\$126,727.70	1	\$43,558.43	4	\$170,286.13
	Lead-Based/Lead Hazard Test/Abate	1	\$3,608.36	1	\$275.64	2	\$3,884.00
	Total Housing	12	\$166,891.36	21	\$349,183.99	33	\$516,075.35
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$30,770.46	1	\$30,770.46
	Water/Sewer Improvements (03J)	1	\$123,190.38	0	\$0.00	1	\$123,190.38
	Non-Residential Historic Preservation	1	\$43,617.56	2	\$61,182.44	3	\$104,800.00
	Total Public Facilities and Improvements	2	\$166,807.94	3	\$91,952.90	5	\$258,760.84
Public Services	Senior Services (05A)	1	\$19,495.39	1	\$26,255.61	2	\$45,751.00
	Transportation Services (05E)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Services for victims of domestic violence,	1	\$15,416.67	1	\$3,996.59	2	\$19,413.26
	Housing Counseling only, under 24 CFR	2	\$18,375.00	2	\$6,280.00	4	\$24,655.00
	Total Public Services	4	\$53,287.06	5	\$46,532.20	9	\$99,819.26
General Administration and Planning	General Program Administration (21A)	3	\$5,463.41	1	\$43,351.72	4	\$48,815.13
	Indirect Costs (21B)	1	\$701.78	1	\$303.09	2	\$1,004.87
	Public Information (21C)	1	\$398.44	1	\$1,506.19	2	\$1,904.63
	Fair Housing Activities (subject to 20%)	0	\$0.00	1	\$4,273.66	1	\$4,273.66
	Total General Administration and Planning	5	\$6,563.63	4	\$49,434.66	9	\$55,998.29
Grand Total		24	\$416,029.99	33	\$537,103.75	57	\$953,133.74

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	1	0	1
	Total Acquisition		1	0	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	5	18	23
	Energy Efficiency Improvements (14F)	Housing Units	8	0	8
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	5	12	17
	Total Housing		18	30	48
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	8,045	8,045
	Water/Sewer Improvements (03J)	Persons	2,815	0	2,815
	Non-Residential Historic Preservation (16B)	Organizations	1	2	3
	Total Public Facilities and Improvements		2,816	8,047	10,863

Public Services	Senior Services (05A)	Persons	500	500	1,000
	Transportation Services (05E)	Persons	0	100	100
	Services for victims of domestic violence, dating	Persons	94	88	182
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	16	130	146
		Households	76	0	76
Grand Total	Total Public Services		686	818	1,504
			3,521	8,895	12,416

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	43	1
	Black/African American	0	0	4	0
	Asian	0	0	2	0
	Other multi-racial	0	0	0	0
	Total Housing	0	0	49	1
Non Housing	White	1,055	7	39	2
	Black/African American	335	0	25	0
	Asian	58	0	4	0
	American Indian/Alaskan Native	0	0	1	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	4	0	3	0
	Other multi-racial	50	0	4	0
	Total Non Housing	1,503	7	76	2
Grand Total	White	1,055	7	82	3
	Black/African American	335	0	29	0
	Asian	58	0	6	0
	American Indian/Alaskan Native	0	0	1	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	4	0	3	0
	Other multi-racial	50	0	4	0
	Total Grand Total	1,503	7	125	3

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	8	0	0
	Low (>30% and <=50%)	7	0	0
	Mod (>50% and <=80%)	10	0	0
	Total Low-Mod	25	0	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	26	0	0
Non Housing	Extremely Low (<=30%)	24	0	28
	Low (>30% and <=50%)	15	0	722
	Mod (>50% and <=80%)	18	0	30
	Total Low-Mod	57	0	780
	Non Low-Mod (>80%)	18	0	5
	Total Beneficiaries	75	0	785

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: Amherst

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2025	1	Amherst CDBG Housing Rehabilitation Deferred interest free loans up to \$30,000 to low/moderate income homeowners to undertake necessary repairs to their homes. \$128,672.00 CDBG Rehab (EN). \$10,000 for military grants, plus \$96,600 anticipated CDBG Program income received FY 25 to supplement entitlement funds. There is \$75,000 for CDBG payroll. CDBG housing rehab for 2025 will be accomplished with entitlement funds and program income.	CDBG	\$309,672.00	\$212,792.75	\$97,308.00	\$115,394.75	\$97,308.00
	2	Amherst CDBG Administration These funds of 96,200 of entitlements and 24,000 of Program income will be used for the staff administration of the CDBG grant.	CDBG	\$120,200.00	\$31,113.68	\$0.00	\$31,113.68	\$0.00
	3	Amherst CDBG Public Information Advertising for Public Hearings, the availability of funds, reports, plans, and other housing activities or opportunities associated with the federal grants received by the Town.	CDBG	\$2,000.00	\$2,000.00	\$308.44	\$1,601.56	\$308.44
	4	Lead Based Paint Testing & Clearance Conduct Lead Based Paint Risk Assessments and Clearance Tests for Homeowner Rehabilitation projects. Approximately \$5,000 in CDBG FY 2025 funding will be utilized for this purpose.	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	Weatherization Program for Single-Family Homes Create more energy efficient housing units for low/moderate income homeowners by providing energy audits resulting in as-needed energy efficient furnaces, insulation and in some cases windows and energy efficient refrigerators. The energy savings will assist in creating a more affordable housing environment throughout the Consortium.	CDBG	\$12,000.00	\$12,000.00	\$6,943.30	\$5,056.70	\$6,943.30
	6	Belmont Housing Counseling Services Belmont Housing Resources for WNY, Inc. is a HUD certified counseling agency that will provide pre-purchase, post-purchase, foreclosure, reverse mortgage and mortgage default counseling services to low/moderate income residents. \$16,500 in entitlement will fund this activity.	CDBG	\$16,500.00	\$16,500.00	\$12,375.00	\$4,125.00	\$12,375.00
	7	Buffalo Urban League Foreclosure Prevention Services Buffalo Urban League provides counseling on mortgage modification and foreclosure prevention, and provides the legal services needed to assist homeowners to remain in their homes through the loan modification process.	CDBG	\$8,000.00	\$8,000.00	\$6,000.00	\$2,000.00	\$6,000.00

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
8	Fair Housing Counseling through H.O.M.E	Housing Opportunities Made Equal (H.O.M.E) will counsel tenants on fair housing issues. Housing Resources and the generation of housing counseling materials will also be handled by H.O.M.E. and a link to their website is available on the Town's Community Development webpage. Landlord-tenant trainings are typically scheduled in the Town as part of annual housing resource training.	CDBG	\$10,500.00	\$10,500.00	\$5,094.80	\$5,405.20	\$5,094.80
9	Child & Family Services of Erie County-Domestic Violence	Child & Family services runs the Haven House and has an advocate that works with the Town of Amherst Police Department and the Town Courts. This advocate supports and assists victims of domestic violence in Amherst. The funding would go towards a portion of their salary.	CDBG	\$20,000.00	\$20,000.00	\$15,416.67	\$4,583.33	\$15,416.67
10	Village of Williamsville Public Facilities & Historic Preservation	The Village of Williamsville is allocated 1% of Amherst's annual CDBG funding. Funding will be directed to historic preservation work on the Historic Village Meeting House, or other public facilities within the Village. The Village has decided to commit their CDBG allocation to this activity. Any increase or decrease in CDBG funding will be reflected in this share of CDBG funding.	CDBG	\$43,797.00	\$43,797.00	\$43,617.56	\$179.44	\$43,617.56
11	Meals on Wheels at the Senior Center	The Amherst Senior Center will utilize \$45,000 towards the payroll of an additional full time cook for the Meals on Wheels program which provides nutrition services to senior citizens.	CDBG	\$45,000.00	\$38,684.56	\$19,495.39	\$17,189.17	\$19,495.39
12	Amherst Senior Transportation Services	Amherst Senior Transportation Services will utilize \$10,000 towards the purchase of a new van to provide free or reduced transportation services for senior citizens.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
13	Public Facilities & Infrastructure in LMI areas	The funding will be utilized for public infrastructure and facility improvements, including but not limited to water or sewer upgrades, playgrounds, community centers and recreation facilities, and sidewalks.	CDBG	\$140,000.00	\$140,000.00	\$123,190.38	\$16,809.62	\$123,190.38
16	Amherst First-Time Homebuyer Program	Down payment and Closing Cost Assistance up to \$50,000 is provided in the form of a 0% deferred loan to income eligible first time home buyers in the Town and Village of Williamsville. Eligibility is for households less than 60% AMI based upon 2025 HUD Income Guidelines. This activity will be supplemented with HOME program income received from previous closing cost assistance loans.	HOME	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00

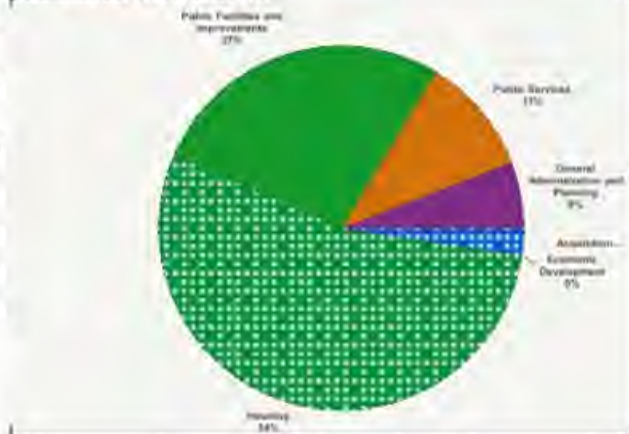
Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
17	Amherst HOME Rental Subsidy	The Amherst HOME Rental Subsidy provides a long-term deferred 0% loan towards the construction of new affordable rental housing development serving LMI seniors, disabled, special populations within the Town of Amherst. For 2025, \$151,579.95 in HOME EN funds are allocated and \$90,000 of Program Income.	HOME	\$241,579.95	\$0.00	\$0.00	\$0.00	\$0.00
19	Cheektowaga HOME Housing Rehabilitation	The Town of Cheektowaga will allocate \$180,000 PI and \$375,789.96 of EN for FY2025 to provide a 0% deferred payment loan to low-moderate income homeowners (income is below 80% of the HUD area median income) for necessary repairs to their homes.	HOME	\$555,789.96	\$0.00	\$0.00	\$0.00	\$0.00
20	Cheektowaga HOME Acquisition-Rehab/New Construction-Resale	The Cheektowaga Acquisition-Rehab/New Construction-Resale program provides a newly built or rehabilitated single-family home for sale to a low-income first-time homebuyer. For PY 2025, \$125,790.00 in EN funds will be allocated to a CHDO to develop the new home.	HOME	\$125,790.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Cheektowaga HOME Administration	The Town of Cheektowaga will use 10% of its HOME program income received in 2025 for admin. funding for staff to administer the HOME program.	HOME	\$20,000.00	\$16,467.06	\$500.00	\$15,967.06	\$500.00
23	Tonawanda Residential Rehabilitation Program	The Town of Tonawanda will allocate approximately \$1,579.96 of EN & \$90,000 of Program Income to provide a 0% deferred payment loan to low-moderate income homeowners (income is below 80% of the HUD area median income) in the Town- including the Village of Kenmore- for necessary repairs to their homes.	HOME	\$91,579.96	\$0.00	\$0.00	\$0.00	\$0.00
25	Tonawanda HOME Administration	The Town of Tonawanda will use 10% of its HOME program income received in 2025 for admin. funding for staff to administer the HOME program in Town.	HOME	\$10,000.00	\$13,244.66	\$0.00	\$13,244.66	\$0.00

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Program Year 2025 Funds

2025 CDBG Allocation	\$625,669.00
Program Income Received During Program Year 2025	\$167,825.89
Funds Returned to Local Program Account During Program Year 2025	\$0.00
Total Available	\$793,494.89

Expenditures by Type of Activity (%)



Expenditures

Type of Activity	Expenditure	Percentage
Acquisition	\$22,480.00	2.38%
Economic Development	\$0.00	0.00%
Housing	\$516,075.35	54.15%
Public Facilities and Improvements	\$258,760.84	27.15%
Public Services	\$99,819.26	10.47%
General Administration and Planning	\$55,998.29	5.88%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$953,133.74	100.00%

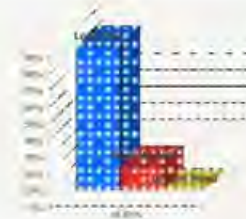
Timeliness

Timeliness Ratio - unexpended funds as percent of 2025 allocation

1.31

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis	85.81%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.16%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.19%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%



5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution. \$0.00

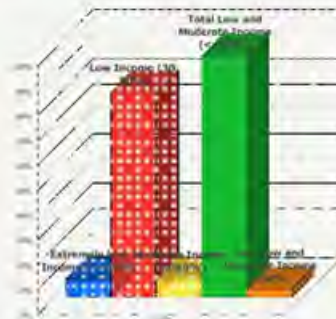
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution. 0.00%

CDBG Beneficiaries by Racial/Ethnic Category

Race	Total	Hispanic
White	69.58%	1.00%
Black/African American	20.20%	0.00%
Asian	5.17%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.37%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.56%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	7.40%
Low Income (30-50%)	82.49%
Moderate income (50-80%)	7.15%
Total Low and Moderate Income (<=80%)	97.04%
Non Low and Moderate Income (>80%)	2.96%



Program Year 2025 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	103
Persons Assisted Directly, Primarily By Public Services and Public Facilities	710
Persons for Whom Services and Facilities were Available	8,045
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

1. Also, additional funds may have been available from prior years.

2. The return of grant funds is not reflected in these expenditures.

3. Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4. For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5. This number represents the total number of persons/households for whom services/facilities were available for (in many cases) multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice, once for each activity.