

Town of Amherst
 American Rescue Plan Act (ARPA)
 Tentative Budget Spending Plan

	<u>2021</u>	<u>2022</u>	<u>Total</u>
Fiscal Recovery Funds - Allocation	\$ 7,615,207.50	\$ 7,615,207.50	\$ 15,230,415.00

Revenue Reduction Calculation	<u>\$ 7,514,017.43</u>	TBD
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2021 Tentative Budget Spending Plan:

Public Health and Economic Impacts	285,059.98
Revenue Loss	<u>7,330,147.52</u>
Total	<u>\$ 7,615,207.50</u>

Public Health and Economic Impacts:

EOC Generator	252,783.84	Investment in Emergency Operations Command Center for the Town to respond to the COVID Pandemic and location of Emergency Services Department.
Councilmembers Chambers	<u>32,276.14</u>	Investment in public facilities for Town Board meetings, Zoning Board meetings, BID Openings, various other public meetings, Departmental meetings,
Total Public Health & Economic Impacts	285,059.98	and community program meetings, such as HEAP and Home Counseling for social distancing.

Revenue Loss:	<u>7,330,147.52</u>
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2021 Total	<u>\$ 7,615,207.50</u>
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2022 Tentative Budget Spending Plan:

Revenue Loss	TBD
Water and Sewer Infrastructure	TBD