

**Town of Amherst
American Rescue Plan Act (ARPA)
Tentative Budget Spending Plan**

	<u>2021</u>	<u>2022</u>	<u>Total</u>
Fiscal Recovery Funds - Allocation	\$ 7,615,207.50	\$ 7,615,207.50	\$ 15,230,415.00

Revenue Reduction **\$ 10,000,000.00**

2021 Budget Spending Plan:

Public Health and Economic Impacts	290,831.58
Revenue Loss	<u>7,324,375.92</u>
Total	<u>\$ 7,615,207.50</u>

Public Health and Economic Impacts:

EOC Generator	258,555.44
Councilmembers Chambers	<u>32,276.14</u>
Total Public Health & Economic Impacts	290,831.58

Revenue Loss: 7,324,375.92

2021 Total \$ 7,615,207.50

2022 Tentative Budget Spending Plan: **\$ 7,615,207.50**

Revenue Loss	2,675,624.08
Water and Sewer Infrastructure	4,800,000.00
Unallocated - Not Revenue Loss	<u>139,583.42</u>
	<u>\$ 7,615,207.50</u>