

Town of Amherst
2024 Adopted Budget
Summary

	Appropriations	Estimated Revenues	Appropriated Fund Balance	2024 Amount to be Raised In Taxes	2023 Amount to be Raised In Taxes	Change	% Change
General Fund							
Town Share	\$ 82,699,859.37	\$ 45,550,121.05	\$ 572,966.51	\$ 36,576,771.82	\$ 26,189,846.91	\$ 10,386,924.91	
Village Share	3,901,913.66	603,706.33	27,033.49	3,271,173.83	2,717,749.71	553,424.12	
Subtotal	86,601,773.03	46,153,827.38	600,000.00	39,847,945.65	28,907,596.62	10,940,349.03	37.85%
Central Alarm	1,640,373.14	497,328.48	-	1,143,044.66	1,105,274.28	37,770.38	3.42%
Total General Fund	88,242,146.17	46,651,155.86	600,000.00	40,990,990.31	30,012,870.90	10,978,119.41	36.58%
Part Town Fund-Outside Village	5,994,715.39	3,570,422.01	500,000.00	1,924,293.38	1,202,529.46	721,763.92	60.02%
Community Environment Fund	9,189,377.95	218,309.63	265,000.00	8,706,068.32	8,284,069.36	421,998.96	5.09%
Highway Fund-Town Outside Village	16,821,227.66	2,607,704.21	3,000,000.00	11,213,523.45	12,478,211.78	(1,264,688.33)	-10.14%
Lighting Districts	3,888,226.83	324,042.30	-	3,564,184.53	3,468,789.90	95,394.63	2.75%
Fire Protection Fund	6,833,591.09	31,405.04	17,200.00	6,784,986.05	6,530,002.65	254,983.40	3.90%
Sanitary Sewer Districts	25,836,626.22	3,844,729.64	500,000.00	21,491,896.58	21,861,656.15	(369,759.57)	-1.69%
Storm Drainage Districts	6,202,605.53	230,941.61	50,000.00	5,921,663.92	6,162,713.31	(241,049.39)	-3.91%
Water Districts	1,872,118.44	148,955.05	-	1,723,163.39	1,826,383.31	(103,219.92)	-5.65%
Total	\$ 164,880,635.28	\$ 57,627,665.35	\$ 4,932,200.00	\$ 102,320,769.93	\$ 91,827,226.82	\$ 10,493,543.11	11.43%
Combined Snow Relief District	44,950.50			44,950.50	44,950.50	-	0.00%
Total	\$ 164,925,585.78	\$ 57,627,665.35	\$ 4,932,200.00	\$ 102,365,720.43	\$ 91,872,177.32	\$ 10,493,543.11	11.42%
2023	\$ 155,563,261.75	\$ 54,886,084.43	\$ 8,805,000.00	\$ 91,872,177.32			
Change	\$ 9,362,324.03	\$ 2,741,580.92	\$ (3,872,800.00)	\$ 10,493,543.11			
% Change	6.02%	5.00%	-43.98%	11.42%			
Commissioned Fire Districts	3,033,732.00	-	-	3,033,732.00	2,944,595.00		
Total All Funds & Districts	\$ 167,959,317.78	\$ 57,627,665.35	\$ 4,932,200.00	\$ 105,399,452.43	\$ 94,816,772.32		
Other Charges				\$ 449,319.50	\$ 431,482.50		
Grand Total				\$ 105,848,771.93	\$ 95,248,254.82		

2024 Tax Levy Cap	\$ 94,904,026
(Excludes Fire Districts)	3.300073%

Amt. over (under) Cap	\$ 7,461,694.43
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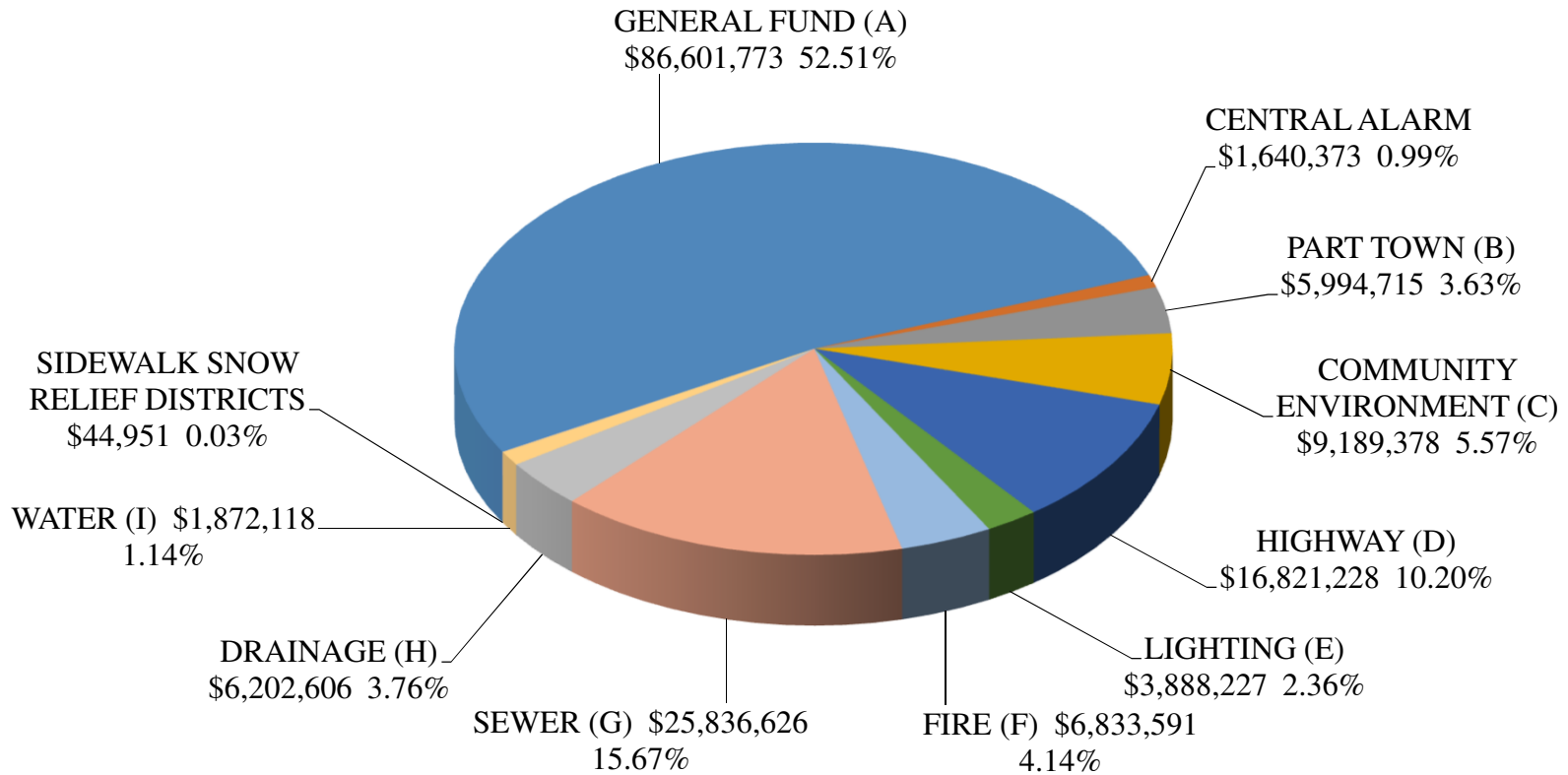
5% Tax Levy 2023	\$ 4,593,608.87
(Total Costs Arising from Tort Actions)	

Tax Base Growth Factor 1.0111
Tax Levy Growth Factor 1.0200

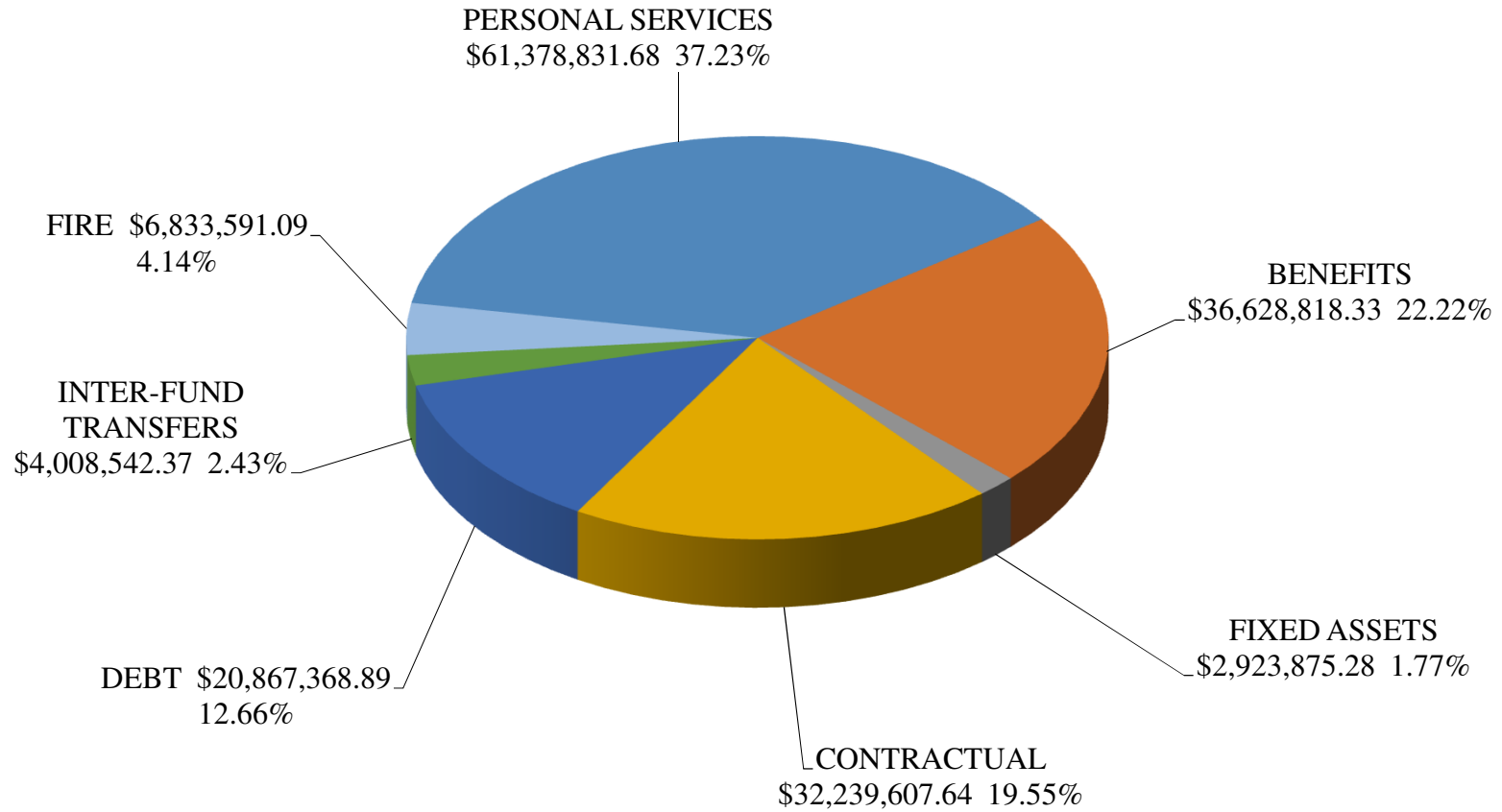
**Town of Amherst
2024 Adopted Budget
Other Items**

Other Items:	Code	Charge	Interest	2024 Total	2023 Total	2022 Total	2021 Total	2020 Total
Delinquent Water Bills - ECWA	22018	8,542.68	854.27	9,396.95	5,334.31	-	4,621.93	8,088.50
Delinquent Sewer Bills-Village	22003	1,623.17	162.33	1,785.50	3,325.27	3,785.27	840.75	1,517.51
Code Violations	22962	71,416.09	7,141.63	78,557.72	83,153.86	77,943.46	68,481.20	46,945.45
RPTL 520	22017	62,624.33	-	62,624.33	67,269.59	69,382.82	91,923.13	67,494.06
Pretreatment Charges	22600	296,955.00	-	296,955.00	272,399.47	271,152.00	271,502.00	272,502.00
Omitted Tax	22970	-	-	-	-	-	3,696.30	212.61
		<u>\$ 441,161.27</u>	<u>\$ 8,158.23</u>	<u>\$ 449,319.50</u>	<u>\$ 431,482.50</u>	<u>\$ 422,263.55</u>	<u>\$ 441,065.31</u>	<u>\$ 396,760.12</u>

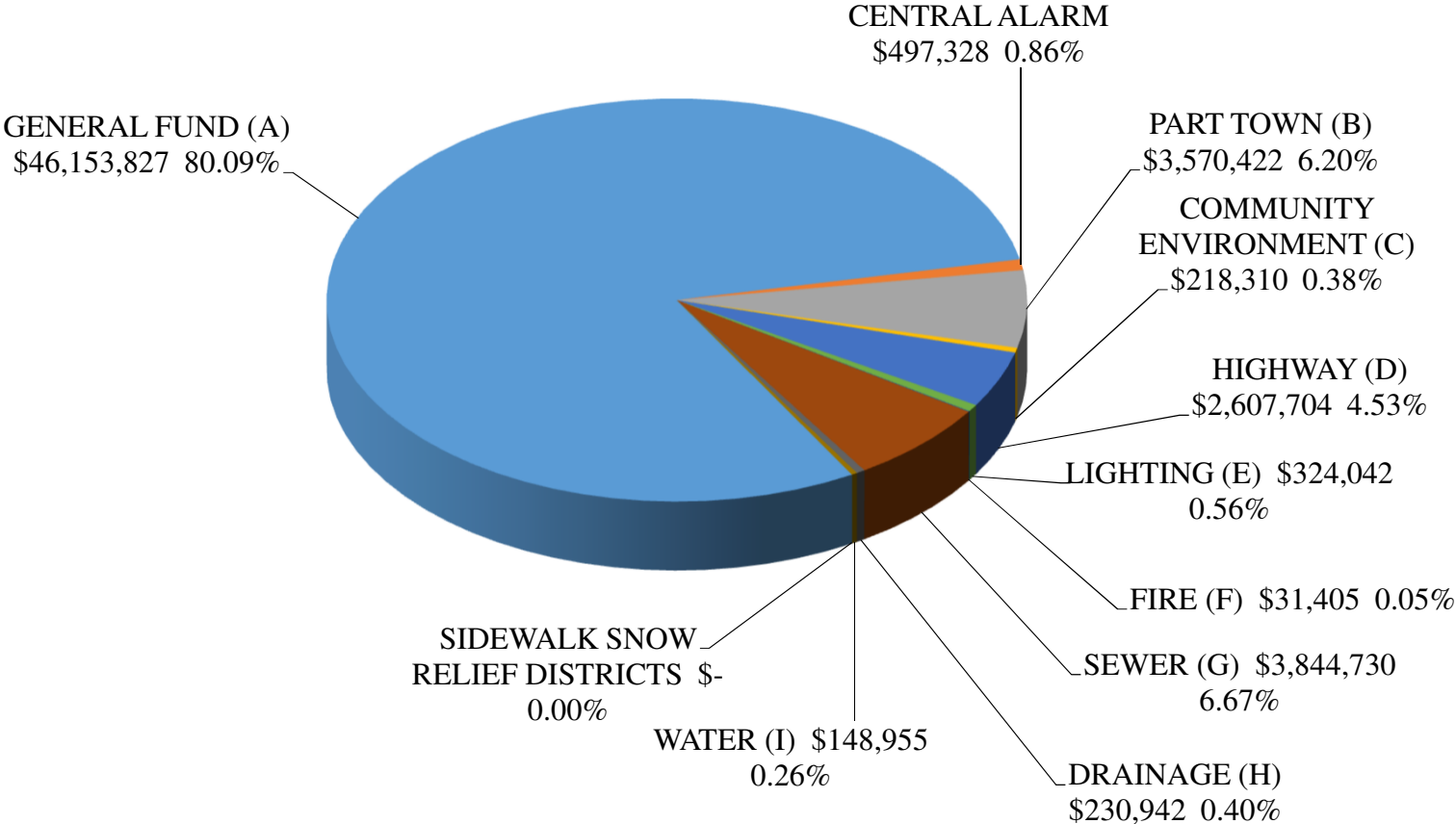
2024 ADOPTED BUDGET - EXPENDITURES BY FUND



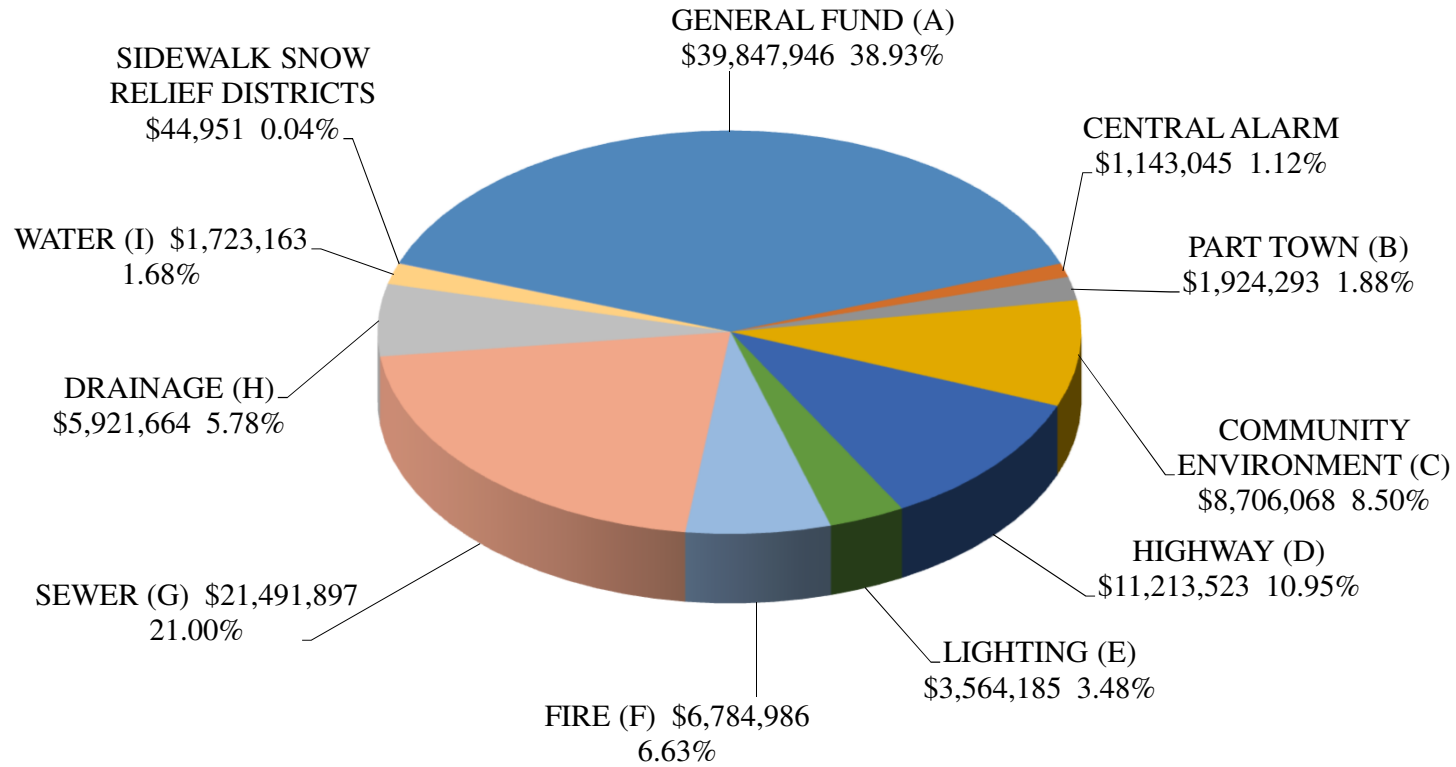
2024 EXPENDITURES BY OBJECT CODE WITH FIRE



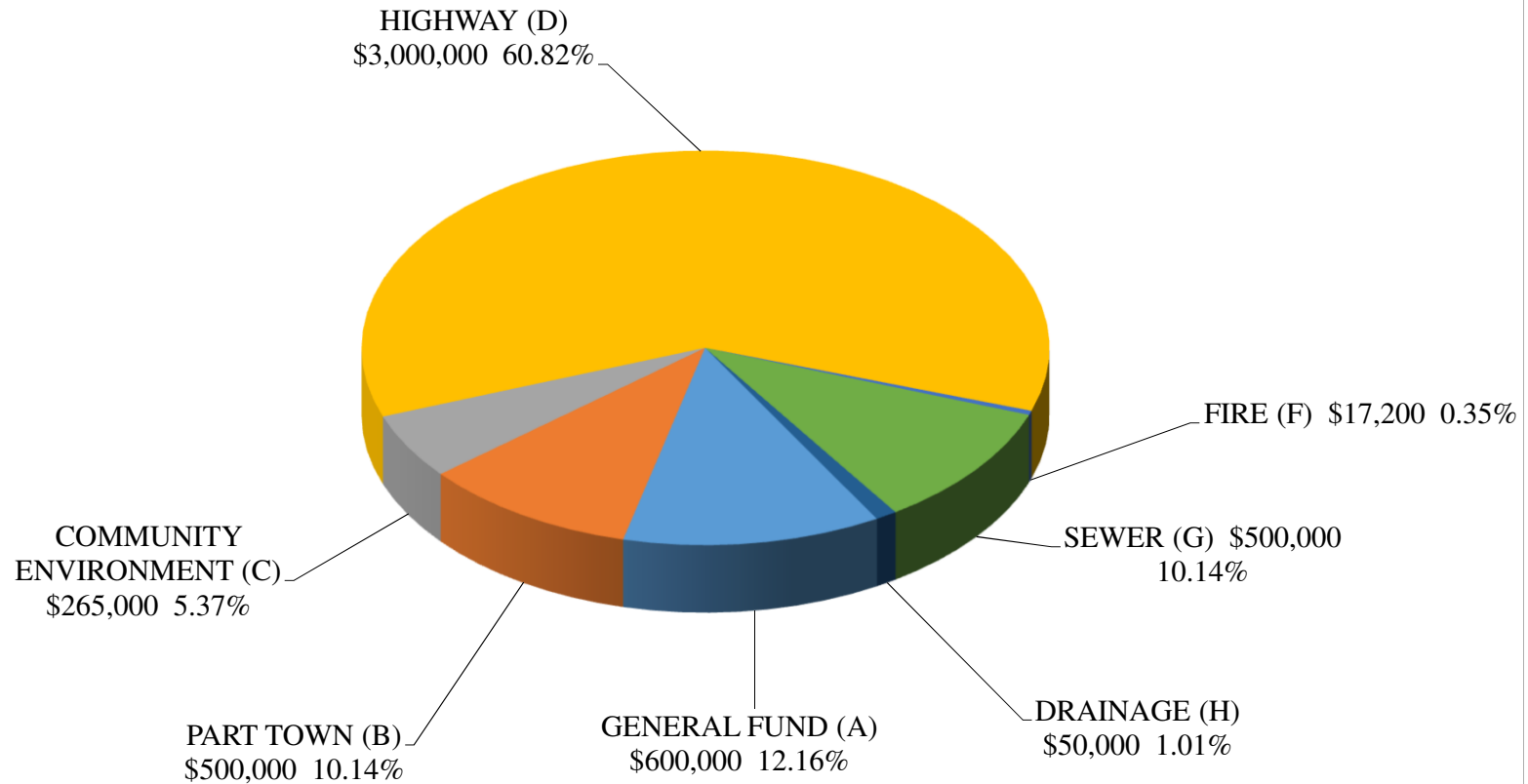
2024 ADOPTED BUDGET - REVENUES BY FUND



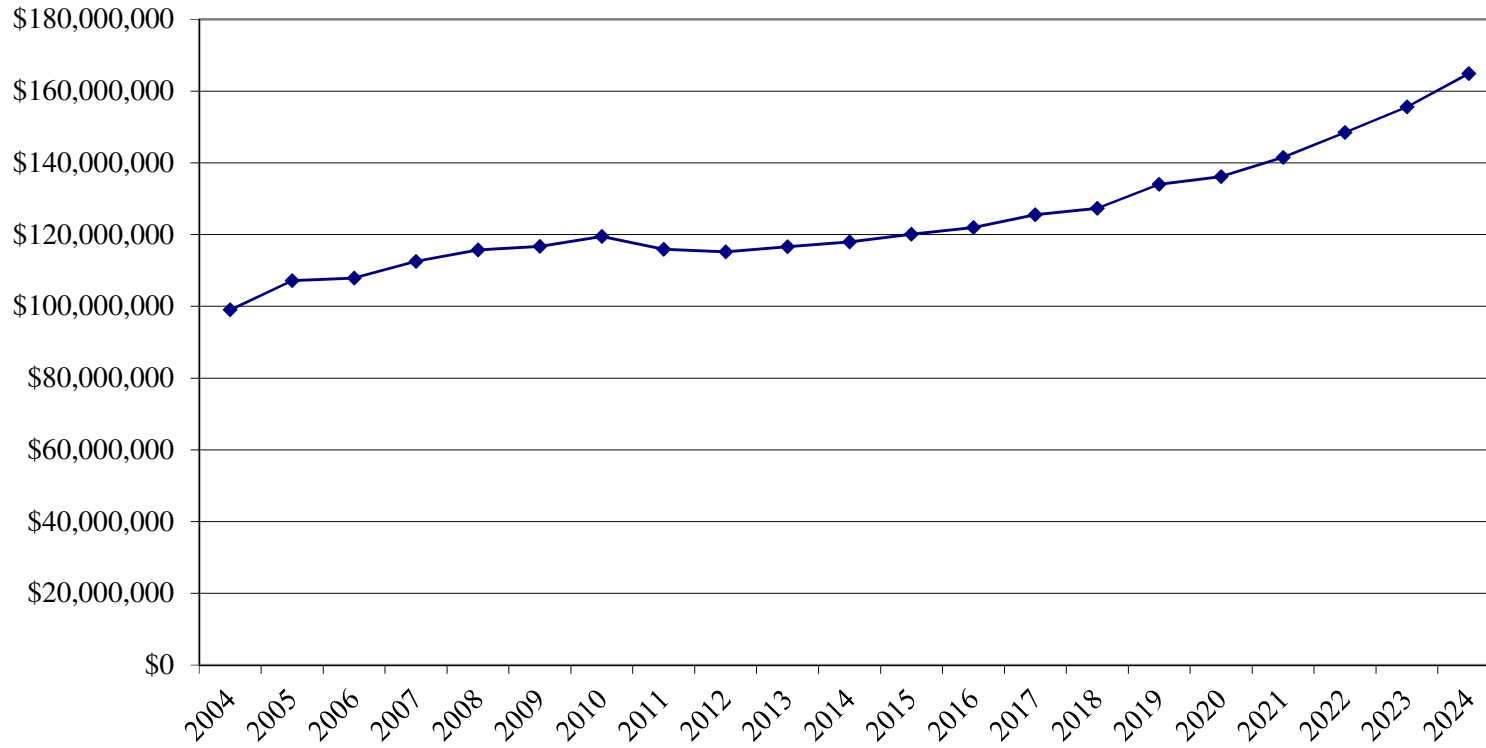
2024 ADOPTED BUDGET - TAX LEVY BY FUND



2024 ADOPTED BUDGET - APPROPRIATED FUND BALANCE USE BY FUND

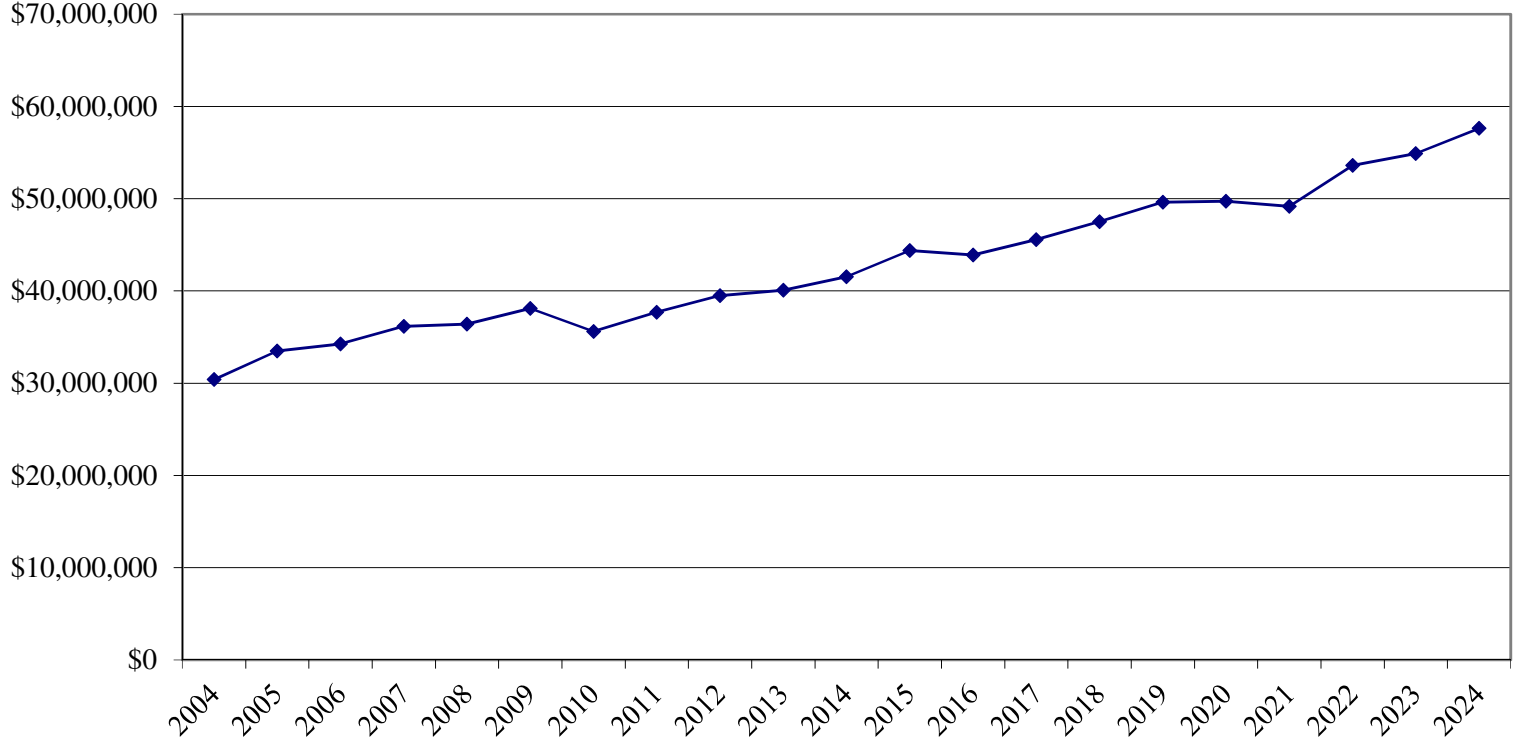


TOWNWIDE EXPENDITURES



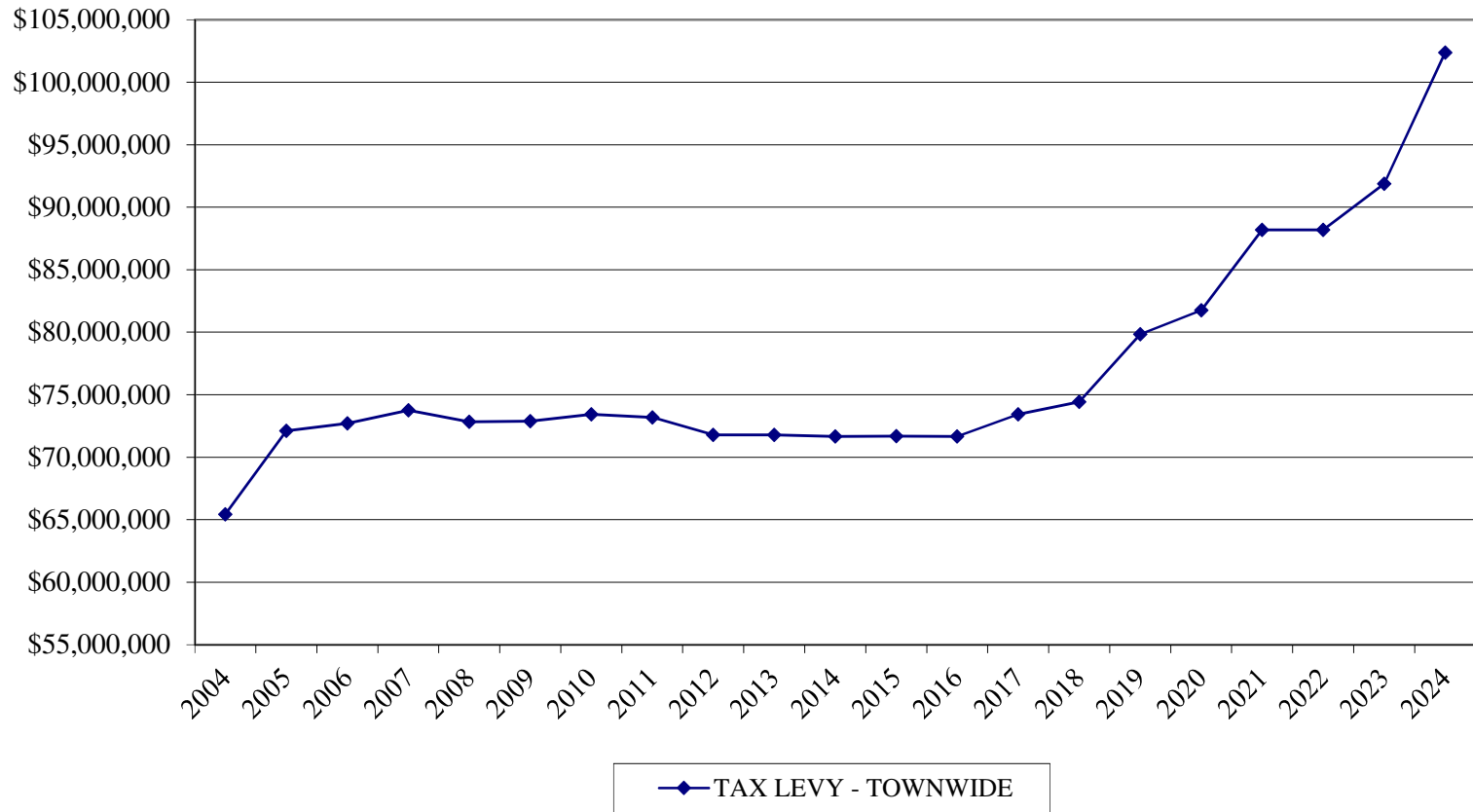
◆ TOWNWIDE EXPENDITURES

TOWNWIDE ESTIMATED REVENUES

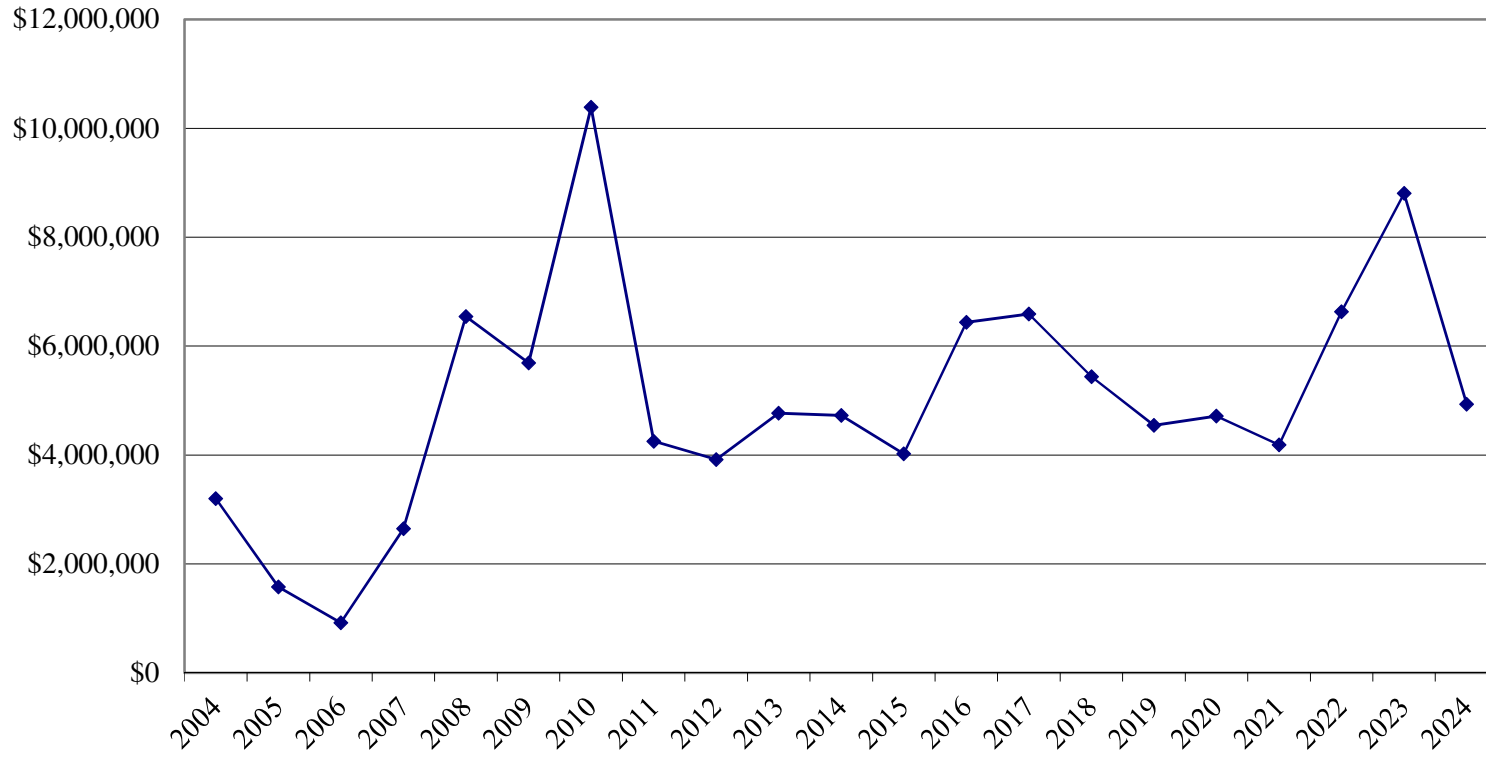


◆ TOWNWIDE ESTIMATED REVENUES

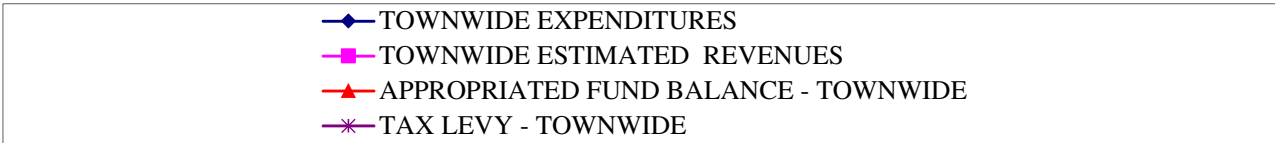
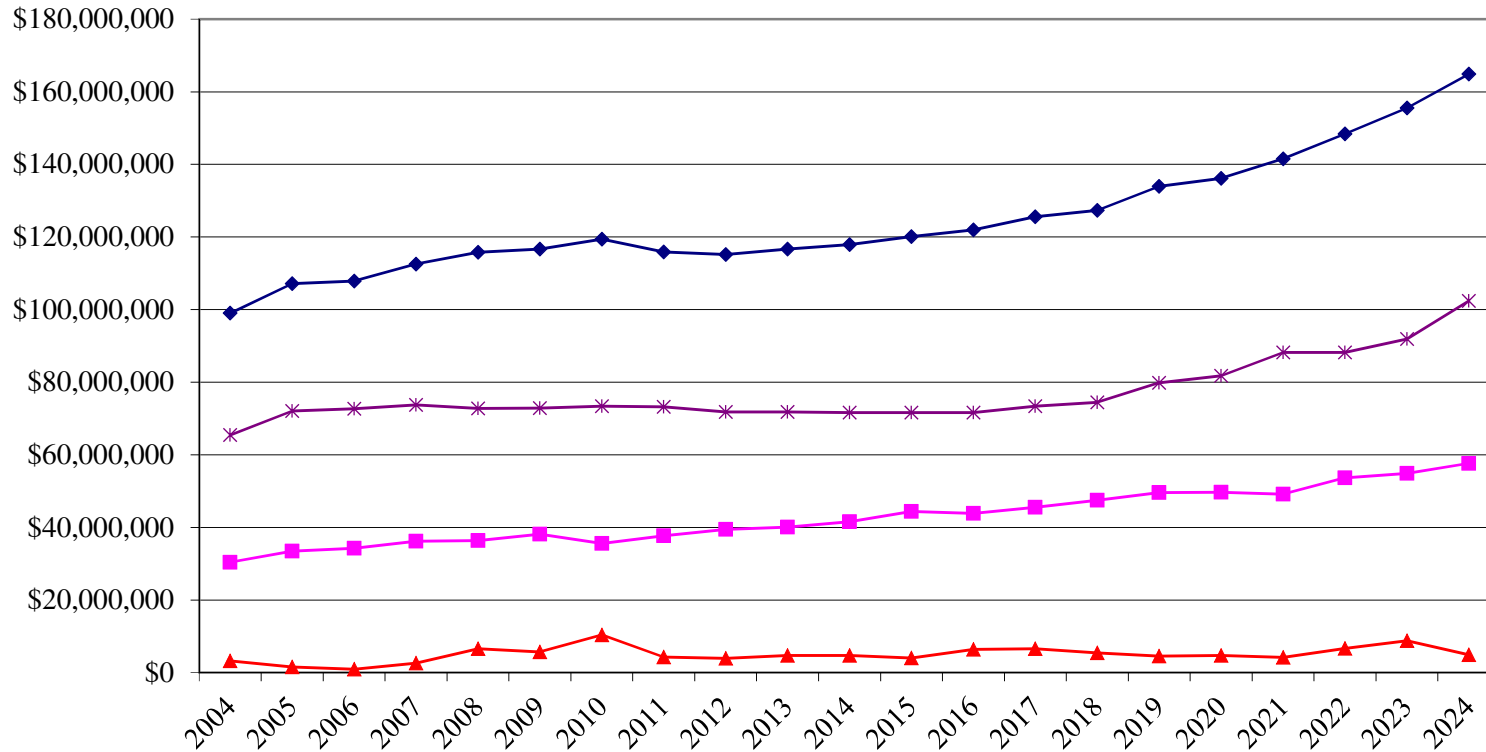
TAX LEVY - TOWNWIDE



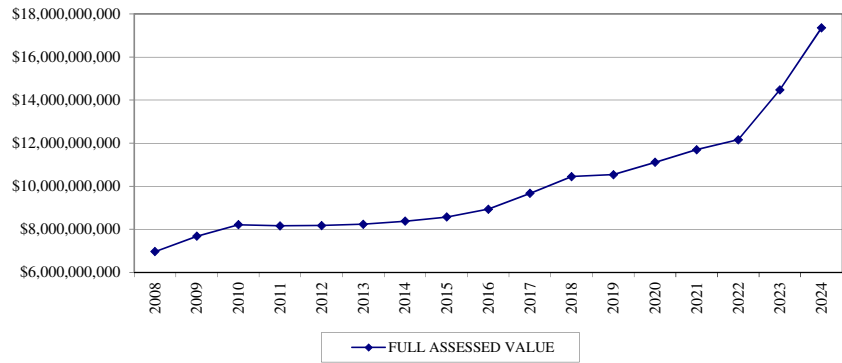
APPROPRIATED FUND BALANCE - TOWNWIDE



—◆— APPROPRIATED FUND BALANCE - TOWNWIDE



ASSESSED VALUE



TAX LEVY - TOWNWIDE

